

AGENDA

JOHNSON CITY MTPO
Executive Board / Executive Staff
Wednesday, August 7, 2024 at 10:00 a.m.
Johnson City Transit Center, Training Room

- **Call to Order**
- **Item 1:** Public Input – Open to public
- **Item 2:** Approval of Minutes from the November 8, 2023 Meeting
- **Item 3:** Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP)
 - **Resolution 2024-01 (Vote Required)**
- **Item 4:** Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by amending the Old Gray Station Road Project to add a total of \$875,000, of which \$700,000 is Congressional Earmark DEMO funds and \$175,000 is local match, in Fiscal Year 2025 for the PE-N and PE-D phases, move the ROW phase to Fiscal Year 2025, move the CONST phase to Fiscal Year 2026, and reduce the scope
 - **Resolution 2024-02 (Vote Required)**
- **Item 5:** Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by adding the Knob Creek Road Extension – Section 1 project into the TIP and add \$850,000 (\$680,000 Federal and \$170,000 Local Match) to the PE-D phase in Fiscal Year 2024
 - **Resolution 2024-03 (Vote Required)**
- **Item 6:** Consider approval of a resolution to amend the Fiscal Years 2024-2025 Unified Planning Work Program to add a new Task IV for Special Studies, with a subtask for the State Route 75 Corridor Study
 - **Resolution 2024-04 (Vote Required)**
- **Item 7:** Discussion on using STBG-L funds for paving projects
- **Item 8:** Update on Projects
- **Item 9:** Other Business
- **Adjourn**

ITEM 1

Public Input

ITEM 2

Approval of Minutes from the November 8, 2023 Meeting

JOHNSON CITY MTPO
Minutes of the Executive Board and Executive Staff Meeting
Wednesday, November 8, 2023 at 10:00 a.m.
Location: Johnson City Transit Center, Training Room

Executive Board Present

Randy Trivette for the Honorable Mayor Dr. Todd Fowler, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Logan Engle for the Honorable Mayor Curt Alexander, City of Elizabethton
Glenn Rosenoff for the Honorable Mayor Chuck Vest, Town of Jonesborough
Doug Jones for the Honorable Mayor Joe Grandy, Washington County
Ronda Sawyer for the Honorable Governor Bill Lee, State of Tennessee
Doug Jones for John Deakins, Jr., Tennessee County Highway Officials Association

Executive Board Not Present

The Honorable Mayor Kathy Bullen, Town of Unicoi
The Honorable Mayor Patty Woodby, Carter County

Executive Staff Present

Randy Trivette for Cathy Ball, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Logan Engle for Daniel Estes, City of Elizabethton
Kim Kreckow for Eldonna Janutolo, Johnson City Transit
Glenn Rosenoff, Town of Jonesborough
Doug Jones for Washington County Highway Department
Chase Milner, First Tennessee Development District
Ronda Sawyer, Tennessee Department of Transportation (TDOT)

Executive Staff Not Present

Debbie Kessler, Town of Unicoi
Carter County Highway Department
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

MTPO Staff Present

Glenn Berry, Johnson City MTPO
Mary Butler, Johnson City MTPO

Others Attending

Trampus Grindstaff, TDOT District 17
Jason Miles, City of Johnson City
Anthony Todd, City of Johnson City
Dustin Thompson, City of Johnson City
John Steadman, City of Johnson City
Tim Dougherty, NET Trans

Summary of Motions:

- **Approved** – Minutes from August 15, 2023 meeting;
- **Approved** – Resolution 2023-05 to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP);
- **Approved** – Resolution 2023-06 to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024, along with revising the scope to add adjacent intersections;
- **Approved** – Resolution 2023-07 to adopt the Johnson City Adjusted Urban Area Boundary from the 2020 Census; and
- **Approved** – Resolution 2023-08 to support 2020-2024 Safety (PM1) Performance Targets by TDOT.

Call to Order: Meeting called to order at 10:05 a.m. by the Chairman, Mr. Randy Trivette, standing in for the Honorable Mayor Dr. Todd Fowler.

Agenda Item 1: Chairman Mr. Trivette welcomed everyone to the meeting and asked if there was any input from the public. There were no comments from the public.

Agenda Item 2: Chairman Mr. Trivette moved to Item 2, to approve the minutes from the August 15, 2023 Meeting.

Ms. Ronda Sawyer made a motion for the board to approve the minutes of the August 15, 2023 Meeting. The Honorable Mayor Jeff Broyles seconded the motion.

All approved. **Motion carried.**

Agenda Item 3: Chairman Mr. Trivette moved to Item 3, to consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP).

Mr. Glenn Berry explained that because the Johnson City MTPO represents a small urbanized area, we self-certify the metropolitan planning process when making amendments to the TIP.

Ms. Sawyer made a motion for the board to approve to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP). Mayor Broyles seconded the motion.

