



# FISCAL YEARS 2017 – 2020 TRANSPORTATION IMPROVEMENT PROGRAM

Adopted November 4, 2016 AMENDED DECEMBER 21, 2017; AMENDED FEBRUARY 22, 2018; AMENDED APRIL 19, 2018; AMENDED AUGUST 23, 2018; AMENDED NOVEMBER 14, 2018 This Fiscal Years (FYs) 2017 – 2020 Transportation Improvement Program was developed by the Johnson City MTPO, in cooperation with:

U.S. Department of Transportation Federal Highway Administration

Federal Transit Administration

**Tennessee Department of Transportation** 

An electronic copy of this document can be found on our website at <u>http://jcmpo.org/tip.html</u>.

If you need this document translated into Spanish or another language, please contact the MTPO Transportation Planning Coordinator, by phone at (423) 434-6272 or email at <a href="mailto:jcmpo.org">jcmpo.org</a>.

Spanish Translation of the above statement:

Si usted necesita este document resumido en espanol contacta por favor al Coordinator del MTPO , numero de telefono (423) 434-6272, correo electronico <u>jcmpo@jcmpo.org</u>.

The Johnson City Metropolitan Transportation Planning Organization ensures compliance with Title VI of the Civil Rights Act of 1964; 49 CFR, part 26; related statutes and regulations to the end that no person shall be excluded from participation in or be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance from the U.S. Department of Transportation on the grounds of race, color, sex, or national origin.

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## Resolutions

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

**WHEREAS,** the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Long Range Transportation Plan which serves as a guide for the development of the Transportation Improvement Program (TIP); and

**WHEREAS**, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED,** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO Area FY 2014-2017 TIP as amended.

#### SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS

23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 et seq.) and 49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

11-4-16

Date

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO ADOPT THE JOHNSON CITY MTPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Johnson City MTPO is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout the Johnson City Metropolitan Planning Area; and

WHEREAS, the Johnson City MTPO prepared the Fiscal Years 2017-2020 TIP, a cooperatively developed program of transportation projects selected to be advanced during the program's four-year period, in accordance with planning requirements in federal laws and regulations; and

WHEREAS, no local highway and transit projects are eligible for Federal funds until they are programmed in the TIP; and

WHEREAS, the Johnson City MTPO has involved the public and interested stakeholders in accordance with the Public Participation Plan, which requires a public review and comment period of 14 calendar days and a public hearing; and

NOW, THEREFORE, BE IT RESOLVED that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby adopt the Johnson City MTPO Fiscal Years 2017–2020 Transportation Improvement Program.

MTPO Executive Board, Chairperson

NO

MTPO Executive Staff, Chairperson

11-4-16

Date

-16

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

**WHEREAS,** the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Long Range Transportation Plan which serves as a guide for the development of the Transportation Improvement Program (TIP); and

**WHEREAS**, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED,** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO Area FY 2014-2017 TIP as amended.

## SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS 23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 *et seq*.) and 49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

Date

MTPO Executive Staff, Chairperson

21

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO REVISE THE PROJECT DESCRIPTION AND TERMINI FOR THE STATE ROUTE 91 EXTENSION PROJECT

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Tennessee Department of Transportation (TDOT) has revised the project description and termini for the State Route (SR) 91 Extension project in Elizabethton to more accurately reflect the current scope of the project;

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to revise the project description and termini of State Route 91 Extension Project.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

Date

21 FC 20

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

**WHEREAS,** the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Long Range Transportation Plan which serves as a guide for the development of the Transportation Improvement Program (TIP); and

**WHEREAS**, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED,** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO Area FY 2014-2017 TIP as amended.

#### SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS 23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 *et seq.*) and 49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

250

MTPO Executive Staff, Chairperson

Date

ZZ FEB. 2018

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD FUNDING TO A PROJECT AND ADD A NEW PROJECT FOR JOHNSON CITY TRANSIT

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, Johnson City Transit (JCT) has received residual and additional Section 5307 and 5339 transit funding from the Tennessee Department of Transportation to add to Project 2017-10 - Paratransit Vehicles/Buses/Technology; and

WHEREAS, JCT has received residual Section 5317 transit funding from the Tennessee Department of Transportation that will be added to a new project, Project 2017-15 – New Freedom; and

WHEREAS, JCT will use the capital funding to purchase buses and use the operational funding to continue to provide New Freedom bus route service; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add funding to a project and a new project for Johnson City Transit.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

2-22-2018

Date

22 FEB 2013

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

**WHEREAS,** the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Metropolitan Transportation Plan which serves as a guide for the development of the TIP; and

WHEREAS, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO FY 2017-2020 TIP as amended.

#### SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS 23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 *et seq.*) and 49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

4-19-2018

Date

Date

#### **RESOLUTION 2018-06**

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

## THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD A NEW TRAFFIC SIGNAL PROJECT FOR JONESBOROUGH

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

**WHEREAS,** it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Town of Jonesborough proposes a new traffic signal for State 34 (US 11E/ East Jackson Boulevard) and Smith Lane to increase safety for traffic turning left towards Johnson City; and

**WHEREAS,** the new traffic signal will connect with a new connector street to North Cherokee Street, which is a vital collector street in Jonesborough; and

WHEREAS, the Town of Jonesborough is requesting \$300,000 in STBG-Local funds in order to build the traffic signal; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add a new traffic signal project for Jonesborough.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

4-19-2019

Date

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

**WHEREAS,** the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Metropolitan Transportation Plan which serves as a guide for the development of the TIP; and

WHEREAS, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO FY 2017-2020 TIP as amended.

## SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS

23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 *et seq*.) and
   49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

23-2018

Date

Date

#### **RESOLUTION 2018-08**

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD THE CONSTRUCTION PHASE TO THE STATE ROUTE 91 EXTENSION AND I-26 EXIT 17 PROJECTS

**WHEREAS,** Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the IMPROVE Act has provided state funding to move forward the construction phases for the State Route 91 and Interstate 26 Exit 17 projects; and

WHEREAS, no local highway and transit projects are eligible for Federal funds until they are programmed in the TIP; and

**WHEREAS,** the Johnson City MTPO has involved the public and interested stakeholders in accordance with the Public Participation Plan, which requires a public review and comment period of 14 calendar days and a public hearing; and

WHEREAS, these two highway projects are vital in order to maintain the system preservation of the I-26 and State Route 91 corridors; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add the construction phase to the State Route 91 Extension and I-26 Exit 17 projects.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

Date

Date

#### **RESOLUTION 2018-09**

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD RESIDUAL SECTION 5316 JOB ACCESS FUNDS FOR JOHNSON CITY TRANSIT, ADD RESIDUAL SECTION 5307 FUNDS AND SECTION 5310 FUNDS FOR THE FIRST TENNESSEE HUMAN RESOURCE AGENCY (NET TRANS)

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

**WHEREAS,** it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS,** the TDOT Multimodal Division has awarded Johnson City Transit with residual Section 5316 funds to carry out Job Access services; and

WHEREAS, the TDOT Multimodal Division has also awarded the First Tennessee Human Resources Agency with resident Section 5307 funds for operating to carry out NET Trans' services in the urbanized areas; and

**WHEREAS**, the TDOT Multimodal Division has also awarded the First Tennessee Human Resources Agency with Section 5310 funds to purchase two vans to provide services in the urbanized areas; and

**WHEREAS,** no local highway and transit projects are eligible for Federal funds until they are programmed in the TIP; and

**WHEREAS,** the Johnson City MTPO has involved the public and interested stakeholders in accordance with the Public Participation Plan, which requires a public review and comment period of 14 calendar days and a public hearing; and

WHEREAS, these three transit projects provide vital services to transit patrons in the Johnson City Urbanized Area; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add residual Section 5316 Job Access funds for Johnson City Transit, add residual Section 5307 funds and Section 5310 funds for the First Tennessee Human Resource Agency (NET Trans).

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

Date

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) to Re-Affirm the

#### "Self-Certifications and Federal Certifications"

**WHEREAS,** in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

**WHEREAS,** the Johnson City MTPO has adopted a Long Range Transportation Plan which serves as a guide for the development of the Transportation Improvement Program (TIP); and

WHEREAS, the Johnson City MTPO Executive Board hereby determines the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, Federal Transit Administration Capital Operating and Planning, and other federal transportation funds that are made available for Johnson City MTPO Area projects, as listed in the TIP; and

**WHEREAS,** the Johnson City MTPO does hereby certify that the requirements of the Code of Federal Regulations, Title 23, Section 450.334 are met.

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization does hereby approve and endorse the following certifications, as set forth in 23 CFR Section 450.334, as to be submitted with the Johnson City MTPO FY 2017-2020 TIP as amended.

