AGENDA

Johnson City MTPO Executive Board Meeting Thursday, December 11, 2025 at 2:00 p.m. Johnson City Transit Center, Training Room

- Call to Order
- **Item 1**: Public Input Open to public
- Item 2: Approval of Minutes from the August 7, 2025 Meeting
- Item 3: Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany the adoption of the Transportation Improvement Program (TIP)
 - Resolution 2025-07 (Vote Required)
- **Item 4:** Consider approval of a resolution to adopt the Fiscal Years 2026-2029 Transportation Improvement Program (TIP)
 - Resolution 2025-08 (Vote Required)
- **Item 5:** Consider approval of a resolution to support 2022-2026 Safety (PM1) Performance Targets by TDOT
 - o Resolution 2025-09 (Vote Required)
- Item 6: Annual Listing of Obligated Projects
- Item 7: Update on Knob Creek Road Section 2 Project, from Mizpah Hills to Boones Creek Rd
- Item 8: Other Business
- Adjourn

ITEM 1 Public Input

ITEM 2

Approval of the minutes from the August 7, 2025 Meeting

JOHNSON CITY MTPO

Minutes of the Executive Board and Executive Staff Meeting Thursday, August 7, 2025 at 10:00 a.m.

Location: Johnson City Transit Center, Training Room

Executive Board Present

The Honorable Mayor Lori Staton, Town of Bluff City
The Honorable Mayor William Carter, City of Elizabethton
The Honorable Mayor John Hunter, City of Johnson City, Chairman
Doug Jones for the Honorable Mayor Joe Grandy, Washington County
Stacy Morrison for the Honorable Governor Bill Lee, State of Tennessee
John Deakins, Jr., Tennessee County Highway Officials Association

Executive Board Not Present

the Honorable Mayor Kelly Wolfe, Town of Jonesborough The Honorable Mayor Patty Woodby, Carter County The Honorable Mayor Kevin McInturff, Town of Unicoi

Executive Staff Present

Matt Balough for Daniel Estes, City of Elizabethton
Jeff Rawles for Eldonna Janutolo, Johnson City Transit
Doug Jones for Washington County Highway Department
Stacy Morrison, Tennessee Department of Transportation (TDOT)

Executive Staff Not Present

The Honorable Mayor Lori Staton, Town of Bluff City Cathy Ball, City of Johnson City, Chairman Glenn Rosenoff, Town of Jonesborough Seth Miller, Town of Unicoi Shannon Burchett, Carter County Highway Department Chase Milner, First Tennessee Development District Federal Highway Administration (FHWA) Federal Transit Administration (FTA)

MTPO Staff Present

Glenn Berry, Johnson City MTPO Mary Butler, Johnson City MTPO

Others Attending

Anthony Todd, City of Johnson City Rich DesGroseilliers, City of Elizabethton Candace Long, NET Trans Ashley Jenkins, NET Trans

Summary of Motions:

- **Approved** Minutes from February 25, 2025 meeting;
- **Approved** Resolution 2025-03 to adopt the Fiscal Years 2026-2027 Unified Planning Work Program;
- Approved Resolution 2025-04 to approve the Metropolitan Planning Area (MPA) Boundary;
- Approved Resolution 2025-05 to adopt Transit Asset Management Targets; and
- **Approved** Resolution 2025-06 to adopt Transit Agencies' Safety Targets.

Call to Order: Meeting called to order at 10:08 a.m. by the Chairman, the Honorable Mayor John Hunter.

Agenda Item 1: Chairman Mayor Hunter welcomed everyone to the meeting and asked if there was any input from the public. There were no comments from the public.

Agenda Item 2: Chairman Mayor Hunter moved to Item 2, to approve the minutes from the February 25, 2025 Meeting.

Mr. John Deakins, Jr. made a motion for the board to approve the minutes of the February 25, 2025 Meeting. Mr. Stacy Morrison seconded the motion.

All approved. Motion carried.

Agenda Item 3: Chairman Mayor Hunter moved to Item 3, to consider approval of adopting the Fiscal Years 2026-2027 Unified Planning Work Program.