All approved. **Motion carried.**

Agenda Item 4: Chairman Mr. Trivette moved to Item 4, to consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024, along with revising the scope to add adjacent intersections.

Mr. Berry explained the changes that were proposed for the Old Gray Station Road project in Gray. The project is being expanded to address other needs in the immediate area. The City of Johnson City is managing the project and needs additional funds. Mr. Berry also explained that TDOT is working to improve the Local Programs process, hopefully sooner rather than later.

Mr. Glenn Rosenoff made a motion for the board to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024, along with revising the scope to add adjacent intersections. Mr. Doug Jones seconded the motion.

All approved. **Motion carried.**

Agenda Item 5: Chairman Mr. Trivette moved to Item 5, to consider approval of a resolution to adopt the Johnson City Adjusted Urban Area Boundary from the 2020 Census.

Mr. Berry displayed a map showing the original boundary as drawn by the Census Bureau from the 2020 Census. Then he added a layer showing the adjustments made to that original boundary, following a methodology to take in the whole road and not just to the center. Per comments from FHWA, Mr. Berry displayed another layer that shows additional areas absorbed into the boundary, different from the map in the agenda packet. Mr. Berry advised Mayor Broyles that he took in the Industrial Park in Bluff City. Mr. Berry pointed out several roads he did not feel were appropriate to take in, due to the explicitly rural nature of the area.

Ms. Logan Engle made a motion for the board to approve to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP). Mayor Broyles seconded the motion.

All approved. **Motion carried.**

Agenda Item 6: Chairman Mr. Trivette moved to Item 6, to consider approval of a resolution to support 2020-2024 Safety (PM1) Performance Targets by TDOT.

Mr. Berry displayed the targets from TDOT and stated that we recommend to continue to support the state's targets. Unfortunately, the number of crashes and fatalities is predicted to continue to increase. He would like to see the number be zero, but the reality is driver behavior is hard to change. It will take changes to road design and enforcement to get try and reduce those behaviors, which is outside of what the MTPO can do. Chairman Mr. Trivette mentioned the increased number of people moving to the area, which is increasing the number of cars on the road, particularly Interstate 26. He said we must plan for this growth and if the local roads can accommodate the increase in traffic.

Mr. Glenn Rosenoff made a motion for the board to support 2020-2024 Safety (PM1) Performance Targets by TDOT. Both Mayor Broyles and Ms. Sawyer seconded the motion.

All approved. **Motion carried.**

Agenda Item 7: Chairman Mr. Trivette moved to Item 7, the Annual Listing of Obligated Projects. He explained this was an informational item.

Mr. Berry displayed an infographic about the types of projects and funding that were obligated in the past year. He explained that funding in red is a good thing, where leftover funds actually go back to the funding source from where it came.

Agenda Item 8: Chairman Mr. Trivette moved to Item 6, for an Update on Major Projects; Federal STBG funds; and AMPO Survey on Federal Obligations, another informational item.

Mr. Berry wanted to inform the board about a document that was issued by the Association of MPOs outlining the status of federal funds nationwide. He wanted to call attention to page 2, where AMPO does a great job explaining the difference between programming funds, which is what the MPO does, and obligation of funds, which is a process between the TDOT and FHWA. Just because funds are programmed into the TIP, they are not actually protected until they are obligated by TDOT with FHWA. He explained that other MPOs and states also struggle to get projects to construction and pointed out a timeline on page 11 where the average is 6 years.

Mr. Berry gave an update on the annual process to rank projects. TDOT is trying a different approach this year due to the passage of the Transportation Modernization Act and TDOT's requirement to report back to the State Legislature in December of 2023. They will retain last year's rankings, of which the Johnson City MTPO had one – the Knob Creek Road project.

Mr. Berry also noted that with only a continuing resolution for appropriations from Congress, a full year needs to be passed to provide more funding for transportation.

Agenda Item 9: Chairman Mr. Trivette moved to Item 9, Other Business.

Mr. Trampus Grindstaff gave an update on the State Route 91 project in Elizabethton. He noted there were issues involving sanitary sewer at the Elk Avenue and Broad Way split or the "Y" intersection as it is referred to at times. He mentioned that the target date for the State Route 91 project in Elizabethton to be completed is the end of this year.

Mayor Broyles brought up the issue of the intersection of Allison Road/Piney Flats Road with US 11E. He has received many complaints about the disfunction of this intersection and that something needs to be done about it. Mr. Trivette explained that an agreement had been worked out by previous city leaders with Sullivan County; however, those staff members have since retired and new leadership staff have come on board. Mr. Trivette said a meeting will be organized to invite Sullivan County, Bluff City, and Johnson City to the table to discuss this intersection, most likely after the holidays.

Adjourn: There being no further business, Chairman Mr. Trivette thanked everyone for attending the meeting. Meeting adjourned at 10:48 a.m.