#### RESOLUTION 2018-12 (page 2)

#### SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS 23 CFR 450.334

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 *et seq*.) and 49 CFR parts 27, 37 and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

11-14-212

Date

NOU COIB 14

Date

#### **RESOLUTION 2018-13**

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD A NEW SECTION 5310 TRANSIT PROJECT FOR THE JONESBOROUGH SENIOR CENTER'S VEHICLE PURCHASE

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

**WHEREAS,** it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS,** the Town of Jonesborough has been awarded a Section 5310 grant to purchase an ADAaccessible vehicle to enhance outreach services and transportation options for the Jonesborough Senior Center;

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add a new Section 5310 transit project for the Jonesborough Senior Center's vehicle purchase.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

11-14-2010

Date

14 NOU 2018

Date

#### **RESOLUTION 2018-14**

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD A NEW STBG-LOCAL PROJECT FOR THE ELIZABETHTON ADA TRANSITION PLAN

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

**WHEREAS,** it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS,** the city of Elizabethton is completing an ADA Transition Plan to remain eligible to receive federal funds, by reviewing accessibility to public programs for people with disabilities; and

**WHEREAS**, the city of Elizabethton is requesting STBG-Local funds to aid in the completion of the ADA Transition Plan; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to add a new STBG-Local project for the Elizabethton ADA Transition Plan.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

11-14-2018

Date

14 NOU 2010

Date

#### RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TO AMEND

#### THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO AMEND AN STBG-LOCAL PROJECT FOR A TRAFFIC SIGNAL UPGRADE AT BROAD STREET AND 19E IN ELIZABETHTON

**WHEREAS,** Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

**WHEREAS,** it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Tennessee Department of Transportation has requested that TIP Project 2017-01 for traffic signal upgrades at various locations in Elizabethton be amended to have the project's name, description and termini be a single location, the intersection of Broad Street (SR 91/67/US 321) and US 19E (SR 37); and

**WHEREAS**, the funding for the project shall remain the same and the year of implementation will move from 2018 to 2019; and

**NOW, THEREFORE, BE IT RESOLVED** that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the 2017 – 2020 Transportation Improvement Program to amend an STBG-Local project for a traffic signal upgrade at Broad Street and 19E in Elizabethton.

MTPO Executive Board, Chairperson

MTPO Executive Staff, Chairperson

11-14-2018

Date

14 NOU 2018

Date

## List of Abbreviations

AC	Advanced Construction
ADA	Americans with Disabilities Act
ACQ	Acquisition of vehicles or equipment
ACNHPP	Advance Construction National Highway Performance Program
САР	Capital Expenditure
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CONST	Construction
E+C	Existing plus Committed
ENH	Transportation Enhancements
EPSC	Erosion Prevention and Sediment Control
FAST	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FLAP	Federal Lands Access Program
FLTP	Federal Lands Transportation Program
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
FY	Fiscal Year
НРР	High Priority Project (Congressional Earmarks)
HSIP	Highway Safety Improvement Program
IA	Improving Manufacturing Public Roads and Opportunities for a Vibrant Economy
	(IMPROVE) Act
ITS	Intelligent Transportation System
JC	Johnson City
JCT	Johnson City Transit
LRTP	Long Range Transportation Plan
MAINT	Maintenance
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century Act
MOA	Memorandum of Agreement
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MTPO	Metropolitan Transportation Planning Organization
NEPA	National Environment Policy Act
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National Highway System
OP	Operating Expenditure
PE-N	Preliminary Engineering (Environmental)
PE-D	Preliminary Engineering (Design)
PHSIP	Penalty Highway Safety Improvement Program
РОР	Program of Projects
PPP	Public Participation Plan
ROW	Right of Way
RTP	Recreational Trails Program
SHSP	Strategic Highway Safety Plan

SR	State Route
STBG-Local	Surface Transportation Block Grant Program – Local
STBG-State	Surface Transportation Block Grant Program – State
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAP	Transportation Alternatives Program
TDOT	Tennessee Department of Transportation
TIP	Transportation Improvement Program
USC	United States Code
YOE	Year of Expenditure

## 1 Introduction

## 1.1 About the Johnson City MTPO

The Johnson City Metropolitan Transportation Planning Organization (MTPO) was established in 1982 when the 1980 Census identified the Johnson City Urbanized Area (urban areas with a population of at least 50,000). Federal law requires the Johnson City MTPO to conduct transportation planning activities within the Johnson City Urbanized Area in a continuous, cooperative, and comprehensive process, as defined in the following federal legislation and regulations:

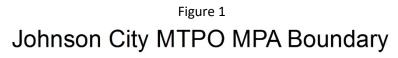
- Current Transportation Authorization Fixing America's Surface Transportation (FAST) Act;
- Past Transportation Authorization Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) Act;
- Metropolitan Transportation Planning Title 23 of the United States Code (USC), Section 134;
- Formula Grant Program for Metropolitan Planning Title 49 of the USC, Section 5303;
- Metropolitan Transportation Planning and Programming Title 23 of the Code of Federal Regulations (CFR), Section 450; and
- Metropolitan Transportation Planning and Programming –Title 49 of the CFR, Section 613, Subpart A.

### 1.2 Metropolitan Planning Area

Under current federal law, at a minimum, any urbanized area with a population over 50,000 must be in a Metropolitan Planning Area (MPA) for a Metropolitan Planning Organization (MPO). The MPA is a boundary around the urbanized area that identifies additional areas that are expected to become urbanized within the next twenty (20) years. The Johnson City MTPO MPA consists of the Town of Bluff City, the City of Elizabethton, the City of Johnson City, the Town of Jonesborough, a portion of the Town of Unicoi, and parts of Carter, Sullivan and Washington Counties. The map in Figure 1 on the next page shows the Johnson City MTPO Urbanized Area, as well as the MPA boundaries. The current boundary was adopted by the Johnson City MTPO Executive Board at its meeting on October 9, 2014 and approved by the Governor of the State of Tennessee on December 17, 2014.

### 1.3 Organizational Structure

The Johnson City MTPO is comprised of an Executive Board, an Executive Staff (technical committee) and administrative staff. The Executive Board is the overall governing body for the Johnson City MTPO and is supported by the Executive Staff and the Johnson City MTPO administrative staff. The administrative staff of the Johnson City MTPO is housed as a division of the Development Services Department of the City of Johnson City. As required by federal law, the Johnson City MTPO is responsible for coordinating transportation planning activities for all its member jurisdictions. Figure 2 on page 12 shows the Organizational Structure of the Johnson City MTPO.



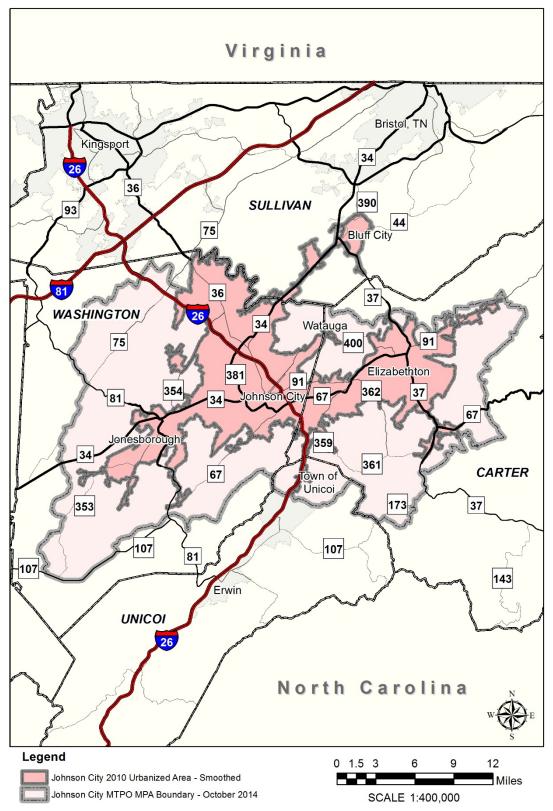
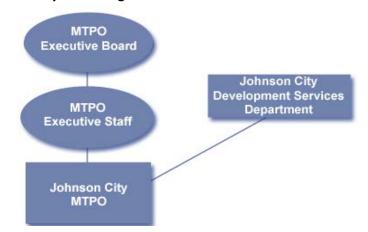


Figure 2 Johnson City MTPO Organizational Chart



### 1.4 Purpose of the Document

As part of the metropolitan planning requirements, the Johnson City MTPO develops and regularly updates a Transportation Improvement Program (TIP). The purpose of the TIP is to identify and program all transportation projects within the Johnson City MPA that are funded by federal programs in Titles 23 (Highways) and 49 (Transportation) of the USC. The TIP is cooperatively developed at least every four (4) years by the Johnson City MTPO administrative staff in conjunction with its member jurisdictions, Tennessee Department of Transportation (TDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and providers of public transportation. The TIP is included by reference in the Statewide Transportation Improvement Program (STIP) and adopted by the Johnson City MTPO Executive Board and the Governor of the State of Tennessee. The TIP contains all federally funded and *regionally significant locally funded* projects. The TIP includes proposed federally funded capital and non-capital surface transportation projects or project phases.

Once a draft TIP is completed, it is submitted to TDOT, FHWA, and FTA for comments. Once the comments have been adequately addressed, the TIP follows the process described in the Public Participation Plan to provide public notice and an opportunity for the public to comment. Once any public comments are addressed, the TIP is recommended for adoption by the Johnson City MTPO Executive Board. Then, the final TIP is forwarded to TDOT to be included by reference in the STIP and approved by FHWA and FTA.

## 2 Program Development

The projects that can be included in the TIP range from new construction and capital improvements for highway, transit, bicycle and pedestrian facilities, intercity transportation, to operational and safety improvements. Consideration is also given to operational strategies from the Johnson City MTPO Regional Intelligent Transportation System (ITS) Architecture, the Johnson City Coordinated Public Transit-Human Services Transportation Plan, Americans with Disabilities Act (ADA) Transition Plans, TDOT's Three Year Work Program and 25-Year Long-Range Transportation Policy Plan, the Johnson City Unified Planning Work Program, and the Strategic Highway Safety Plan (SHSP) for Tennessee. Also considered are subarea and corridor studies, such as the Washington County Thoroughfare Plan.

