



ID JCM 2023-17 **PIN #** **Length in Miles** 1.250 **Lead Agency** City of Johnson City

County:
Washington

Route SR-75 **Total Project Cost** \$3,800,000.00

Project Name:
Old Gray Station Road Section 2 at SR 75 and Traffic Signals

Termini
Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road, and Bobby Hicks Hwy (SR 75) from I-26 to Roy Martin Rd.

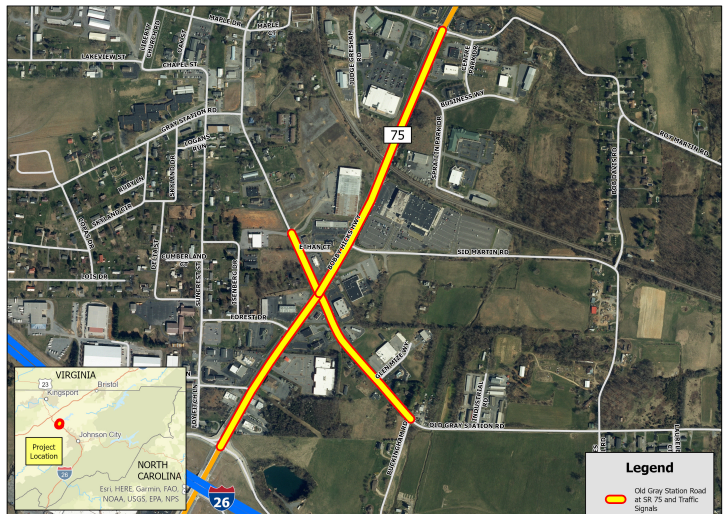
Project Description
Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75, add curb, gutter, and sidewalks. Add a westbound right turn lane on SR 75 at Old Gray Station Road. Add sidewalks on SR 75 from I-26 to Roy Martin Road on both sides and the traffic signals will be interconnected. The signals at Old Gray Station Road at SR 75 and Sid Martin Road at SR 75 will be upgraded.

Long Range Plan # E+C, page 39 **Conformity Status** Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	STBG-L	\$100,000	\$80,000	\$0	\$20,000
2024	PE-D	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2024	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2025	CONST	STBG-L	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$3,800,000	\$3,040,000	\$0	\$760,000

Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.



Old Gray Station Road at SR 75 and Traffic Signals



Last Revision

Amendment 0138

Revision Date

07/11/2024

ID

JCM 2023-17

PIN #

Length in Miles

0.400

Lead Agency

City of Johnson City

County:

Washington

Route

SR-75

Total Project Cost

\$4,225,000.00

Project Name:

Old Gray Station Road Section 2 at SR 75 and Traffic Signal

Termini

Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road

Project Description

Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75. Add a westbound right turn lane on SR 75 at Old Gray Station Road. The signal at Old Gray Station Road at SR 75 will be upgraded.

Long Range Plan #

E+C, page 39

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	DEMO	\$525,000	\$420,000	\$0	\$105,000
2025	PE-D	DEMO	\$350,000	\$280,000	\$0	\$70,000
2025	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2026	CONST	STBG-L	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$4,225,000	\$3,380,000	\$0	\$845,000

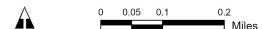
Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.

Amendment 3 (STIP 138) (8/7/2024) - Amended to add \$700,000 in Congressional Earmark funds (DEMO ID TN295) and \$175,000 in local match and move PE-N, PE-D and ROW to FY 2025, move CONST to FY 2026, and decrease the scope and termini.



Old Gray Station Rd Section 2 at SR-75 and Traffic Signals



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$44,600	\$386,000	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,310,787	\$925,000	\$10,231,787	\$0	\$79,000	\$8,411,519	\$9,385,787
STBG-L	2026	\$11,894,455	\$3,972,000	\$11,206,055	\$0	\$688,400	\$9,385,787	\$7,922,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,637,400
Remaining 2024 :	\$7,771,519

STBG-L 2025	
Carryover Balance	\$7,771,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,591,787
Projects :	\$2,966,000
Remaining 2025 :	\$6,625,787

STBG-L 2026	
Carryover Balance	\$6,625,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$8,446,055
Projects :	\$883,600
Remaining 2026 :	\$7,562,455

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,042,000
Remaining 2024 :	\$8,411,519

STBG-L 2025	
Carryover Balance	\$8,411,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,231,787
Projects :	\$846,000
Remaining 2025 :	\$9,385,787

STBG-L 2026	
Carryover Balance	\$9,385,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,206,055
Projects :	\$3,283,600
Remaining 2026 :	\$7,922,455