ITEM 3

Resolution 2024-01: Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP)

The Johnson City MTPO is required to comply with federal law to self-certify the metropolitan transportation planning process and that they are following all regulations as identified in the Code of Federal Regulations, Title 23, Section 450.336, and an approved certification must be included with an amendment to the TIP.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Johnson City Metropolitan Transportation Planning Organization hereby certifies that the metropolitan transportation planning process is addressing major issues facing the Johnson City, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303, and this subpart;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101 (b) of the FAST-ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38;
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)), and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 4

Resolution 2024-02: Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by amending the Old Gray Station Road Project to add a total of \$875,000, of which \$700,000 is Congressional Earmark DEMO funds and \$175,000 is local match, in Fiscal Year 2025 for the PE-N and PE-D phases, move the ROW phase to Fiscal Year 2025, move the CONST phase to Fiscal Year 2026, and reduce the scope

The City of Johnson City continues to plan for improvements to Old Gray Station Road to address traffic conditions, congestion, and bottlenecks in this area. In 2023, U.S. Representatives Diana Harshbarger and her staff were able to request \$700,000 in Federal Fiscal Year 2024 Highway Infrastructure Program – Community Project Funding/ Congressionally Directed Spending (DEMO) funds for the Old Gray Station Road Project. These funds need to be shown in the TIP. We are adding \$700,000 in HIP-C funds and \$175,000 in local match, for a total of \$875,000.

The City will need to reduce the scope of work for the project due to the updated estimated costs exceeding the available budget. The scope will change by removing the additional sidewalks on SR 75 from I-26 to Roy Martin Road on both sides. It was found that the planned sidewalks to Roy Martin Road exceeded the Johnson City MTPO Metropolitan Planning Boundary and will need to be pulled back. The signal at SR 75 and Sid Martin Road will be upgraded at a later time. The project will now focus solely on widening Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75, with a westbound right turn lane on SR 75.

Below is a summary of the changes:

- PE-N: Move from FY 2024 to FY 2025; Change Funding from STBG-L to DEMO; Increase from \$100,000 to \$525,000
- PE-D: Move from FY 2024 to FY 2025; Changing Funding from STBG-L to DEMO
- ROW: Move from FY 2024 to FY 2025
- CONST: Move from FY 2025 to FY 2026
- Total Project Cost: Increased from \$3,800,000 to \$4,225,000

Attached are the old and amended project pages, along with the old and amended summary pages and the old and amended STBG-L Fund Code Summary pages.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.



ID JCM 2023-17 **PIN #** **Length in Miles** 1.250 **Lead Agency** City of Johnson City

County:
Washington

Route SR-75 **Total Project Cost** \$3,800,000.00

Project Name:
Old Gray Station Road Section 2 at SR 75 and Traffic Signals

Termini
Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road, and Bobby Hicks Hwy (SR 75) from I-26 to Roy Martin Rd.

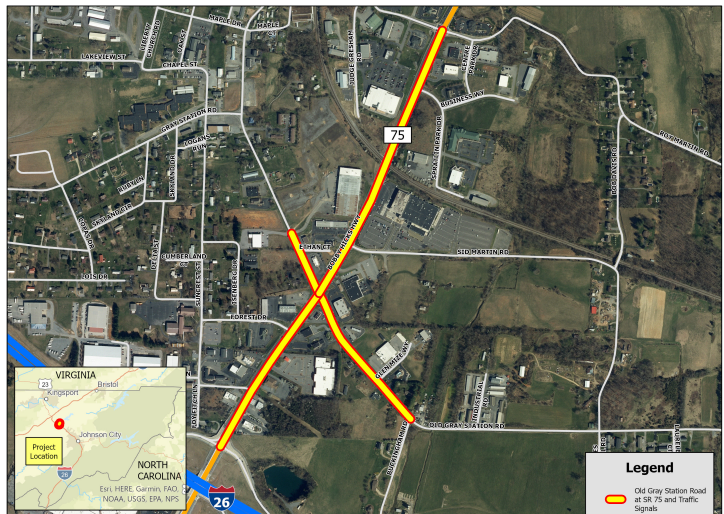
Project Description
Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75, add curb, gutter, and sidewalks. Add a westbound right turn lane on SR 75 at Old Gray Station Road. Add sidewalks on SR 75 from I-26 to Roy Martin Road on both sides and the traffic signals will be interconnected. The signals at Old Gray Station Road at SR 75 and Sid Martin Road at SR 75 will be upgraded.

Long Range Plan # E+C, page 39 **Conformity Status** Not Applicable

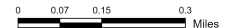
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	STBG-L	\$100,000	\$80,000	\$0	\$20,000
2024	PE-D	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2024	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2025	CONST	STBG-L	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$3,800,000	\$3,040,000	\$0	\$760,000

Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.