## 2.1 Planning Horizon

All projects in the TIP are derived from the Johnson City MTPO 2045 Metropolitan Transportation Plan (MTP), which is a plan that is required to cover at least a twenty (20) year timeframe of planning for projects in the future. TIP projects include either the MTP (Regional Plan ID) Project Number or state the project is consistent with the overall objectives with the MTP. The 2045 MTP was adopted on February 22, 2018. At a minimum, the TIP is required to cover at least a four (4) year horizon. This TIP covers the federal fiscal years (FFYs) period of October 1, 2016 to September 30, 2020. The previous TIP covered the FFYs period of October 1, 2013 to September 30, 2017 and was adopted on December 19, 2013. The next TIP will cover the FFYs period of October 1, 2019 to September 30, 2022, and the development cycle will begin in early 2019.

## 2.2 Project Selection

The Johnson City MTPO considered many factors important to the area during its project selection process. Those factors are shown in Figure 4 on the next page. The factors are considered when projects are submitted by local jurisdictions for inclusion in the TIP. A call for projects was issued during the Executive Board meeting on December 10, 2015. Staff met individually with local jurisdictions to determine the status of projects in the current TIP, review available funding, and the capacity of the local governments to provide the required match to the federal funds for current and new projects. A draft list of submitted projects were presented to the Executive Board and Executive Staff on May 12, 2016. The final TIP will then be formally presented to the Executive Board, which has the responsibility as the governing policy board to adopt the TIP. Projects in the first year of the TIP constitute an agreed to list of projects for inclusion in the TIP.

## 2.3 Project Phases

The TIP is just one part of a project's journey through the planning and approval process. Projects in the TIP must first appear in the 2045 MTP, which was adopted on February 22, 2018. One project can have many phases – preliminary engineering, environmental process, design, right-of-way purchase, and finally, construction. It can take many years for one project to complete all phases and be ready for construction, so not all phases may be included in this TIP. In order to add a project phase to the TIP, funding must be identified and be readily expected to be available in order to ensure the TIP remains fiscally constrained. Figure 3 below lists the types of project phases found in the TIP and a brief description, along with a Glossary in Appendix D that provides in-depth descriptions.

Types of Project Phases			
Project Phase	Acronym	Description	
Acquisition/Purchase	ACQ	Procuring equipment, software, or vehicles	
Capital	САР	Capital Expenditures	
Construction	CONST	Work by the agency or contractor(s) to construct the project, possibly including utility relocation	
Intelligent Transportation Systems	ITS	Procuring, developing, or integrating technology to manage transportation facilities, improve safety, or mobility	

Maintenance	MAINT	Activities to maintain the transportation/transit system	
Operations	OP	Operating the transportation system such as incurring costs related to the day-to-day operations or maintenance of transit vehicle systems, traffic signal systems, or intelligent transportation systems	
Preliminary Engineering - NEPA	PE-N	Includes activities from the inception of the project, fulfilling the requirements of the National Environmental Policy Act of 1969 and all applicable legislation, regulations, executive orders, and directives, up to the approval of the environmental document	
Preliminary Engineering - Design	PE-D	Preliminary engineering design work, according to accepted engineering practices, after approval of the environmental document	
Right-of-Way	ROW	Work from the distribution of ROW plans up to advertising for bids or commencement of work by the Agency, dealing with real property acquisition, temporary and permanent easements, and utility relocation.	
Training	TR	Training Activities	

#### Figure 4

TIP Project Selection Criteria			
Criteria	Points Available		
CONSISTENCY WITH PLANS	· ·		
In previous TIP or related project in TIP	15		
Consistent with growth plan/land use/ ITS Architecture plans	8		
CONGESTION MANAGEMENT			
Reduces/manages congestion in travel demand model	8		
Improves traffic operations	10		
Transit capital improvement	2		
Alternative mode (bike, pedestrian, and other modes)	5		
ITS project	2		
TRAFFIC CIRCULATION			
Improves access to major highways	5		
Provides/enhances connection between modes	4		
Enhances connectivity of street network	14		
ECONOMIC DEVELOPMENT			
Improves facility for freight movement (air, rail, distribution)	2		
Enhances economic development investments	10		
AIR QUALITY			
Promotes positive affect on air quality	2		
SAFETY MANAGEMENT			
Promotes/improves safety	7		
VALUE ADDED			
Local Match greater than minimum required	2		
Right of Way (ROW) was donated, engineering already complete, etc.	4		
TOTAL	100		

## 2.4 Advanced Construction

Advanced Construction (AC) is a technique which allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-Aid funds. Eligibility means that FHWA has determined that the project technically qualifies for Federal-Aid; however, no present or future federal funds are committed to the project. After an AC project is authorized, the state may convert the project to regular Federal-Aid funding provided Federal funds are made available for the project.

An AC project must meet the same requirements and be processed in the same manner as a regular Federal-Aid project. All phases of a project must meet federal requirements for the National Environmental Policy Act (NEPA), Uniform Relocation Assistance and Real Property Acquisition Policies Act (Uniform Act), etc., when any phase is implemented with Federal-Aid funds.

### 2.5 National Transportation Goals

Title 23 of the USC, Section 150(b) lists a set of seven (7) national transportation goals for the federal-aid highway system:

- (1) **Safety** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- (2) Infrastructure condition To maintain the highway infrastructure asset system in a state of good repair.
- (3) **Congestion reduction** To achieve a significant reduction in congestion on the National Highway System.
- (4) **System reliability** To improve the efficiency of the surface transportation system.
- (5) **Freight movement and economic vitality** To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- (6) **Environmental sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- (7) Reduced project delivery delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### 2.6 Federal Planning Factors

In addition to project selection criteria, the Johnson City MTPO also considered the ten (10) planning factors identified in the current transportation authorizing legislation, FAST Act, which requires MPOs to focus efforts on regional strategies that:

- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users;
- (4) Increase the accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, and promote consistency between transportation improvements, state and local planned growth, and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system across and between modes, for people and freight;

- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(10) Enhance travel and tourism.

### 2.7 Federal Planning Emphasis Areas

The U.S. Department of Transportation has also identified three (3) Planning Emphasis Areas:

#### (1) Models of Regional Planning Cooperation

The Johnson City MTPO will promote cooperation and coordination across MPO boundaries to ensure a regional approach to transportation planning. A memorandum of agreement (MOA) between the Johnson City MTPO and the Kingsport MTPO designates that the Johnson City MTPO will conduct planning activities in the Gray area, which is currently within the Johnson City city limits. The Kingsport and Johnson City Urbanized Areas are adjacent and the MPA boundaries overlap. The MOA defines the planning responsibilities for each MTPO MPA boundary. The Johnson City MTPO staff also coordinates an annual regional Tri-Cities MPO Technical Coordination meeting.

#### (2) Access to Essential Services

The Johnson City MTPO, as part of the transportation planning process, will identify transportation connectivity gaps in access to essential services. The Coordinated Public Transit – Human Services Transportation Plan is a joint effort of the Johnson City MTPO and Johnson City Transit that identify gaps in transit services and determines cost effective improvements that result in a better transit system. It should be noted not all gaps may be met due to funding limitations. However, the opportunity to coordinate between transit systems, service providers, and other human services agencies is crucial in planning an efficient system focusing the services on the population in need of transit.

#### (3) MAP-21 and FAST Act Implementation

Once the U.S. DOT has issued the final rule regarding the performance framework and TDOT and the Johnson City MTPO have set performance targets, the Johnson City MTPO will participate in the development and implementation of a performance management approach to transportation planning and programming, which will include the development and use of performance measures, target setting, performance reporting, and transportation investments that support the achievement of performance targets. These components will ensure achievement of transportation system performance outcomes.

## 3 Public Participation

The Johnson City MTPO Public Participation Plan (PPP) provides guidelines for how the public and interested stakeholders will be involved in the development of the TIP. Throughout the development of

the MTP and the TIP, the public and interested stakeholders are given an opportunity to comment. The full document is available on the website at <u>http://jcmpo.org/ppp.html</u>.

Throughout the development of the MTP, significant public input was gathered from online surveys and public meetings with local civic groups and economic round tables. In addition to this, the MTP was made available for thirty (30) calendar days for the public to comment. All projects in the TIP must either be in the MTP or consistent with the MTP, thus the public has already been made aware of planned projects and has been provided with the opportunity to comment.

To build on this process, the TIP process includes additional opportunities for the public to be involved. The workshop to develop the TIP is open to the public. Following the process outlined in the PPP, the draft TIP is available to the public for review and comment for fourteen (14) calendar days from the date of the public notice in the regional newspaper. The notices and document is made available on the Johnson City MTPO website and posted on Twitter account @JohnsonCityMTPO. During this review period, a public hearing is held to present the TIP to the public and provide an opportunity for comments. All public participation documentation and comments are compiled for inclusion in Appendix A of the TIP document and presented to the Executive Board. If there are significant comments, the Executive Board may choose to postpone the adoption of the TIP until such time these comments can be addressed. If the TIP document changes significantly, the Executive Board may decide to request an additional review period to afford the public the opportunity to comment on the revisions.

#### 3.1 Coordination and Consultation Process

As part of the "Consultation Process" required by Section 450.316 of the CFR, the Johnson City MTPO has established contact with federal and state agencies. Formal coordination with these agencies will help to identify effective mitigation strategies for potential impacts of projects included in the Johnson City MTPO's MTP and TIP. The Johnson City MTPO public participation processes shall be coordinated with the statewide transportation public involvement process through review and communication wherever possible. The Johnson City MTPO Interagency Consultation List is available as Appendix C in the PPP. A checklist from the PPP for adoption of the TIP is shown as Figure 5 on the next page.