Mr. Berry began by first explaining the picture on the screen. It is from the ribbon cutting for reopening the Broad Street Bridge in Elizabethton, after being closed for many months. He mentioned several of the dignitaries who were present, including the new TDOT Commissioner Will Reid, Mayor William Carter, and also Tennessee State Senator Becky Duncan Massey.

Mr. Berry showed a presentation slide to talk about the major highlights from the Unified Planning Work Program (UPWP). This document includes funding not only for the Johnson City MTPO's administrative staff, it also includes funding for planning tasks such as finishing the Transportation Improvement Program and adopt it this fall, updating the Coordinated Public Transit – Human Services Transportation Plan in house, and starting the process to update the Metropolitan Transportation Plan, otherwise known as the long-range transportation plan. He stated the major focus would be on safety, while still meeting the federal requirements of the MTP.

Mr. Deakins made a motion for the board to approve a resolution to adopt the Fiscal Years 2026-2027 Unified Planning Work Program. The Honorable Mayor Lori Staton seconded the motion.

All approved. Motion carried.

Agenda Item 4: Chairman Mayor Hunter moved to Item 4, to consider approval of the Metropolitan Planning Area (MPA) Boundary.

Mr. Berry showed a map that details the Metropolitan Planning Area Boundary (MPA). He described the process of drawing the boundary, while minimizing the inclusion of areas of the Cherokee National Forest. There are some areas whereas, due to the topography, will never become urban. This boundary includes the Johnson City Urbanized Area and a portion of the Kingsport Urbanized Area in northern Washington County. The community of Gray is experiencing growth and city limits of Johnson City include this area. The Johnson City MTPO agreed to continue planning for this area.

The Honorable Mayor William Carter made a motion for the board to approve the Metropolitan Planning Area (MPA) Boundary. Mr. Deakins seconded the motion.

All approved. **Motion carried**.

Agenda Item 5: Chairman Mayor Hunter moved to Item 5, Transit Agencies' Showcase.

Mr. Berry introduced the two transit agencies in the Johnson City MTPO area, Johnson City Transit and NET Trans. We focus so much on roads and highways, but we also wanted to provide an opportunity to spotlight transit, as they also following the MPO process for their funding.

Mr. Jeff Rawles gave a presentation about Johnson City Transit, detailing the start of the transit system in 1979. He covered current operations and future capital to be purchased. He also showed how much the cost of vehicles has increased in the past five years, almost doubling for some models.

Ms. Candace Long gave a presentation about NET Trans, which is housed in the First Tennessee Human Resource Agency. They employ over 100 employees and cover the seven-county Northeast Tennessee region. NET Trans has recently started a new service, called Connect, using 100% electric vehicles. The Connect service debuted in Greeneville and there will be a ribbon cutting on August 22 to begin the service in Elizabethton. Several charging stations were installed in these cities for these electric vehicles.

Agenda Item 6: Chairman Mayor Hunter moved to Item 6, to consider approval of a resolution to adopt Transit Asset Management Targets.

Ms. Mary Butler gave a presentation on transit asset (TAM) management targets. She provided a background of when performance measures were first required by Congress in MAP-21 in 2012. TAM targets for rolling stock and equipment are based on a useful life benchmark (ULB), which is set by individual agencies according to the local operating environmental conditions. FTA requires agencies to track the condition of their vehicles and plan for replacement. The MPOs are required to adopt regional TAM targets and include them in the Transportation Improvement Program and the Metropolitan Transportation Plan. She reviewed the baseline and proposed targets listed in the packet.

Mayor Carter made a motion for the board to approve the resolution to adopt Transit Asset Management Targets. Mr. Deakins seconded the motion.

All approved. Motion carried.

Agenda Item 7: Chairman Mayor Hunter moved to Item 7, to consider approval of a resolution to adopt Transit Agencies' Safety Targets.

Ms. Mary Butler gave a second presentation on transit safety targets. She provided a background of when safety performance measures were also required by Congress starting with MAP-21 in 2012. They were also modified by the Infrastructure Investment and Jobs Act in 2021, due to the drastic increase in the number of assaults on transit workers. FTA requires agencies review their safety targets annually. The MPOs are required to adopt these transit safety targets and include them in the Transportation Improvement Program and the Metropolitan Transportation Plan. She reviewed the proposed safety targets listed in the packet.