Old Gray Station Road at SR 75 and Traffic Signals





Last Revision

Amendment 0138

Revision Date

07/11/2024

ID

JCM 2023-17

PIN #

Length in Miles

0.400

Lead Agency

City of Johnson City

County:

Washington

Route

SR-75

Total Project Cost

\$4,225,000.00

Project Name:

Old Gray Station Road Section 2 at SR 75 and Traffic Signal

Termini

Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road

Project Description

Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75. Add a westbound right turn lane on SR 75 at Old Gray Station Road. The signal at Old Gray Station Road at SR 75 will be upgraded.

Long Range Plan #

E+C, page 39

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	DEMO	\$525,000	\$420,000	\$0	\$105,000
2025	PE-D	DEMO	\$350,000	\$280,000	\$0	\$70,000
2025	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2026	CONST	STBG-L	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$4,225,000	\$3,380,000	\$0	\$845,000

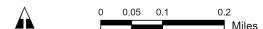
Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.

Amendment 3 (STIP 138) (8/7/2024) - Amended to add \$700,000 in Congressional Earmark funds (DEMO ID TN295) and \$175,000 in local match and move PE-N, PE-D and ROW to FY 2025, move CONST to FY 2026, and decrease the scope and termini.



Old Gray Station Rd Section 2 at SR-75 and Traffic Signals



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$44,600	\$386,000	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,310,787	\$925,000	\$10,231,787	\$0	\$79,000	\$8,411,519	\$9,385,787
STBG-L	2026	\$11,894,455	\$3,972,000	\$11,206,055	\$0	\$688,400	\$9,385,787	\$7,922,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,637,400
Remaining 2024 :	\$7,771,519

STBG-L 2025	
Carryover Balance	\$7,771,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,591,787
Projects :	\$2,966,000
Remaining 2025 :	\$6,625,787

STBG-L 2026	
Carryover Balance	\$6,625,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$8,446,055
Projects :	\$883,600
Remaining 2026 :	\$7,562,455

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,042,000
Remaining 2024 :	\$8,411,519

STBG-L 2025	
Carryover Balance	\$8,411,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,231,787
Projects :	\$846,000
Remaining 2025 :	\$9,385,787

STBG-L 2026	
Carryover Balance	\$9,385,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,206,055
Projects :	\$3,283,600
Remaining 2026 :	\$7,922,455

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by amending the Old Gray Station Road Project to add a total of \$875,000, of which \$700,000 is Congressional Earmark DEMO funds and \$175,000 is local match, in Fiscal Year 2025 for the PE-N and PE-D phases, move the ROW phase to Fiscal Year 2025, move the CONST phase to Fiscal Year 2026, and reduce the scope

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the City of Johnson City is improving the area around Bobby Hicks Highway (State Route 75) and Old Gray Station Road, which is plagued by traffic congestion and bottlenecks; and

WHEREAS, to address these concerns, Representative Diana Harshbarger secured a congressional earmark of \$700,000 from the Highway Infrastructure Program (HIP) and these funds must be shown in the TIP, along with the local match of \$175,000;

WHEREAS, due to estimated costs exceeding the budget, the project scope and termini were reduced to remove some elements; and

WHEREAS, this project is necessary to the overall improvement to the transportation network in the Johnson City MTPO; and

NOW, THEREFORE, BE IT RESOLVED that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by amending the Old Gray Station Road Project to add a total of \$875,000, of which \$700,000 is Congressional Earmark DEMO funds and \$175,000 is local match, in Fiscal Year 2025 for the PE-N and PE-D phases, move the ROW phase to Fiscal Year 2025, move the CONST phase to Fiscal Year 2026, and reduce the scope.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 5

Resolution 2024-03: Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by adding the Knob Creek Road Extension – Section 1 project into the TIP and add \$850,000 (\$680,000 Federal and \$170,000 Local Match) to the PE-D phase in Fiscal Year 2024

The City of Johnson City continues the process of handing over management of the Knob Creek Road Extension – Section 1 Project to the staff of the Tennessee Department of Transportation (TDOT). TDOT staff has estimated they will need additional funds to finish out their review and updates of the engineering plans prior to letting for construction. TDOT needs a total of \$850,000, of which \$680,000 is Federal STBG-L funds and \$170,000 is local match.

This project was included in previous TIPs and the PE phase was previously obligated on September 12, 2003. The PE-D phase will need to be added into the current TIP in Fiscal Year 2024 so these additional funds can be obligated for TDOT. This will allow TDOT staff to continue working toward letting this project to construction in Fiscal Year 2027.

Attached are the new project page, along with the old and amended summary pages and the old and amended STBG-L Fund Code Summary pages.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.



Last Revision

Amendment 0146

Revision Date

07/18/2024

ID	PIN #	Length in Miles	Lead Agency
JCM 2006-11	102620.00	0.939	TDOT

County:

Washington

Route

Total Project Cost

\$66,900,199.00

Project Name:

Knob Creek Road Extension- Section 1

Termini

Knob Creek Road, West of Mizpah Hill Drive to Marketplace Boulevard (TMA)

Project Description

Widening and new alignment for Knob Creek Rd from west of Mizpah Hill Drive's intersection to Marketplace Blvd Replaces an existing one-lane railroad underpass with a new overpass.

