eSTIP Project Report

New Page



Last Revision

Revision Date

Amendment 0146

07/18/2024

ID PIN # Length in Miles Lead Agency

JCM 2006-11 102620.00 0.939 TDOT

County:

Washington

Route <u>Total Project Cost</u>

\$66,900,199.00

Project Name:

Knob Creek Road Extension- Section 1

<u>Termini</u>

Knob Creek Road, West of Mizpah Hill Drive to Marketplace Boulevard (TMA)

Project Description

Widening and new alignment for Knob Creek Rd from west of Mizpah Hill Drive's intersection to Marketplace Blvd Replaces an existing one-lane railroad underpass with a new overpass.

Long Range Plan #

Conformity Status

E+C, Page 38 Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-D	STBG-L	\$850,000	\$680,000	\$0	\$170,000
		Total	\$850,000	\$680,000	\$0	\$170,000

Comments:

Amendment 4 (STIP 146) - Amended to add the Knob Creek Road Extension Section 1 project into the current TIP and add \$850,000 (\$680,000 Federal and \$170,000 local match) for PE-D phase in FY 2025.

Congressional Earmarks TN-182/HPP-2904; TN-212/HPP-4940. PE obligated on 09/12/2003. ROW obligated on 12/19/2013.

Construction is slated to be let in Federal Fiscal Year 2027.





eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,310,787	\$925,000	\$10,231,787	\$0	\$79,000	\$8,411,519	\$9,385,787
STBG-L	2026	\$11,894,455	\$3,972,000	\$11,206,055	\$0	\$688,400	\$9,385,787	\$7,922,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

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Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,480,787	\$1,775,000	\$10,231,787	\$0	\$249,000	\$8,411,519	\$8,705,787
STBG-L	2026	\$11,214,455	\$3,972,000	\$10,526,055	\$0	\$688,400	\$8,705,787	\$7,242,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0





	STBG-L 2023		
Carryover Balance	\$10,117,022		
Transfers:	\$0		
Allocation :	\$1,820,268		
Total FundsAvailable :	\$11,937,290		
Projects :	\$3,348,639		
Remaining 2023 :	\$8,588,651		

STBG-L 2024			
Carryover Balance	\$8,588,651		
Transfers:	\$0		
Allocation :	\$1,820,268		
Total FundsAvailable :	\$10,408,919		
Projects :	\$2,042,000		
Remaining 2024 :	\$8,411,519		

STBG-L 2025		
Carryover Balance	\$8,411,519	
Transfers:	\$0	
Allocation :	\$1,820,268	
Total FundsAvailable :	\$10,231,787	
Projects :	\$846,000	
Remaining 2025 :	\$9,385,787	

STBG-L 2026		
Carryover Balance	\$9,385,787	
Transfers:	\$0	
Allocation :	\$1,820,268	
Total FundsAvailable :	\$11,206,055	
Projects :	\$3,283,600	
Remaining 2026 :	\$7,922,455	



eSTIP Financial Summary of Federal Fund Code Budgets 2023 Johnson City MPO

	STBG-L 2023		
Carryover Balance	\$10,117,022		
Transfers:	\$0		
Allocation :	\$1,820,268		
Total FundsAvailable :	\$11,937,290		
Projects :	\$3,348,639		
Remaining 2023 :	\$8,588,651		

STBG-L 2024		
Carryover Balance	\$8,588,651	
Transfers:	\$0	
Allocation :	\$1,820,268	
Total FundsAvailable :	\$10,408,919	
Projects :	\$ <mark>2,722,000</mark>	
Remaining 2024 :	\$ <mark>7,686,519</mark>	

STBG-L 2025		
Carryover Balance	\$ <mark>7,686,519</mark>	
Transfers:	\$0	
Allocation :	\$1,820,268	
Total FundsAvailable:	\$ <mark>9,507,187</mark>	
Projects :	\$846,000	
Remaining 2025 :	\$ <mark>8,661,187</mark>	

STBG-L 2026		
Carryover Balance	\$ <mark>8,661,187</mark>	
Transfers:	\$0	
Allocation :	\$1,820,268	
Total FundsAvailable :	\$ <mark>10,481,455</mark>	
Projects :	\$3,283,600	
Remaining 2026 :	\$ <mark>7,197,855</mark>	