## 3.2 Title VI / Environmental Justice / ADA

As with all processes and projects in the Johnson City MTPO, Title VI, Environmental Justice, and the ADA are a priority. Title VI of the Civil Rights Act of 1964 prohibits discrimination based upon race, color, sex, and national origin. Specifically, Title 42 of the USC, Section 2000d states, "No person in the United States, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." Environmental Justice, Executive Order 12898 of 1994 states, "Each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." As part of FHWA's regulatory responsibility under Title II of the ADA and Section 504 of the Rehabilitation Act of 1973, the FHWA ensures that recipients of Federal aid and State and local entities that are responsible for roadways and pedestrian facilities do not discriminate on the basis of disability in any highway transportation program activity, service, or benefit they provide to the general public; and to ensure that people with disabilities have equitable opportunities

to use the public rights-of-way system. All projects using federal highway trust funds for the Johnson City MTPO comply with Title VI, Environmental Justice and the ADA.

## 3.3 Public Transportation Program of Projects

Johnson City Transit (JCT) relies on its coordination with the Johnson City MTPO public participation process outlined in the PPP to ensure public awareness and outreach of the agency's Program of Projects (POP). Johnson City MTPO's public involvement activities, public notices, and public comment periods on the TIP will satisfy the POP requirement of the Urbanized Area Formula Program (Section 5307) administered by FTA.

Public notices of the TIP will state: "Public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects requirement for the Federal Transit Administration Urbanized Area Formula Program."

Transportation Improvement Program (TIP) Checklist			
Activity	Technique(s)		
Draft Document	Available online at <u>www.jcmpo.org</u> and at the Johnson City MTPO office.		
Comment Opportunities	<ul> <li>Public Hearing and Workshops</li> <li>Electronic Surveys or Comment Forms</li> <li>During standard public meetings, such as Executive Board/Staff meetings</li> <li>In person or by mail to the Johnson City MTPO Office</li> </ul>		
Public Notice & Comment Period	14 Calendar Days, beginning with public notice in a regional newspaper and on the Johnson City MTPO website at <a href="http://www.jcmpo.org">www.jcmpo.org</a> , and on Twitter.		
Public Hearing	Public hearing will be held during the public comment period.		
Public Meeting/Hearing Notice	Published a minimum of seven (7) calendar days prior to the public meeting/hearing in the Johnson City Press, on the website and on Twitter.		
Amendment Notice	Amendments to the TIP will follow the same public review process and procedures as that of TIP adoption.		
Summary of comments received	A public comment summary will be made available to members of the Executive Board prior to the meeting for the TIP adoption/amendment. Written and verbal comments are summarized and incorporated into the final document. If significant changes are made after addressing the comments, additional opportunity for public comment will be provided.		
Final, adopted document availability	The final, adopted TIP document will be available on the Johnson City MTPO website and at the administrative office.		

#### Figure 5

#### 3.4 Annual Listing of Obligated Projects

At the end of each federal fiscal year, an annual listing of obligated projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year, will be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing will be consistent with the categories identified in the TIP. The listing includes both highway (FHWA) and transit (FTA) projects. Notice will be given through the website, under the "Projects & Info" tab, and on the Twitter account @JohnsonCityMTPO. The listing will be distributed and discussed at the Executive Board/Staff meetings, along with the listing emailed to the members.

## 4 Financial Plan

#### 4.1 Fiscal Constraint

The TIP is required to include a financial plan that demonstrates how the program of projects can be implemented. This includes identifying eligible federal, state, and local funding sources. Member jurisdictions of the Johnson City MTPO, TDOT and other agencies that reside in the Johnson City MTPO MPA boundary have submitted projects and indicated they have the financial resources to provide the necessary local matching funds to complete their projects. If funding revenues change, either in the positive or negative level, the TIP will be adjusted or amended when necessary.

Detailed financial breakdowns are included in the Summary Tables in Section H of this document. The total amount of money available in each funding category is shown, as well as the total amount of programmed expenditures and remaining funds by funding source by year. The tables show that programmed expenditures are within the balance of expected fund allocations in accordance with the requirements of the FAST Act. Therefore, the TIP is "fiscally constrained."

#### 4.2 Revenue Sources

Each project listed in this TIP has a cost estimate assigned to it. These cost estimates were derived through consultation with local jurisdictions, consultants, the Johnson City MTPO staff, JCT staff, and TDOT, as was done in developing the MTP. The Johnson City MTPO staff also uses a conceptual planning cost estimation tool provided by TDOT. The Johnson City MTPO used Year of Expenditure (YOE) to calculate future costs. Johnson City MTPO funding requirements are compiled from available data for future expected capital, operating, and maintenance expenditures for highways, transit, and bike/pedestrian transportation modes, as well as from historical expenditures, which have been projected with a 2.5% inflation rate. This rate was provided by TDOT. The annual allocation of Surface Transportation Block Grant Program – Local funds (STBG-Local) for the Johnson City Urbanized Area is estimated at \$1,527,028 for FFY 2016 and increase by 4% for each year thereafter. The Johnson City MTPO used this figure to ensure projects, covering multiple years in the TIP, do not exceed projections; however, the annual allocation can vary from year to year, depending upon revenue from the highway trust fund, changes to the gas tax, congressional rescissions, or other external influences. If this occurs, the Johnson City MTPO will adjust the TIP accordingly. The Johnson City MTPO works closely with JCT in forecasting transit revenue to include in the TIP, taking into consideration historic funding from the Governor's allocation of Section 5307 funds and discretionary grant funding in other programs, such as Section 5339.

#### 4.3 Ongoing Maintenance and Operations Cost

The Johnson City MTPO and its member jurisdictions must assure the maintenance and efficient operation of existing transportation infrastructure. Maintenance activities are those that occur primarily in reaction to situations that have an immediate or imminent adverse impact on the safety or availability of transportation facilities, such as pavement resurfacing and markings, street lighting, sidewalk repair, sinkhole repair, bridge repair, guardrail and sign replacement, and traffic signal maintenance. Operations may include more routine items such as painting and right-of-way maintenance. While these annual activities are not funded through or scheduled in the TIP, they are included in Figure 6 below to demonstrate that jurisdictions and agencies have the resources to operate and maintain the new or improved facilities, equipment, and services programmed in the TIP. These number are based on uncertain economic growth. Actual numbers may change. For future years, a conservative estimate of a one (1) percent increase in the budget was used. In the event Federal transportation funds were made available for maintenance and operations projects, it would be identified in the TIP.

Maintenance and Operations Budgets				
Jurisdiction	<b>Estimated Annual Revenues</b>	Estimated Annual Costs		
Town of Bluff City, TN	\$56,560	\$56,560		
City of Elizabethton, TN	\$140,560	\$140,560		
City of Johnson City, TN	\$3,373,470	\$3,373,470		
Town of Jonesborough, TN	\$140,560	\$140,560		
Portion of Town of Unicoi, TN	\$281,123	\$281,123		
Carter County, TN	\$1,686,735	\$1,686,735		
Sullivan County, TN	\$3,342,090	\$3,342,090		
Washington County, TN*	\$8,433,675	\$8,433,675		
Total Annual Budget	\$17,454,773	\$17,454,773		

Figure 6

\*The Washington County Highway Department operates its own asphalt plant for the county.

For Johnson City Transit, funds are spent on daily operations activities and maintenance of vehicles and equipment, which are principal components in sustaining a safe and efficient public transportation infrastructure. Figure 7 below provides estimated annual operations and maintenance costs for Johnson City Transit.

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Maintenance and Operations Budgets – Public Transportation				
Jurisdiction	Estimated Annual Revenues	Estimated Annual Costs		
Johnson City Transit (JCT)	\$3,340,400	\$3,340,400		

#### 4.4 Funding Programs

Over the years, new transportation authorizations have eliminated, consolidated, or created transportation funding programs. The newest transportation authorization, the FAST Act, was a five-year authorization enacted on December 4, 2015. Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) was a two-year authorization that was enacted July 6, 2012, and extended until December 4, 2015. Figure 8 on the next page summarizes the major funding categories available for transportation projects in the

TIP, including a brief description of the types of eligible activities, along with the funding ratio. Please note that although funding sources discussed in Figure 8 may not be in the current TIP, this information is provided to educate stakeholders on the funding that is available and the changes that occurred when the FAST Act was signed into law. Many stakeholders may be unaware of these changes and still expect a specific program to be available when it was actually changed, eliminated, or consolidated into another program. Also, the funding ratio may be different for specific safety improvement projects (listed in 23 USC 120(c)(1)), with up to 100% funded by Federal dollars.