Mayor Staton made a motion for the board to approve the resolution to adopt Transit Asset Management Targets. Mr. Deakins seconded the motion.

All approved. Motion carried.

Agenda Item 8: Chairman Mayor Hunter moved to Item 8, Other Business.

Mr. Berry gave an update on several items. The State Route 75 Corridor Study is moving along and there is a public meeting scheduled for August 28 at 5:30 pm at Ridgeview Elementary School. He showed an aerial view of the area of Daniel Boone High School and the morning traffic jam.

Mr. Berry gave an update on the balance of Surface Transportation Block Grant funds that are allocated to the Johnson City MTPO. Most of the \$13 million balance is tied up with current projects in the TIP. He stated that he is borrowing from former TDOT Commission Butch Eley, "What gets started, gets finished."

He mentioned at a recent data conference on population growth, there was some confusion regarding what population figures would be used to allocate funds to jurisdictions, including gas tax funds. It was stated that the state was considering using new population figures the state approved. Mr. Berry clarified this was only for state funds and not federal funds. For federal funds, local jurisdictions may have been expecting to receive funding from directly from TDOT themselves, but instead, it is programmed by the MPOs of those urban areas. In the Johnson City Urban Area, it is the Johnson City MTPO who has that responsibility.

He also said there is improvement in getting projects through Local Programs and we anticipate getting some funds obligated soon. He clarified the MPOs' roll in the Project Development Process. The MPO is involved through the planning stage of the process, such as making sure projects are included in (or at least consistent with) the Metropolitan Transportation Plan and programmed into the Transportation Improvement Program. He pointed out that the MPO process stops once the project is ready to be implemented. At this point the project is handed off to local jurisdictions to work with TDOT, specifically Local Programs and Community Development Division, to get them to construction. We assist local jurisdictions with navigating the process when possible.

Mr. Berry introduced Stacy Morrison, the Planning Manager for the TDOT Planning Division. Mr. Morrison gave a presentation on the 10-Year Plan and updates by TDOT. We will share this presentation on the same web page as the minutes on the Johnson City MTPO website.

Mr. Morrison also spoke about TDOT accepting applications for the Statewide Partnership Program. The popular Transportation Planning Grants will also be released this month and accepting applications until September.

Mr. Deakins discussed the lack of including the second section of the Knob Creek Road in the 10-Year Plan and asked Mr. Morrison about it. Mr. Deakins stated he had worked on this with the state of Tennessee and various TDOT Commissioners and Chief Engineers, including Paul Degges. He went on to note this section of Knob Creek was in the current TIP, had a Congressional Earmark of \$2,000,000, and was included the State of Tennessee's IMPROVE Act. And while Knob Creek Road improvements are broken into 2 projects, it is one road. He asked Mr. Morrison about the process to get the other section into the 10-Year Plan.

Mr. Morrison explained the process is based on several factors, including safety, need, available funding, and deliverability. Mr. Berry mentioned the MTPO staff would be working with Washington County to apply for SPP and even a BUILD Grant. Mr. Berry did reiterate the section of Knob Creek they were discussing was from Mizpah Hills Drive to SR 354, locally named Boones Creek Road. Mr. Deakins remembers when the Knob Creek Project was first talked about in his office 39 years ago. He stated he hoped this section would not take as long to be improved.

<u>Adjourn</u>: There being no further business, Chairman Mayor Hunter thanked everyone for attending the meeting. Meeting adjourned at 11:25 a.m.