Long Range Plan #

E+C, Page 38

Conformity Status

Not Applicable

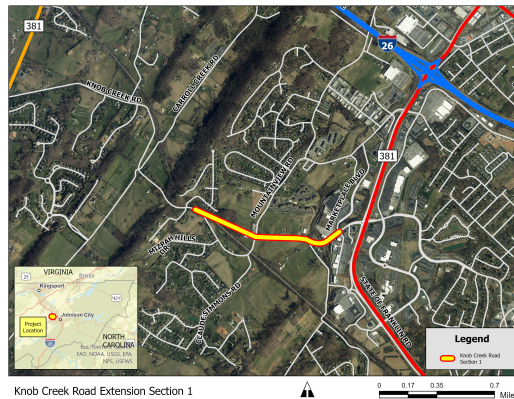
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-D	STBG-L	\$850,000	\$680,000	\$0	\$170,000
Total			\$850,000	\$680,000	\$0	\$170,000

Comments:

Amendment 4 (STIP 146) - Amended to add the Knob Creek Road Extension Section 1 project into the current TIP and add \$850,000 (\$680,000 Federal and \$170,000 local match) for PE-D phase in FY 2025.

Congressional Earmarks TN-182/HPP-2904; TN-212/HPP-4940. PE obligated on 09/12/2003. ROW obligated on 12/19/2013.

Construction is slated to be let in Federal Fiscal Year 2027.



Knob Creek Road Extension Section 1

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,310,787	\$925,000	\$10,231,787	\$0	\$79,000	\$8,411,519	\$9,385,787
STBG-L	2026	\$11,894,455	\$3,972,000	\$11,206,055	\$0	\$688,400	\$9,385,787	\$7,922,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,480,787	\$1,775,000	\$10,231,787	\$0	\$249,000	\$8,411,519	\$8,705,787
STBG-L	2026	\$11,214,455	\$3,972,000	\$10,526,055	\$0	\$688,400	\$8,705,787	\$7,242,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,042,000
Remaining 2024 :	\$8,411,519

STBG-L 2025	
Carryover Balance	\$8,411,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,231,787
Projects :	\$846,000
Remaining 2025 :	\$9,385,787

STBG-L 2026	
Carryover Balance	\$9,385,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,206,055
Projects :	\$3,283,600
Remaining 2026 :	\$7,922,455

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,348,639
Remaining 2023 :	\$8,588,651

STBG-L 2024	
Carryover Balance	\$8,588,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,408,919
Projects :	\$2,722,000
Remaining 2024 :	\$7,686,519

STBG-L 2025	
Carryover Balance	\$7,686,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,507,187
Projects :	\$846,000
Remaining 2025 :	\$8,661,187

STBG-L 2026	
Carryover Balance	\$8,661,187
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$10,481,455
Projects :	\$3,283,600
Remaining 2026 :	\$7,197,855

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by adding the Knob Creek Road Extension – Section 1 project into the TIP and add \$850,000 (\$680,000 Federal and \$170,000 Local Match) to the PE-D phase in Fiscal Year 2024

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the City of Johnson City is turning over management of the Knob Creek Road Extension – Section 1 project to the Tennessee Department of Transportation (TDOT); and

WHEREAS, this project is the number one priority for the Johnson City MTPO and will replace a century-old one-lane underpass tunnel;

WHEREAS, due to estimated costs for TDOT staff to continue managing the project exceeding the current budget, additional funds of \$850,000 total (\$680,000 Federal and \$170,000 local match) are needed in the preliminary design (PE-D) phase; and

WHEREAS, this project is necessary to the overall improvement to the transportation network in the Johnson City MTPO; and

NOW, THEREFORE, BE IT RESOLVED that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) by adding the Knob Creek Road Extension – Section 1 project into the TIP and add \$850,000 (\$680,000 Federal and \$170,000 Local Match) to the PE-D phase in Fiscal Year 2024.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 6

Resolution 2024-04: Consider approval of a resolution to amend the Fiscal Years 2024-2025 Unified Planning Work Program to add a new Task IV for Special Studies, with a subtask for the State Route 75 Corridor Study

The MTPO staff have drafted an amendment to the Fiscal Years 2024-2025 Unified Planning Work Program by adding Task VI – Special Studies, with a subtask for the State Route 75 Corridor Study. The City of Johnson City recently applied for a Transportation Planning Grant for this study and it was not awarded. It is recommended that the Johnson City MTPO fund this study with Consolidated Planning Grant (CPG) funds instead. The study will identify transportation infrastructure improvements for the State Route 75 corridor (which includes Suncrest Drive from I-26 to Hugh Cox Road) that are needed to address new residential developments, proposed commercial facilities, and future growth in the area of Gray.