	Authorized Federal Transportation Funding Programs				
FAST Act Federal Programs	MAP-21 Federal Programs	Description	Funding Ratio		
<b>Congestion Miti</b>	gation and Air Qu	ality Improvement Program (CMAQ)			
Program is largely the same as it was under MAP-21.	Congestion Mitigation and Air Quality Improvement Program (CMAQ)	Provides funding for transportation projects in air quality non-attainment or maintenance areas. CMAQ projects are designed to contribute toward meeting the national ambient air quality standards.	80% Federal, 20% Non- Federal		
Emergency Relie	<u> </u>				
Program is largely the same as it was under MAP-21.	Emergency Relief Program (ER)	Provides funding for emergency repairs and permanent repairs on Federal-aid highways and roads, and roads on Federal Lands	80%-100% Federal, 0%-20% Non- Federal		
Federal Lands a	nd Tribal Transpo	rtation Programs (FLTP) (FLAP)	<u> </u>		
Programs are largely the same as it was under MAP-21.	<ul> <li>Federal Lands Transportation Program (FLTP)</li> <li>Federal Lands Access Program (FLAP)</li> </ul>	Provides funding for roads providing access to and within Federal and Indian lands.	80%-100% Federal, 0%-20% Non- Federal		

#### Figure 8

High Priority Pro	oject (HPP)		
Not found in the FAST Act; Consolidated Appropriations Act of 2016 made changes to be able to repurpose old funding.	Program was eliminated by MAP-21.	Provided designated funding for specific projects through congressional earmarks. States are now allowed to repurpose certain funds originally earmarked for specific projects more than 10 years ago. Several projects in this TIP still carry HPP funding.	80% Federal, 20% Non- Federal
Highway Safety	Improvement Pro	ogram (HSIP) (PHSIP)	
Program is largely the same as it was under MAP-21, but activity must be listed in statute to be eligible.	Highway Safety Improvement Program (HSIP) / Penalty Highway Safety Improvement Program (PHSIP)	Provides funding for strategies, activities, and projects on a public road that is consistent with a data-driven State Strategic Highway Safety Plan, and corrects/improves a hazardous road location/feature or addresses a highway safety program. If a state does not enforce the open container or minimum penalties for repeat offenders laws, 2 ½ percent of funds shall be reserved for PHSIP activities. <u>The State of</u> <u>Tennessee Strategic Highway Safety Plan</u> follows guidance provided by FHWA to meet the requirements of the FAST Act to obligate funds under HSIP.	90% Federal 10% Non- Federal (except as provided in 23 USC 120 and 130)
National Highwa	ay Freight Program		
New program in the FAST Act.	N/A	Provides funding for projects on a designated national freight network that is critical to the safe and efficient shipment of freight in the U.S. Projects must be included in a national and state strategic plan for improvements to highway freight transportation.	80% Federal, 20% Non- Federal
-	ay Performance P		
Program is largely the same as it was under MAP-21, with 4 new eligible categories.	National Highway Performance Program (NHPP)	Provides funding to support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.	80% Federal, 20% Non- Federal

Surface Transportation Block Grant Program (STBG-Local) (STBG-State)					
Program's name	Surface	Provides funding for roads functionally	80% Federal,		
is changed to	Transportation	classified as rural major collector and above.	20% Non-		
Surface	Program (STP) -	Funds may be utilized on projects in Rural	Federal		
Transportation	State	Areas, Urban Clusters & Urbanized Areas. Other			
Block Grant		activities include Transportation Alternatives,			
Program.		Safety, and Rail-Highway Crossings.			
Transportation	Surface	Provides funding to urban areas of 5,000 to	80% Federal,		
Alternatives	Transportation	200,000 in population for improvements on	20% Non-		
added as a set-	Program (STP) –	routes functionally classified urban collectors or	Federal		
aside.	Local	higher.			
	Transportation	This program is now a set-aside in the STBG for	80% Federal,		
	Alternatives	activities such as pedestrian and bicycle	20% Non-		
	(TA); previously	facilities, recreational trails, safe routes to	Federal		
	Transportation	school projects, historic preservation,			
	Enhancements (ENH)	environmental mitigation, etc.			
	Recreational	Provides funding for the creation, rehabilitation	80% Federal,		
	Trails Program	and maintenance of multi-use recreational	20% Non-		
	(RTP)	trails. However, governor can opt-out to the	Federal		
		set-aside from TA funds for this program.	rederal		
		set aside from ra funds for this program.			
Transportation .	Alternatives (TA)				
Program was	Transportation	No longer a separate program but replaced as a	N/A		
eliminated in	Alternatives (TA)	set-aside in the renamed STBG funding formula.			
the FAST Act.					
Urbanized Area Formula Grant (Section 5307)					
	FTA-5307		Capital		
Program is	FTA-5307	Section 5307 is a formula grant program for	<u>Capita</u> l –		
largely the same as it was under		urbanized areas providing capital, operating, and planning assistance for mass	80% Federal, 20% Non-		
MAP-21.		transportation. Other eligible activities include	Federal		
MAF-21.		job access and reverse commute projects.	Operating –		
		Operators must maintain equipment & facilities	50% Federal,		
		according to the Transit Asset Management	50% Non-		
		Plan.	Federal		
Enhanced Mobi	lity of Seniors and	Individuals with Disabilities (Section 5310)	I		
Program is	Federal Transit	Section 5310 is a formula grant program for	<u>Capita</u> l –		
largely the same	Administration	urbanized areas that provides funding for	80% Federal,		
as it was under	Enhanced	operating and capital expenses of state/local	20% Non-		
MAP-21.	Mobility of	governments, non-profit groups, and operators	Federal		
	Seniors &	of public transportation providing service to	<u>Operating</u> –		
	Individuals with	elderly persons or persons with disabilities.	50% Federal,		
	Disabilities (FTA-		50% Non-		
	5310)		Federal		

Formula Grant f	Formula Grant for Rural Areas (Section 5311)				
Program is largely the same as it was under MAP-21.	Federal Transit Administration Formula Grant for Rural Areas (FTA-5311)	Section 5311 is a formula grant program provided to states to support public transportation in rural areas of less than 50,000 in population. Funding is available for capital, planning, and operating assistance.	Capital – 80% Federal, 20% Non- Federal <u>Operating</u> – 50% Federal, 50% Non- Federal		
State of Good R	epair (Section 533	37)			
Program is largely the same as it was under MAP-21.	Federal Transit Administration State of Good Repair (FTA- 3557)	Section 5337 is a formula grant program providing funds for public transit agencies that operate rail fixed-guideway and high-intensity motorbus systems for capital projects to maintain a system in a state of good repair and for transit asset management.	80% Federal, 20% Non- Federal		
Bus and Bus Fac	ilities (Section 53	39)			
Program is largely the same as it was under MAP-21.	Federal Transit Administration Bus and Bus Facilities (FTA- 5339)	Section 5339 is a formula grant program provides for the establishment of new rail or bus way projects (new starts), the improvement and maintenance of existing rail and other fixed guideway systems that are more than seven (7) years old, and the upgrading of bus systems.	80% Federal, 20% Non- Federal		

Note: There are other funding programs available in the FAST Act for transportation projects and activities; however, these programs were not reasonably expected to fund any of the projects in this TIP.

## 5 TIP Amendment and Modification Procedures

The TIP may be modified at any time through two processes. One is the amendment process and the other is the administrative adjustment process. An MOA between the Johnson City MTPO and TDOT has been agreed upon which outlines these processes and requirements. Extracts from this MOA are outlined in the sections below. A complete copy of the MOA is provided in Appendix B of this document.

## 5.1 Project Thresholds

The MOA between the Johnson City MTPO and TDOT identifies the project cost change thresholds that require either an amendment or an administrative adjustment. Figure 9 below shows the project cost change thresholds, a sliding scale of the total cost of all phases of a project that is shown within the approved TIP and how much of a percentage of that change triggers the amendment process or the administrative adjustment process. This applies to FTA projects as well as FHWA projects. For example, if the total project cost is \$1 million, and additional funds of \$500,000 are being added, the percent cost change is 50 percent, which would require the administrative adjustment process. If the total project cost is \$1 million, and additional funds of \$800,000 are being added, the percent, which would require the administrative adjustment cost change is 80 percent, which would require the administrative adjustment cost change is 80 percent.

#### Figure 9

Project Cost Change Thresholds				
Total project cost of all phases shown within the approved TIP	Amendment	Administrative Adjustment		
Up to \$2 million	≥ 75%	< 75%		
\$2 million to \$15 million	≥ 50%	< 50%		
\$15 million to \$75 million	≥ 40%	< 40%		
\$75 million and above	≥ 30%	< 30%		

#### 5.2 Amendments

An amendment is a revision to the TIP that involves a major change to a project or the overall program and must meet the requirements of 23 CFR 450.316, 23 CFR 450.326, and 23 CFR 450.328 regarding public review and comment, re-demonstration of fiscal constraint, and transportation conformity. At present, the Johnson City MTPO MPA is designated as "attainment" by the EPA and is not required to develop a regional air quality conformity finding.

An amendment is required when changes to the TIP include:

- A major change in the total project cost (excluding groupings), as shown in Figure 6 Project Cost Change Thresholds; or
- Adding a new project or deleting a project from the TIP; or
- A major change of project scope; examples include, but are not limited to, changing the number of through-lanes, adding/deleting non-motorized facilities, changing mode (e.g., rolling stock or facility type for transit), changing capital category for transit funding, or changing termini; or
- Any changer requiring a new regional air quality conformity finding, where applicable (including groupings).

#### 5.3 Administrative Adjustments

An administrative adjustment in the TIP is a minor change from the approved TIP. Administrative adjustments must be consistent with 23 CFR 450, but they do not require public review and comment, redemonstration of fiscal constraint, or a regional air quality conformity finding in non-attainment or maintenance areas. TIP administrative adjustments are defined as follows:

- A minor change in the total project cost, as shown in Figure 6 Project Cost Change Thresholds; or
- A minor change in project description that does not change the air quality conformity finding in non-attainment and/or maintenance areas; or
- A minor change in project description/termini that is for clarification and does not change the project scope; or
- Shifting funds between projects within a TIP (i.e., funding sources and projects already identified in the TIP) if the change does not result in a cost increase greater than the amendment threshold, shown in Figure 6 – Project Cost Change Thresholds, for the total project cost of all phases shown within the approved TIP; or

- Adding an amount of funds already identified in the STIP/TIP for the current or previous fiscal year(s) if:
  - The funds are currently identified in the STIP/TIP, either in an existing project or as available funds; and
  - The change does not result in a cost increase greater than the amendment threshold shown in Figure 6 – Project Cost Change Thresholds, for the total project cost of all phases, shown within the approved TIP; or
- Moving projects from year to year within an approved TIP, except those that cross air quality horizon years; or
- Adding a prior phase, such as environmental or location study, preliminary engineering or rightof-way, to a project in the TIP so long as such a change does not result in a cost increase greater than the amendment threshold, shown in Figure 6 – Project Cost Change Thresholds, for the total project cost of all phases shown within the approved TIP; or
- Changes required to following FHWA or FTA instructions as to the withdrawal of funds or reestablishment of funds withdrawn at the request of FHWA or FTA; or
- Moving funds between similarly labeled groupings, regardless of percent of change; or
- Adjustments in revenue to match actual revenue receipts.