Resolution 2025-07: Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany the adoption of the Transportation Improvement Program (TIP)

The Johnson City MTPO is required to comply with federal law to self-certify the metropolitan transportation planning process and that they are following all regulations as identified in the Code of Federal Regulations, Title 23, Section 450.334, and an approved certification must be included with an adoption to the TIP.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.336, the Johnson City Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Johnson City, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 11101 (e) of the Infrastructure Investment and Jobs Act (IIJA) (also known as the "Bipartisan Infrastructure Law") (Pub. L 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

| Signature: | Date: | |
|--|-------|--|
| Cathy Ball | | |
| Chair, Johnson City MTPO Executive Board | | |
| Signature: | Date: | |
| Matt Meservy | | |
| Director TDOT Planning Division | | |

Resolution 2025-08: Consider approval of a resolution to adopt the Fiscal Years 2026-2029 Transportation Improvement Program (TIP)

The Johnson City MTPO has developed a new four-year Transportation Improvement Program for Fiscal Years 2026-2029, which identifies federal transportation funds to be used for projects in the region. The MTPO has successfully addressed all comments from the Tennessee Department of Transportation, the Federal Highway Administration, and Federal Transit Administration. After public notice in the Johnson City Press on November 10, 2025, the draft TIP was available for public comment until November 24, 2025. The draft TIP was made available on the website, www.jcmpo.org, along with an online comment form, and announced on social media. Also, copies of the draft TIP, along with comment sheets, were made available at the Johnson City MTPO offices. In addition to this, an interagency letter advising the availability of the draft TIP for comment was sent via email to other state and federal agencies for their review and comment.

There was one public comment received on the draft TIP from Mr. Dan Reese noting pedestrian and vehicle safety issues with the rebuilt intersection of West Walnut Street and University Parkway.

The Fiscal Years 2026-2029 TIP is available online at: https://jcmpo.org/johnson-city-mtpo-fy-2026-2029-tip-draft/

It is recommended that this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

A RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To Approve and Adopt the Federal Fiscal Years 2026 – 2029 Transportation Improvement Program (TIP)

WHEREAS, the Johnson City MTPO is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout portions of Carter, Sullivan, Unicoi and Washington Counties; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") requires that each MPO adopt a four-year work program that consists of a program of transportation projects to be advanced during the program period; and

WHEREAS, the TIP is comprised of projects that are derived from the MTPO's adopted Metropolitan Transportation Plan, which serves as a guide for the development of the TIP; and

WHEREAS, the Johnson City MTPO Executive Board determines the use of various Federal Highway Administration funds, including Surface Transportation Block Grant Program, National Highway Performance Program, Highway Safety Improvement Program, Federal Transit Administration programs, and other federal transportation funds that are made available for Johnson City MTPO area projects, as listed in the TIP; and

WHEREAS, no Federal funds can be obligated or expended until they are programmed into the TIP; and

WHEREAS, the Johnson City MTPO has involved the public and interested stakeholders as detailed by the Public Participation Plan, which includes a public review and comment period of no less than fourteen (14) calendar days; and

NOW, THEREFORE, BE IT RESOLVED, that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization hereby approves and adopts the Johnson City MTPO Federal Fiscal Years 2026 – 2029 TIP.

| MTPO Executive Board, Chair | Date |
|-----------------------------|------|
| | |
| | |
| MTPO Executive Secretary | Date |

Resolution 2025-09: Consider approval of a resolution to support 2022-2026 Safety (PM1) Performance Targets by TDOT

Each year, the Executive Board votes to adopt TDOT's Safety Performance Targets for the five-year reporting period. These targets are updated annually and will roll ahead one year to cover the reporting period of 2022-2026. The Safety Performance Measures are defined by TDOT for:

- 1) number of fatalities;
- 2) number of serious injuries;
- fatality rate;
- 4) serious injury rate; and
- 5) number of non-motorized fatalities and serious injuries.

TDOT has submitted safety performance targets to the Federal Highway Administration (FHWA) as part of their Highway Safety Improvement Program Report. FHWA has a website that graphs the five-year average and how it relates to the targets. Also listed is the state's basis for establishing the targets. It is located at this link - https://www.fhwa.dot.gov/tpm/reporting/state/safety.cfm?state=Tennessee.

MTPO staff has been in consultation with the Tennessee Department of Transportation, Federal Highway Administration and other MPOs throughout the state of Tennessee on this item. Current trends are predicted to remain constant.