The draft amendment was reviewed by both TDOT and FHWA and is ready to be considered by the Executive Board.

Below is a summary of the amendment:

- Task I – Program Administration – This task is reduced by \$10,000, from \$379,000 to \$369,000. A captioning service is no longer being used, in favor of automated captioning tools that are free.
- Task II – Data Collection – This task is reduced by \$43,560, from \$131,000 to \$87,440. The contract for the website redesign came in under budget.
- New Task VI – Special Studies – This new task has been added with a subtask to fund the State Route 75 Corridor Study. The funding for this project combines \$10,000 from Task I, \$43,560 from Task II, and \$96,440 from residual funds/contract contingency.

The old and amended pages are attached, along with the new task pages.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

Planning Factors Considered: This task considers seven of the ten Federal Planning Factors, as shown in **Table 2** on page 14 while conducting administrative activities, and noted with individual activities, which are Economic Vitality, System Safety, System Security, Integration and Connectivity, System Management and Operations, System Resiliency, and Travel and Tourism.

Budget and Funding Source

Task I – Program Administration – FY 2024 and FY 2025			
CPG Federal Funds	TDOT Match	Local Match	Task I Total
\$303,200.00	\$18,950.00	\$56,850.00	\$379,000.00

Planning Factors Considered: This task considers seven of the ten Federal Planning Factors, as shown in **Table 2** on page 14 while conducting administrative activities, and noted with individual activities, which are Economic Vitality, System Safety, System Security, Integration and Connectivity, System Management and Operations, System Resiliency, and Travel and Tourism.

Budget and Funding Source

Task I – Program Administration – FY 2024 and FY 2025			
CPG Federal Funds	TDOT Match	Local Match	Task I Total
\$295,200.00	\$18,450.00	\$55,350.00	\$369,000.00

End Products (Schedule) – FY 2025

End Product	By Whom	When
Test draft website for user experience and issues	Johnson City MTPO Staff; Consultant Staff	By Nov 2024
Update performance targets for PM2 and PM3 in support of TDOT’s updated 4-year targets, if applicable.	Johnson City MTPO Staff; TDOT Staff	By Nov 2024
Go live with redesigned Johnson City MTPO website	Johnson City MTPO Staff; Consultant Staff	By Feb 2025
Adopt performance targets for safety for the five-year period of 2021-2025	Johnson City MTPO Staff; TDOT Staff	By Feb 2025
Acquire 2024 traffic count data from TDOT	Johnson City MTPO Staff; TDOT Staff	By Feb 2025
Receive transit agencies’ TAM and safety performance targets for FY 2026	Johnson City MTPO Staff; Public Transit Providers’ Staff; TDOT Staff; FTA Staff	By Aug 2025
Purchase TransCAD license	Johnson City MTPO Staff	By Aug 2025

Planning Factors Considered: This task considers nine of the ten Federal Planning Factors, as shown in **Table 2** on page 14 and noted with individual activities, while collecting and analyzing data, which are Economic Vitality, System Safety, System Security, Accessibility and Mobility, Integration and Connectivity, System Management and Operations, System Preservation, System Resiliency, and Travel and Tourism.

Budget and Funding Source

Task II – Data Collection, Maintenance and Analysis – FY 2024 and FY 2025			
CPG Federal Funds	TDOT Match	Local Match	Task II Total
\$104,800.00	\$6,550.00	\$19,650.00	\$131,000.00

End Products (Schedule) – FY 2025

End Product	By Whom	When
Test draft website for user experience and issues	Johnson City MTPO Staff; Consultant Staff	By Nov 2024
Update performance targets for PM2 and PM3 in support of TDOT’s updated 4-year targets, if applicable.	Johnson City MTPO Staff; TDOT Staff	By Nov 2024
Go live with redesigned Johnson City MTPO website	Johnson City MTPO Staff; Consultant Staff	By Feb 2025
Adopt performance targets for safety for the five-year period of 2021-2025	Johnson City MTPO Staff; TDOT Staff	By Feb 2025
Acquire 2024 traffic count data from TDOT	Johnson City MTPO Staff; TDOT Staff	By Feb 2025
Receive transit agencies’ TAM and safety performance targets for FY 2026	Johnson City MTPO Staff; Public Transit Providers’ Staff; TDOT Staff; FTA Staff	By Aug 2025
Purchase TransCAD license	Johnson City MTPO Staff	By Aug 2025

Planning Factors Considered: This task considers nine of the ten Federal Planning Factors, as shown in **Table 2** on page 14 and noted with individual activities, while collecting and analyzing data, which are Economic Vitality, System Safety, System Security, Accessibility and Mobility, Integration and Connectivity, System Management and Operations, System Preservation, System Resiliency, and Travel and Tourism.