## 6 Status of Projects in FYs 2014-2017 TIP

On December 10, 2015, the Johnson City MTPO notified its members during the Executive Board meeting that a new TIP would be developed and issued a call for projects. With this notification, it was found there was a back log of projects that would be required to be carried over into the new TIP. Staff met individually with each jurisdiction to review current projects and their status, available funding, and capacity for matching local funds for projects. Figure 10 on the next page is a summary of the status update of the projects. Please note that reoccurring groupings, listed below, are on-going projects with no particular status:

- Surface Transportation Program Grouping (2014-02, STP-State funds);
- Highway Safety Improvement Program Grouping (2014-03, HSIP/PHSIP funds);
- National Highway Performance Program Grouping (2014-04, NHPP funds);
- Transportation Alternatives Grouping (2014-09, TA funds); and
- Safe Routes to School Grouping (2014-10, SRTS funds).

Figure	10
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	Status of Projects in FYs 2014-2017 TIP			
TIP No. TDOT PIN	TIP Page No.	Project Name (Location)	Description	Status
2008-04 111350.00	A-1	Signalization at 10 intersections (Johnson City)	Upgrade and install traffic signals at 10 intersections to improve safety and congestion throughout Johnson City	Completed in 2016
2008-05 111351.00	A-2	SR 381 at Indian Ridge Improvements (Johnson City)	Add turn lanes, bridge rehabilitation at intersection of SR 381 (N State of Franklin Rd) and Indian Ridge Rd	Currently in ROW Phase; Construction estimated to begin in FYs 2016-17
2010-05 114592.00	A-3	Traffic Circle for Mountainview Rd (Johnson City)	Installation of traffic circle at the intersection of Mountainview Rd and Browns Mill Rd	Currently in ROW Phase; Construction estimated to begin in FYs 2016-17
2014-12 118859.00	A-4	Signalization improvements at two intersections (Elizabethton)	Upgrade/install traffic signals at SR 67/SR 359 (Milligan Hwy) and SR 67/Mill Street	Currently in PE – N Phase
2013-02	A-5	Adaptive Signal Control Phase 1 (Johnson City)	Add adaptive signal control on SR 381 (N State of Franklin Rd) in the vicinity of I-26 to improve safety & reduce congestion	Not started- delayed due to funding constraints
2014-11	A-6	Adaptive Signal Control Phase 2 (Johnson City)	Deployment of real-time adaptive traffic signal control technologies (hardware/ software) that will adjust to changing traffic conditions throughout a 24/7 cycle	Not started – delayed due to funding constraints
2014-01	A-7	Elk Avenue Bridge Repair (Elizabethton)	Repair and rehab the Elk Avenue bridge over the Doe River due to deterioration	Not started
2006-11 102620.00	A-8	Knob Creek Road (Johnson City)	Widen existing 2 lane road to 5 lanes with new alignment and new construction, from Marketplace Blvd to Mitzpah Hills Dr, including bridge over CSX rail line.	Currently in ROW Phase
2013-01	A-9	Cherokee School Safe Routes To School (Johnson City)	Construction of a 10 foot concrete walkway from Cherokee Elementary School to Brook Hollow Rd	Completed in 2014

2010-04	A-10	Traffic Circle for	Installation of traffic circle at the	Not started
		Greenline Road	intersection of Greenline Rd and	
		(Johnson City)	Peoples St	
2012-01	A-11	2 <sup>nd</sup> Avenue RR	Install/upgrade railroad safety	Completed in
030313.04		Crossing Safety	equipment, including signals & gates	2015
		Project		
		(Jonesborough)		
2011-31	D-1	I-26 Exit 24	Construct auxiliary lane and widen	Currently in ROW
112457.00		(Johnson City)	eastbound I-26 travel lane, from the	Phase
			end of the on-ramp from SR-91 to the	
			interchange with SR-67 (U.S. 321)	
2011-30	D-2	I-26 Exit 17	Interchange Modification	Currently in PE
112456.00		(Johnson City)		Phase
2011-18	E-1	Carter County	Improve streetscape and pavement	Currently in
117348.00		Streetscape Repair	repair	CONST Phase.
				Project bid 1 <sup>st</sup>
				quarter of 2016
2006-10	E-2	SR 91 Extension	Reconstruct existing 5 lane road for	Currently in PE
43975.01			various safety & pedestrian	Phase
			improvement, including repaving,	
			restriping, curb, gutter, sidewalks, etc.,	
			from SR091 from SR067 (US-321) to	
			SR037 (US-19E)	
2006-12	E-3	VA Hospital	Construct a new 2 lane access road	Currently in
102618.00		Connector	from SR 034 (West Market St) to Ashe	CONST Phase;
			Ave	Bid in March
				2016

	Status of FTA Transit Projects				
TIP No.	TIP Page No.	Project Name (Location)	Description	Status	
2014-05	F-1	JCT Operating Expenses (Johnson City)	Daily operating of fixed route and demand response service & capitalized ADA complementary paratransit service	On-Going	
2014-06	F-2	JCT Capital Expenses (Johnson City)	Capitalized preventive maintenance & other capital	On-Going	
2014-07	F-3	JCT Para-Transit Vehicles/Buses/ Technology (Johnson City)	Purchase of light duty paratransit vehicles, buses, and/or technology systems	7 buses on order, with delivery by July 2016; 2 light duty paratransit vehicles purchased;	

				On-Board
				Camera System
				installed on
				entire fleet
2014-08	F-4	Enhanced Mobility of Seniors & Individuals w/ Disabilities (Johnson City)	Funds operating assistance, capital purchases, and program administration of route service	On-Going
2014-13	F-5	Dawn of Hope	Purchase of 2 lowered floor minivan	2 minivans
		Minivan Purchase	vehicles	purchased

## 7 Projects to Carryover from FYs 2014-2017 TIP to FYs 2017-2020 TIP

After the status of a project was assessed, the determination was made whether to carryover the project to the new TIP. The Executive Staff (technical committee) considered a project's current status, available funding, and capacity for matching local funds for projects before making the decision to rank the projects and carry them over to the FYs 2017-2020 TIP. Figure 11 below lists the carryover projects.

	Projects to Carryover from FYs 2014-2017 TIP to FYs 2017-2020 TIP				
TIP No. TDOT PIN	TIP Page No.	Project Name (Location)	Description		
2008-05 111351.00	A-2	SR 381 at Indian Ridge Improvements (Johnson City)	Add turn lanes, bridge rehabilitation at intersection of SR 381 (N State of Franklin Rd) and Indian Ridge Rd		
2010-05 114592.00	A-3	Traffic Circle for Mountainview Rd (Johnson City)	Installation of traffic circle at the intersection of Mountainview Rd and Browns Mill Rd		
2014-12 118859.00	A-4	Signalization improvements at two intersections (Elizabethton)	Upgrade/install traffic signals at SR 67/SR 359 (Milligan Hwy) and SR 67/Mill Street		
2013-02	A-5	Adaptive Signal Control Phase 1 (Johnson City)	Add adaptive signal control on SR 381 (N State of Franklin Rd) in the vicinity of I-26 to improve safety & reduce congestion		
2014-11	A-6	Adaptive Signal Control Phase 2 (Johnson City)	Deployment of real-time adaptive traffic signal control technologies (hardware/ software) that will adjust to changing traffic conditions throughout a 24/7 cycle		
2014-01	A-7	Elk Avenue Bridge Repair (Elizabethton)	Repair and rehab the Elk Avenue bridge over the Doe River due to deterioration		

#### Figure 11

2010-04	A-10	Traffic Circle for Greenline Road (Johnson City)	Installation of traffic circle at the intersection of Greenline Rd and Peoples St
2011-31 112457.00	D-1	I-26 Exit 24 (Johnson City)	Construct auxiliary lane and widen eastbound I-26 travel lane, from the end of the on-ramp from SR-91 to the interchange with SR-67 (U.S. 321)
2011-30 112456.00	D-2	I-26 Exit 17 (Johnson City)	Interchange Modification
2006-10 43975.01	E-2	SR 91 Extension	Reconstruct existing 5 lane road for various safety & pedestrian improvement, including repaving, restriping, curb, gutter, sidewalks, etc., from SR091 from SR067 (US- 321) to SR037 (US-19E)
2006-12 102618.00	E-3	VA Hospital Connector	Construct a new 2 lane access road from SR 034 (West Market St) to Ashe Ave

## 8 Performance Measures and Targets

#### 8.1 What is Performance-Based Planning?

This section of the TIP outlines performance measures and targets as part of the performance-based approach to planning and programming activities that were first established by MAP-21 in 2012, then continued by the FAST Act. Performance-based planning requirements will ensure that the selection of transportation and transit projects show progress toward meeting national goals established to improve the overall transportation and transit system. The Johnson City MTPO has partnered with TDOT and the two local transit providers, JCT and NET Trans, by signing a Memorandum of Understanding to establish a cooperative process to develop, share and report information related to performance measures and performance targets that will show progress toward national goals, which are explained in more detail below.