Work to increase traffic safety in Tennessee is ongoing. Strategies from Tennessee's Strategic Highway Safety Plan, which was recently updated in 2024, are being implemented in six emphasis areas to reduce traffic fatalities and serious injuries: data collection and analysis, driver behavior, infrastructure improvements, vulnerable road users (VRU), operational improvements, and motor carrier safety. The Federal Highway Administration recently updated the Highway Safety Program funding requirements by requiring performance measure targets to demonstrate constant or improving performance. The current Triennial Highway Safety Program for Tennessee is located at this link: https://www.nhtsa.gov/sites/nhtsa.gov/files/2024-01/TN FY24-26 HSP-tag.pdf.

At this time, it is recommended that the Johnson City MTPO continue to support TDOT's safety targets, found as Attachment A to Resolution 2025-09, and be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

A RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO

SUPPORT 2022-2026 SAFETY (PM1) PERFORMANCE TARGETS BY THE TENNESSEE DEPARTMENT OF TRANSPORTATION

WHEREAS, in 2012 the United States Congress passed the Moving Ahead for Progress in the 21st Century (MAP-21) and continued by the Infrastructure Investment and Jobs Act (IIJA), otherwise known as the Bipartisan Infrastructure Law (BIL), that mandate the establishment of a performance and outcome-based program for transportation decisions; and

WHEREAS, a national goal has been established to achieve a significant reduction in traffic fatalities and serious injuries on all public roads; and

WHEREAS, the Safety Performance Management Measures regulations require State DOTs and MPOs to set Safety Performance Measure Targets, which apply to all public roads, for 5 areas; including number of fatalities, rate of fatalities per 100 million Vehicle Miles Traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries; and

WHEREAS, the Tennessee Department of Transportation (TDOT) formally reported their Safety Performance Measure Targets to the Federal Highway Administration (FHWA) on August 31, 2025 in their State Highway Safety Improvement Program and Annual Report; and

WHEREAS, MPOs have 180 days following the establishment and reporting of the State targets in the HSIP Annual Report to make a decision regarding whether to support each state's targets or to establish their own; and

WHEREAS, the Safety Performance Measure Targets adopted by the State are depicted in "Attachment A" to this resolution; and

WHEREAS, the staff of the Johnson City MTPO, after consultation and coordination with TDOT, and other MPOs in Tennessee, recommends that the Johnson City MTPO continue to support TDOT's Safety Performance Measure Targets;

NOW, THEREFORE, BE IT RESOLVED that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve that the Johnson City MTPO will support TDOT's Safety Performance Measure Targets for each of the above-mentioned measures for the 2022-2026 reporting period by agreeing to plan and program projects so that they contribute toward the accomplishment of each state's Safety Performance Measure Targets as show in Attachment 1.

| MTPO Executive Board, Chair | Date |
|-----------------------------|------|
| MTPO Executive Secretary | Date |

Attachment A Tennessee Department of Transportation Safety Performance Targets

August 31, 2025

| | ANTIPCIPATED BASELINE** | TARGET | |
|---|-------------------------|-----------|--|
| | 2021-2025 | 2022-2026 | |
| Number of Fatalities* | 1,275.2 | 1,253.9 | |
| Fatality Rate ¹ * | 1.516 | 1.554 | |
| Number of Serious Injuries* | 5,866.2 | 5,924.8 | |
| Serious Injury Rate | 7.252 | 7.349 | |
| Number of Non-motorized Fatalities and Serious Injuries | 626.6 | 656.1 | |

¹ Rate for Fatalities and Serious Injuries is based on 100 million Vehicle Miles Traveled (VMT).

^{*} Denotes shared targets for the Highway Safety Plan (Tennessee Highway Safety Office) and the Highway Safety Improvement Plan (TDOT).

^{**} The baseline is based on preliminary figures from early 2025. FHWA will determine the final figures in early 2026.

Annual Listing of Obligated Projects

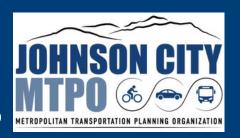
The Code of Federal Regulations, Section 450.332(a), states, "In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year." Title 23 of the United States Code provides funding for highway projects and Title 49 provides funding for transit projects.