Budget and Funding Source

Task II – Data Collection, Maintenance and Analysis – FY 2024 and FY 2025			
CPG Federal Funds	TDOT Match	Local Match	Task II Total
\$69,952.00	\$4,372.00	\$13,116.00	\$87,440.00

Task VI – Special Studies

Responsible Agency: Johnson City MTPO, in partnership with Johnson City, Washington County, and/or TDOT

Purpose: To program funds to provide transportation planning assistance for special studies within the Metropolitan Planning Area, including, but not limited to, corridor studies and sub-area studies.

Previous Work: This task has not been previously used.

Activities for FY 2024 – 2025

Subtask 1: Growth Corridor Study – State Route 75 from I-26 to Hugh Cox Road, including adjacent roads and traffic generators.

- Conduct an operation analysis study of the SR 75 from I-26 to Hugh Cox Rd and adjacent roadways intersecting with the corridor. Attention will be giving to all intersecting roads where they are city or county owned. This analysis and study will examine existing and future conditions as well as safety recommendations on the roadways in the study area. The MTPO will hire a consultant to as subject matter experts to work for them in developing this study, analyzing the transportation network and making recommendations.

End Products (Schedule) – FY 2024

End Products	By Whom	When
Issue Request for Proposals for consultant	Johnson City MTPO Staff	By July 2024
Evaluate and choose a consultant and issue a purchase order	Johnson City MTPO Staff	By September 2024

End Products (Schedule) – FY 2025

End Products	By Whom	When
Work with Consultant to draft a Corridor Study	Johnson City MTPO Staff; Johnson City Staff; Washington County Staff; TDOT Staff	By September 2025

Planning Factors Considered: All ten Federal Planning Factors will be considered during transit planning, and noted with individual activities, which are Economic Vitality, System Safety, System Security, Accessibility and Mobility, Enhance Environment, Integration and Connectivity, System Management and Operations, System Preservation, System Resiliency, and Travel and Tourism.

Budget and Funding Source

Task VI – Special Studies – FY 2024 and FY 2025			
CPG Federal Funds	TDOT Match	Local Match	Johnson City MTPO Total
\$120,000.00	\$7,500.00	\$22,500.00	\$150,000.00

Budget Summary – Funding Sources

Table 5
Funding Sources- Johnson City Urbanized Area
Fiscal Year 2024 and Fiscal Year 2025

TASK	CONSOLIDATED PLANNING GRANT ¹			TOTAL
	Federal 80%	State 5%	Local 15%	
I. Program Administration	\$303,200.00	\$18,950.00	\$56,850.00	\$379,000.00
II. Data Collection	\$104,800.00	\$6,550.00	\$19,650.00	\$131,000.00
III. Short Range Planning	\$40,000.00	\$2,500.00	\$7,500.00	\$50,000.00
IV. Long Range Planning	\$16,000.00	\$1,000.00	\$3,000.00	\$20,000.00
V. Multimodal Planning	\$152,000.00	\$9,500.00	\$28,500.00	\$190,000.00
TOTAL	\$616,000.00	\$38,500.00	\$115,500.00	\$770,000.00

¹ The Bipartisan Infrastructure Law (BIL) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]. The Johnson City MTPO's tasks that incorporate these planning activities include work associated with Safety Performance Management targets, attending training and conferences related to Complete Streets, maintaining a multimodal Metropolitan Transportation Plan, maintaining a Public Participation Plan, and all activities in Task 5: Multimodal Planning. The 2.5% funding set aside is accommodated in the funding amounts shown in this table.

Budget Summary – Funding Sources

Table 5
Funding Sources- Johnson City Urbanized Area
Fiscal Year 2024 and Fiscal Year 2025

TASK	CONSOLIDATED PLANNING GRANT ¹			TOTAL
	Federal 80%	State 5%	Local 15%	
I. Program Administration	\$295,200.00	\$18,450.00	\$55,350.00	\$369,000.00
II. Data Collection	\$69,952.00	\$4,372.00	\$13,116.00	\$87,440.00
III. Short Range Planning	\$40,000.00	\$2,500.00	\$7,500.00	\$50,000.00
IV. Long Range Planning	\$16,000.00	\$1,000.00	\$3,000.00	\$20,000.00
V. Multimodal Planning	\$152,000.00	\$9,500.00	\$28,500.00	\$190,000.00
VI. Special Studies	\$120,000.00	\$7,500.00	\$22,500.00	\$150,000.00
TOTAL	\$693,152.00	\$43,322.00	\$129,966.00	\$866,440.00

¹ The Bipartisan Infrastructure Law (BIL) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]. The Johnson City MTPO's tasks that incorporate these planning activities include work associated with Safety Performance Management targets, attending training and conferences related to Complete Streets, maintaining a multimodal Metropolitan Transportation Plan, maintaining a Public Participation Plan, and all activities in Task 5: Multimodal Planning. The 2.5% funding set aside is accommodated in the funding amounts shown in this table.