# 8.2 Transportation National Goals with Performance Measures and Targets

Section 2.5 on page 15 of this TIP document defines the seven (7) national goals that were established to address safety, infrastructure, traffic congestion, efficiency, environment, transportation delays, and project delivery delays. Figure 12 on the next page outlines each national goal, the performance measures that have been established by FHWA to make progress toward meeting those goals, along with their corresponding performance targets (if available), and their status of establishment by TDOT and the Johnson City MTPO. Please note that at this time, only the performance targets for safety have been established by TDOT and the Johnson City MTPO.

#### Figure 12 (PM1)

Transportation National Goals, Performance Measures and Targets						
National Goal	Performance Measure	Baseline (2013-2017)	Performance Target for 2015-2019 <sup>1</sup>	Status for TDOT/MTPO		
	Total number of traffic-related fatalities on all public roads	1,000.6	1,022.0			
	Rate of traffic-related fatalities on all public roads per 100 million VMT <sup>2</sup>	1.329	1.291	Targets established by TDOT on August		
Safety	Total number of traffic-related serious injuries on all public roads	7,227.6	7,374.6	31, 2018 and by Johnson City MTPO		
	Rate of traffic-related serious injuries on all public roads per 100 million VMT	9.594	9.324	on November 14, 2018		
	Total number of non-motorized fatalities and serious injuries on all public roads	467.4	546.8			

<sup>&</sup>lt;sup>1</sup> The five-year rolling average is calculated by adding the number of fatalities for the consecutive five-year period, dividing by five, and rounding to the tenth decimal place.

<sup>&</sup>lt;sup>2</sup> VMT – Vehicle Miles Traveled

National Goal	Performance Measure	Baseline	2-Year Performance Target	4-Year Performance Target	Status for TDOT/MTPO	
	Percentage of pavements on the Interstate System in Good condition	75.6%	N/A	60.0%		
Infrastructure	Percentage of pavements on the Interstate System in Poor condition	0.14%	N/A	1.0%	Targets established by	
Condition - Pavement	Percentage of the non-interstate National Highway System in Good condition	44.8%	42.0%	1.0%	TDOT on May 20, 2018; and by	
	Percentage of the non-interstate National Highway System in Poor condition	3.24%	4.0%	4.0%	Johnson City MTPO on	
Infrastructure	Percentage of National Highway System bridges classified as in Good condition	39.5%	36.0%	36.0%	November 14, 2018	
Condition - Bridge	Percentage of National Highway System bridges classified as in Poor condition	4.9%	6.0%	6.0%		
Congestion	Annual Hours of Peak Hour Excessive Delay Per Capita	Not applicable to the Johnson City MTPO Area, which is	MTPO – not	MTPO – not	TDOT to establish before May 20, 2018; Johnson	
Reduction	Percentage of Non-Single Occupancy Vehicle (SOV) Travel	in attainment and is not eligible for CMAQ funding	applicable	applicable	City MTPO – not applicable	
System Reliability	Percentage of the Person-Miles Traveled on the Interstate that are reliable	87.7%	85.3%	83.0%	Targets established by TDOT on May 20, 2018; and by Johnson City	
	Percentage of the Person-Miles Traveled on the Non-Interstate National Highway System that are reliable	N/A	N/A	87.5%	MTPO on November 14, 2018	

#### Figure 12 (PM2 and PM3)

National Goal	Performance Measure	Baseline	2-Year Performance Target	4-Year Performance Target	Status for TDOT/MTPO
Freight Movement & Economic Vitality	Percentage of Interstate System mileage providing reliable truck travel time	1.35	1.35	1.33	Targets established by TDOT on May 20, 2018; and by Johnson City MTPO on November 14, 2018
Environmental Sustainability	Total emissions reductions by applicable pollutants under the CMAQ program	Not applicable to the Johnson City MTPO Area, which is in attainment and is not eligible for CMAQ funding	MTPO – not applicable	MTPO – not applicable	TDOT to establish before May 20, 2018; Johnson City MTPO – not applicable

#### 8.3 Transit National Goals with Performance Measures and Targets

FTA has also established performance measures and targets for the public transit agencies for a strategic and systematic process of operating, maintaining, and improvement public capital assets effectively through their entire life cycle, along with requirements for safety management systems. At this time, the final rule for Public Transportation Agency Safety Plans (new Part 673 for Title 49 of the CFR) has not been issued by FTA.

#### Figure 13

Transit National Goals, Performance Measures and Targets					
National Goal	Performance Measure	Baseline % Past ULB (June 2018)	Performance Target % Past ULB (June 2019)	Status for JCT/MTPO	
	Rolling Stock: The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB)	Bus - 0% Cutaway - 84% Minivan - 33% Vans - <25%	Bus - 0% Cutaway - <75% Minivan - <25% Vans - <25%	Transit Agencies established	
	<b>Equipment</b> : The percentage of non- revenue service vehicles (by type) that exceed the ULB	Service Vehicles - 40%	Service Vehicles - <60%	targets on June 26, 2018; Johnson City MTPO	
Transit Asset Management	Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale	Maintenance - 0% Passenger - 0%	Maintenance - 0% Passenger - 0%	established targets on August 23, 2018	
	Infrastructure: The percentage of track segments (by mode) that have performance restrictions	Not applicable as JCT does not operate passenger trains	Not applicable as JCT does not operate passenger trains	Not applicable	

# 8.4 Linking Performance Measures and Targets to Project Selection from the MTP to the TIP

Section 2.2 on page 13 of this TIP document describes the process and the criteria that are used to select projects to include in the TIP. As stated earlier in this document, projects are derived from the Johnson City MTPO 2045 Metropolitan Transportation Plan (MTP), which was last updated in 2018. The MTPO considers the ten (10) federal planning factors (page 15) when creating the criteria to select projects to include in the MTP and the TIP. Future updates to the MTP will also include the aforementioned performance measures and the selection of projects will show progress toward meeting the established performance targets.

Figure 14 on the next page demonstrates the linkage between the goals and objectives within the 2045 MTP to the federal planning factors and national goals in the FAST Act. As you can see, the four goals and corresponding objectives in the MTP support achievement of each of the seven (7) national goals and each of the ten (10) federal planning factors. Current projects in the TIP can be shown to support improving safety and congestion, as they improve safety at intersections, improve traffic flow in congested corridors, and improve bridges.

#### Figure 14

Linking MTP Goals to National Goals					
2045 MTP		FAST A	ct		
Goals	2045 MTP Objectives	Federal Planning Factors	National Goals		
Goal #1: Improve Safety and Security throughout the Transportation System of the MTPO Area	<ul> <li><b>Objective</b>: Encourage partnerships with other transportation and non-transportation agencies to enhance transportation safety and security</li> <li><b>Objective</b>: Reduce secondary traffic accidents</li> <li><b>Objective</b>: Establish initiatives (projects and programs) to improve the safety and security of vulnerable roadway users (e.g. pedestrians, cyclists, transit riders, and the young and old)</li> </ul>	Increase the <b>safety</b> of the transportation system for motorized and non-motorized users. Increase the <b>security</b> of the transportation system for motorized and non-motorized users.	<b>Safety</b> - Achieve a significant reduction in traffic fatalities and serious injuries on all public roads.		
Goal # 2: Reduce Traffic Congestion along Major Routes of the MTPO Area	<ul> <li><b>Objective</b>: Reduce travel delays between major areas of attractions in the MTPO study area</li> <li><b>Objective</b>: Seek cost-effective management solutions and new technologies as a means of addressing congestion, reducing transportation delay, improving travel time reliability, and improving system operations</li> <li><b>Objective</b>: Increase transit and other transportation demand management opportunities</li> <li><b>Objective</b>: Enhance the flow of raw materials and manufactured products</li> </ul>	Increase <b>accessibility</b> and <b>mobility</b> of people and freight. Promote efficient <b>system management</b> <b>and operation</b> .	Congestion reduction - Achieve a significant reduction in congestion on the National Highway System. System reliability - Improve the efficiency of the surface transportation system.		

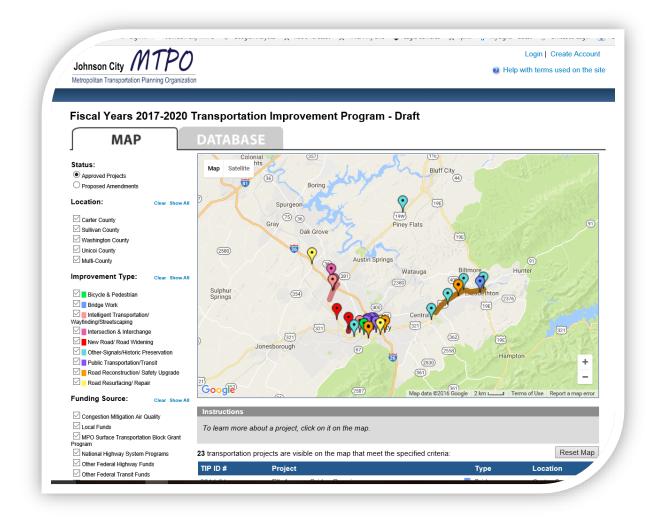
2045 MTP		FAST Act		
Goals	2045 MTP Objectives	Federal Planning Factors	National Goals	
Goal # 3: Promote Economic Growth and Livability by Enhancing the Transportation System for the MTPO Area	<ul> <li>Objective: Maintain what we have – take a "state of good repair" approach to our community's transportation assets</li> <li>Objective: Remove obstacles to economic growth through improved transportation facilities and the integration and connectivity of the transportation system, across and between modes, for people and freight thus allowing for the continued expansion of the business community</li> <li>Objective: Promote alternative forms of transportation (such as walking, biking, and transit) where possible</li> <li>Objective: Seek improvement options and strategies which minimize adverse impacts of surface transportation to historical, social, cultural, and natural environments, including stormwater impacts, and reduce transportation impacts on air-quality</li> </ul>	Emphasize the preservation of the existing transportation system. Improve the resiliency of the transportation system and reduce or mitigate stormwater impacts of surface transportation. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.	Infrastructure condition - Maintain the highway infrastructure asset system in a state of good repair. Environmental sustainability - Enhance the performance of the transportation system while protecting and enhancing the natural environment.	
Goal # 4: Enhance Regional Access to and from the MTPO Area	Objective: Maintain and improve access to regional areas outside of the MTPO study area Objective: Support transportation investments and policies that work to create jobs and improve access to people, tourism, places, and goods while embracing access management and corridor management strategies that preserve the long-term functionality of a roadway's capacity and safety Objective: Strategically target transportation investments to areas supportive and conducive to growth and redevelopment initiatives	Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight. Enhance travel and tourism Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.	Freight movement and economic vitality - Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development. (continued next page)	

		Reduced project
		delivery delays -
		Reduce project
		costs, promote
		jobs and the
		economy, and
		expedite the
		movement of
		people and
		goods by
		accelerating
		project
		completion
	· · · · · · · · · · · · · · · · · · ·	through
		eliminating
		delays in the
		project
		development and
		delivery process,
		including
		reducing
		regulatory
		burdens and
		improving
		agencies' work
		practices.