The Johnson City MTPO received a listing of projects from TDOT for the federal fiscal year ending September 30, 2025. These projects were federally obligated by the Federal Highway Administration. Also included are projects obligated by area transit agencies. These projects were federally obligated by the Federal Transit Administration.

The Fiscal Year 2025 Annual Listing of Obligated Projects is posted to our website at https://jcmpo.org/wp-content/uploads/2025/11/FFY-2025-Annual-Listing-of-Obligated-Projects.pdf and is shown on the next 3 pages. *Printouts in an 11-inch by 17-inch page format will be available at the meeting.*

Please note that some amounts are listed in red. Those funds were credited back to the funding source due to project phase adjustments and project closeouts.

Annual Listing of Obligated Projects



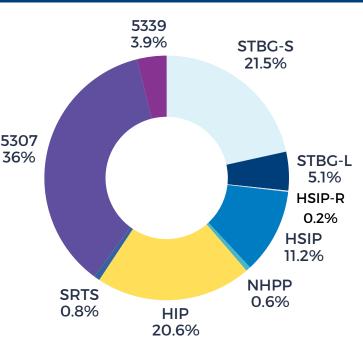
FOR OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

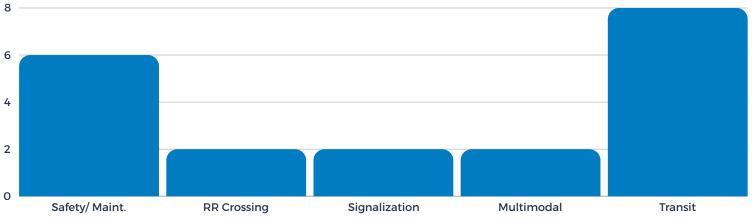
WHERE DOES THE FUNDING COME FROM?

The graph to the right shows the federal sources that funded the most projects.

WHAT TYPES OF PROJECTS WERE FUNDED?

The graph below shows the number of different types of projects that received federal funding in the past year.





\$16.6 MILLION

Active Projects

Projects
Closed Out

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

OBLIGATIONS FOR JOHNSON CITY MPO FY 2025

FED FUNDS OBLIGATED:

\$9,625,241.05

| AUTH | | | | | | | | | - | TOTAL FUNDS IN |
|----------|-----------|---------------------|------------|--------|---|---------------------------------|--------|--------------------|----------------|----------------|
| DATE | PIN# | PROJECT NUMBER | COUNTY | ROUTE | TERMINI | ACTION/PHASE | TYPE | TIP/STIP REFERENCE | FEDERAL FUNDS | TIP |
| 11/04/24 | 130431.00 | STP-NH/HSIP-81(27)* | Washington | SR-81 | From near SR-353 to near SR-75 | AUTHORIZE CONST | STBG-S | JCM 2090565 | \$1,124,088.00 | \$5,847,250.00 |
| 11/04/24 | 130431.00 | STP-NH/HSIP-81(27)* | Washington | SR-81 | From near SR-353 to near SR-75 | AUTHORIZE CONST | HSIP | JCM 2090595 | \$56,587.00 | \$3,736,000.00 |
| 11/25/24 | 127611.00 | HSIP-R-3979(2) | Washington | | Broadway Street at Norfolk Southern Railroad, LM 0.45 in Johnson City | ADJUST CONST | HSIP-R | JCM 2090595 | \$12,100.00 | \$503,500.00 |
| 12/10/24 | 129169.00 | STP/HSIP-91(55) | Carter | SR-91 | From near SR-37 to near Green Valley Lane | CLOSE PROJECT | STBG-S | 2090565 | (\$169,897.17) | \$2,940,000.00 |
| 12/10/24 | 129169.00 | STP/HSIP-91(55) | Carter | SR-91 | From near SR-37 to near Green Valley Lane | CLOSE PROJECT | HSIP | 2090595 | \$11,876.68 | \$2,612,500.00 |
| 12/30/24 | 132103.00 | HSIP-34(131)* | Washington | SR-34 | Intersection at Stockyard Road and Precision Boulevard | ADJUST PE-N; AUTHORIZE ROW | HSIP | JCM 2090595 | \$212,400.00 | \$3,736,000.00 |
| 01/14/25 | 131619.00 | STP/HSIP-81(26)* | Washington | SR-81 | From near Nolichuckey River to near Ridgecrest Road | CLOSE PROJECT | STBG-S | 2090565 | (\$116,320.34) | \$5,160,000.00 |
| 01/14/25 | | STP/HSIP-81(26)* | Washington | SR-81 | From near Nolichuckey River to near Ridgecrest Road | CLOSE PROJECT | HSIP | 2090595 | (\$65,457.00) | \$2,612,500.00 |
| 01/28/25 | 128634.74 | HSIP-8600(36)* | Unicoi | | Various Local Roads in Unicoi County (Local Roads Safety Initiative) | ADJUST CONST | HSIP | 2090595 | \$9,400.00 | \$2,612,500.00 |
| 01/28/25 | 136055.00 | HSIP-R-6063(2) | Washington | | McKinley Rd at Norfolk Southern Railroad, LM 0.84 in Johnson City | AUTHORIZE PE-N | HSIP-R | JCM 2090595 | \$15,000.00 | \$552,000.00 |
| 02/06/25 | 130431.00 | STP-NH/HSIP-81(27)* | Washington | SR-81 | From near SR-353 to near SR-75 | ADJUST CONST | STBG-S | JCM 2090565 | \$189,432.00 | \$5,847,250.00 |
| 02/06/25 | 130431.00 | STP-NH/HSIP-81(27)* | Washington | SR-81 | From near SR-353 to near SR-75 | ADJUST CONST | HSIP | JCM 2090595 | \$2,218.00 | \$3,736,000.00 |
| 02/25/25 | 130739.00 | STP-M-NH-34(128) | Washington | SR-34 | (US-11E, East Jackson Boulevard), Intersection at Tiger Way, LM 10.83 in Jonesborough | ADJUST PE-D; AUTHORIZE CONST | STBG-L | JCM 2017-16 | \$746,400.00 | \$872,000.00 |
| 03/12/25 | 131268.00 | R-NH-SIP-37(25)* | Carter | SR-37 | (US-19E), Intersection at SR-361 (Gap Creek Road) | ADJUST PE-N | NHPP | 2090560 | \$64,800.00 | \$390,000.00 |
| 03/12/25 | 131268.00 | R-NH-SIP-37(25)* | Carter | SR-37 | (US-19E), Intersection at SR-361 (Gap Creek Road) | ADJUST PE-N | R-NHPP | 2090560 | \$32,504.00 | |
| 05/14/25 | 132821.00 | STP/HSIP-354(12)* | Washington | SR-354 | From SR-34 to near Christian Church Road | AUTHORIZE CONST | STBG-S | 2090565 | \$1,626,372.00 | \$6,051,250.00 |
| 05/14/25 | 132821.00 | STP/HSIP-354(12)* | Washington | SR-354 | From SR-34 to near Christian Church Road | AUTHORIZE CONST | HSIP | 2090595 | \$89,158.00 | \$3,736,000.00 |
| 06/03/25 | 128634.74 | HSIP-8600(36)* | Unicoi | | Various Local Roads in Unicoi County (Local Roads Safety Initiative) | CLOSE PROJECT | HSIP | 2090595 | (\$6,422.12) | \$2,612,500.00 |
| 06/06/25 | 134927.00 | STP-M-9107(33) | Carter | | Hattie Avenue from South Riverside Drive to Cedar Avenue | AUTHORIZE PE-N | STBG-L | JCM 2023-10 | \$24,000.00 | \$30,000.00 |
| 06/10/25 | 124662.00 | BR-NH/HIP-34(122) | Washington | SR-34 | (US-11E, West Market Street), Bridge over CSX Railroad, LM 15.53 | AUTHORIZE ROW | HIP | JCM 2090565 | \$3,420,080.00 | \$5,000,000.00 |
| 07/09/25 | 124660.00 | BR-STP/HIP-353(12) | Washington | SR-353 | (Old SR-34), Bridge over Little Limestone Creek, LM 11.72 | ADJUST PE-N, PE-D & CONST | STBG-S | 2090565 | \$172,996.00 | \$7,440,000.00 |
| 07/16/25 | 131268.00 | R-NH-SIP-37(25)* | Carter | SR-37 | (US-19E), Intersection at SR-361 (Gap Creek Road) | ADJUST PE-N | R-NHPP | 2090560 | \$8,126.00 | |
| 08/19/25 | 133219.00 | HIP/STP-M-9107(32) | Washington | | Downtown Johnson City Crosswalk Safety Project | AUTHORIZE PE-D | STBG-L | JCM 2022-01 | \$75,000.00 | \$150,000.00 |
| 08/27/25 | 134927.00 | STP-M-9107(33) | Carter | | Hattie Avenue from South Riverside Drive to Cedar Avenue | ADJUST PE-N | STBG-L | JCM 2023-10 | \$4,000.00 | \$30,000.00 |
| 08/27/25 | 132821.00 | STP/HSIP-354(12)* | Washington | SR-354 | From SR-34 to near Christian Church Road | ADJUST CONST | STBG-S | 2090565 | \$463,772.00 | \$6,051,250.00 |
| 08/27/25 | 132821.00 | STP/HSIP-354(12)* | Washington | SR-354 | From SR-34 to near Christian Church Road | ADJUST CONST | HSIP | 2090595 | \$2,280.00 | \$3,736,000.00 |
| 08/27/25 | 136755.00 | HSIP-37(31) | Carter | SR-37 | (US-19E), From near Crooke Street to near Siam Road | AUTHORIZE PE-N | HSIP | JCM 2090595 | \$36,000.00 | \$3,736,000.00 |
| 08/27/25 | | HSIP-34(131)* | Washington | SR-34 | Intersection at Stockyard Road and Precision Boulevard | AUTHORIZE CONST | HSIP | JCM 2090595 | \$1,455,300.00 | \$3,736,000.00 |
| 09/19/25 | 122233.00 | SRTS-9103(16) | Carter | | Various locations near West Side Elementary and TA Dugger Jr High Schools | AUTHORIZE CONST | SRTS | JCM 2023-15 | \$129,448.00 | \$276,916.00 |