Budget Summary – Agency Participation

Table 6
Agency Participation- Johnson City Urbanized Area
Fiscal Year 2024 and Fiscal Year 2025

TASK		TDOT	MPO	TOTAL
I.	Program Administration	\$18,950.00	\$360,050.00	\$379,000.00
II.	Data Collection	\$6,550.00	\$124,450.00	\$131,000.00
III.	Short Range Planning	\$2,500.00	\$47,500.00	\$50,000.00
IV.	Long Range Planning	\$1,000.00	\$19,000.00	\$20,000.00
V.	Multimodal Planning	\$9,500.00	\$180,500.00	\$190,000.00
	TOTAL	\$38,500.00	\$731,500.00	\$770,000.00

Budget Summary – Agency Participation

Table 6
Agency Participation- Johnson City Urbanized Area
Fiscal Year 2024 and Fiscal Year 2025

TASK		TDOT	MPO	TOTAL
I.	Program Administration	\$18,450.00	\$350,550.00	\$369,000.00
II.	Data Collection	\$4,372.00	\$83,068.00	\$87,440.00
III.	Short Range Planning	\$2,500.00	\$47,500.00	\$50,000.00
IV.	Long Range Planning	\$1,000.00	\$19,000.00	\$20,000.00
V.	Multimodal Planning	\$9,500.00	\$180,500.00	\$190,000.00
VI.	Special Studies	\$7,500.00	\$142,500.00	\$150,000.00
	TOTAL	\$43,322.00	\$823,118.00	\$866,440.00

Budget Summary – Agency Participation by Funding Source

Table 7
Agency Participation by Funding Source
Fiscal Year 2024 and Fiscal Year 2025

AGENCY	CONSOLIDATED PLANNING GRANT			TOTAL
	Federal 80%	State 5%	Local 15%	
TDOT Match	\$0	\$38,500.00	\$0	\$38,500.00
MPO	\$616,000.00	\$0	\$115,500.00	\$731,500.00
TOTAL	\$616,000.00	\$38,500.00	\$115,500.00	\$770,000.00

Budget Summary – Agency Participation by Funding Source

Table 7
Agency Participation by Funding Source
Fiscal Year 2024 and Fiscal Year 2025

AGENCY	CONSOLIDATED PLANNING GRANT			TOTAL
	Federal 80%	State 5%	Local 15%	
TDOT Match	\$0	\$43,322.00	\$0	\$43,322.00
MPO	\$693,152.00	\$0	\$129,966.00	\$823,118.00
TOTAL	\$693,152.00	\$43,322.00	\$129,966.00	\$866,440.00

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To amend the Fiscal Years 2024-2025 Unified Planning Work Program to add a new Task IV for Special Studies, with a subtask for the State Route 75 Corridor Study

WHEREAS, a comprehensive cooperative and continuing transportation planning process is to be carried out in the Johnson City Metropolitan Transportation Area; and

WHEREAS, under Federal Planning Guidelines MPOs are required to submit a Unified Planning Work Program (UPWP) that identifies the transportation planning projects and planning activities to be undertaken by local, regional, and or state agencies for the Johnson City MTPO Area for Fiscal Years 2024-2025; and

WHEREAS, the Fiscal Years 2024-2025 UPWP needs to be amended to add a new task VI for Special Studies, with a subtask for the State Route 75 Corridor Study; and

WHEREAS, the MTPO staff proposes to add this project as the application from the City of Johnson City for the Transportation Planning Grant from the Tennessee Department of Transportation was not successful; and

WHEREAS, the State Route 75 Corridor Study is a necessary task identified for this high growth area and is estimated to cost \$150,000; and

WHEREAS, an additional \$96,440 (\$77,152 Federal) will need to be programmed for this task; and

NOW, THEREFORE, BE IT RESOLVED the Johnson City MTPO Executive Board does hereby approve to amend the Fiscal Years 2024-2025 Unified Planning Work Program to add the State Route 75 Corridor Study.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 7

Discussion on using STBG-L funds for paving projects

In the past, the Johnson City MTPO Executive Board has opted not to use the MTPO's allocation of STBG funds for resurface. Bluff City would like to open the discussion on using STBG funds for a resurfacing project they are considering. TDOT staff will be available to address questions and requirements of using federal funds for resurfacing.

ITEM 8

Update on Projects

MPO Manger Glenn Berry will be reviewing the status of projects in the current TIP, along with changes coming to the new TDOT Division of Local Programs and Community Investments. The new Director is Mr. Steve Allen. He has worked at TDOT for over 40 years. He and his team are in the process of organizing the new Division.

For members and local project managers please be prepared to discuss the status of projects using federal transportation funds in your jurisdiction. Please note this only applies to Highway projects, as transit funding is federally obligated differently and there are no issues with unobligated FTA funds.

ITEM 9

Other Business

- TDOT Update: Statewide Partnership Program
- Update on the newly redesigned Johnson City MTPO Website

Adjourn