| Federal Transit Administration (FTA) Obligations | | | | | | | | |
|--|-----------------------------------|------------------------|--|---------|----------------------------|--------------------------------|---------------|--|
| Date | Project No. | County | Description | Туре | TIP/STP | Federal Obligated Amount | Amount in TIP | |
| 12/10/24 | TN-2025-001-01 | Regional | New Radios for Vehicles | 5307 | JCM 2023-07 | \$42,043 | \$1,676,180 | |
| 12/10/24 | TN-2025-001-02 | Carter | Parking Lot Project | 5307 | JCM 2023-07 | \$35,600 | \$1,676,180 | |
| 01/30/25 | TN-2025-002 | Washington | Capital for transmission and engine overhaul (FFY2022 allocation) | 5339 | JCM2023-04 | \$185,218 | \$830,000 | |
| 07/22/25 | TN-2025-013-01-00 | Hawkins, Washington | Replacement - Rolling Stock | 5339(b) | JCM 2023-08 | \$325,000 | \$259,432 | |
| 08/18/25 | TN-2025-024-01-00 | Washington | Rolling Stock - Expansion | 5339 | JCM 2023-07 | \$33,583 | \$1,676,180 | |
| 08/21/25 | TN-2025-010 | Washington | Capital Grant to replace windows (IMPROVE Act grant applied for and approved but allocated as 5339(a) from TDOT) | 5339(a) | JCM 2023-04 | \$104,000 | \$830,000 | |
| 09/03/25 | TN-2025-027 | Washington | Operating and Capital | 5307 | JCM2023-01; JCM 2023-02 | \$5,093,617 | \$5,630,000 | |
| 09/23/25 | TN-2025-001-03 | Regional | Operating Assistance | 5307 | JCM 2023-07 | \$806,948 | \$1,676,180 | |
| | Total FTA obligations \$6,626,009 | | | | | | | |

Update on Knob Creek Road - Section 2 Project, from Mizpah Hills to Boones Creek Rd

ITEM 8 Other Business

Adjourn