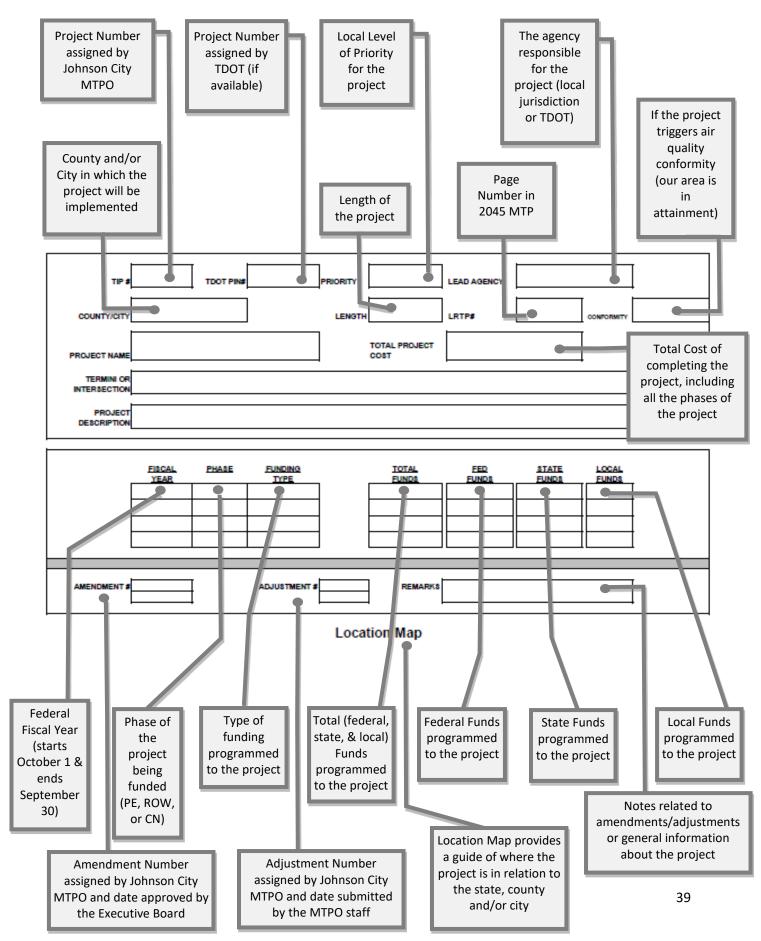
## 9 Individual Project Sheets for the FYs 2017 – 2020 TIP

The following sections constitute the program of projects to be included in the FYs 2017-2020 TIP. Figure 15 on the next page demonstrates how to read the TIP project pages.

An interactive version of the FYs 2017-2020 TIP, with a map and database, is available online at <a href="http://jcmpotip.johnsoncitytn.org/">http://jcmpotip.johnsoncitytn.org/</a>.







# Section A

## Surface Transportation Block Grant Program - Local Projects (STBG-Local)

Project Name	Signalization Improvements for Elizabethton at Two Intersections		TIP #	2014-12	
Improvement Type	Signal Upgrades			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	118859.00	Project Cost	\$828,000.00
Route	SR067 (Elk Avenue)				
Location	1. Traffic Signal upgrade	es at SR067 (Elk	Ave) and Milligan	n Hwy 2. SR067 (Elk /	Ave) and Mill St
Project Description	Upgrade/install traffic signals at various locations to impl			ve safety and conges	stion.

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- Design	STBG-Local	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2017	Right-of-Way	STBG-Local	\$278,000.00	\$278,000.00	<mark>\$0.00</mark>	\$0.00
2017	Construction	STBG-Local	\$450,000.00	\$450,000.00	\$0.00	\$0.00
TOTAL			\$778,000.00	\$778,000.00	\$0.00	\$0.00

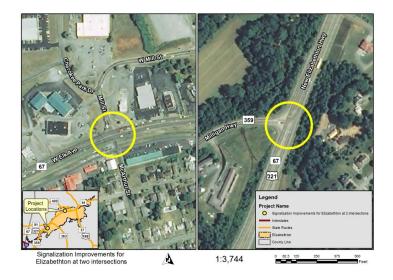
#### **REVISION HISTORY**

3/3/2017 Adjust# 6

Adjust FY 2017 to add Right-Of-Way Phase with \$278,000.

#### PROJECT NOTES

Preliminary Engineering - NEPA Phase in previous TIP.



Project Name	Adaptive Signal C Franklin Road/I-26			TIP #	2013-02
Improvement Type	ITS			Lead Agency	Johnson City
County	Washington County	Length	1.60	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$290,000.00
Route	SR381				
Location	SR381 (N State of Fran	klin Rd) from Kn	ob Creek Rd to Br	owns Mill Rd	
Project Description	Phase 1: Add adaptive safety and reduce cong	0	North State of Fra	anklin Road in the vic	inity of I-26 to improve

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	PE- NEPA	STBG-Local	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2019	PE- Design	STBG-Local	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2019	Construction	STBG-Local	\$260,000.00	\$260,000.00	\$0.00	\$0.00
TOTAL			\$290,000.00	\$290,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**

Equipment to be installed in existing right of way.



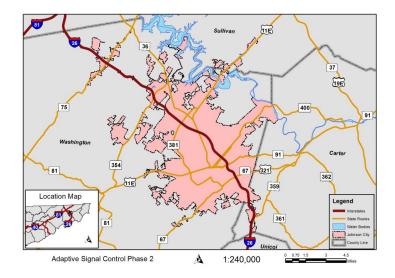
Project Name	Adaptive Signal C	Adaptive Signal Control Phase 2			2014-11
Improvement Type	ITS			Lead Agency	Johnson City
County	Washington County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$550,000.00
Route					
Location	Systemwide deploymen	it to add signal co	ontrol throughout t	he Johnson City Trat	ffic Signal System
Project Description	Phase 2: Deployment o will adjust to changing to		0	<b>U</b>	ardware and software) that

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- NEPA	STBG-Local	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2020	PE- Design	STBG-Local	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2020	Construction	STBG-Local	\$500,000.00	\$500,000.00	\$0.00	\$0.00
TOTAL			\$550,000.00	\$550,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**

Equipment to be installed in existing right of way.

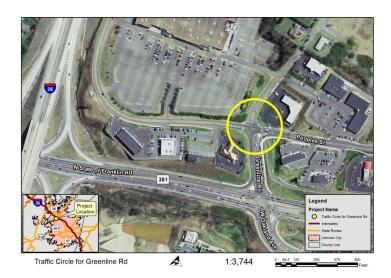


Project Name	Traffic Circle for G	Traffic Circle for Greenline Road			2010-04
Improvement Type	Intersection			Lead Agency	Johnson City
County	Washington County	Length	0.00	Regional Plan ID	E+C, page 4-6
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$1,635,000.00
Route	Greenline Rd and Peop	les St			
Location	Intersection of Greenline	e Rd and People	St		
Project Description	Installation of traffic circle at the intersection of Greenline			Road and Peoples St	reet

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- NEPA	STBG-Local	\$55,000.00	\$55,000.00	\$0.00	\$0.00
2020	PE- Design	STBG-Local	\$55,000.00	\$55,000.00	\$0.00	\$0.00
TOTAL			\$110,000.00	\$110,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**

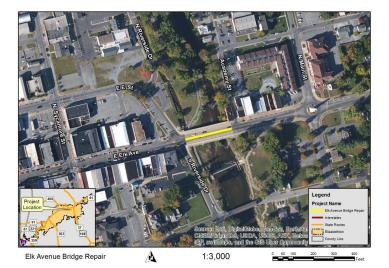


Project Name	Elk Avenue Bridge Repair			TIP #	2014-01
Improvement Type	Bridge			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	Bridge, page 5-26
Air Quality Status	Attainment	TDOT PIN	125528.00	Project Cost	\$660,000.00
Route	Elk Avenue				
Location	Elk Avenue Bridge over	Doe River			
Project Description	Repair and rehab the br	idge due to dete	erioration.		

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- NEPA	STBG-Local	\$15,000.00	\$12,000.00	\$0.00	\$3,000.00
2018	PE- Design	STBG-Local	\$45,000.00	\$36,000.00	\$0.00	\$9,000.00
2018	Construction	STBG-Local	\$600,000.00	\$480,000.00	\$0.00	\$120,000.00
TOTAL			\$660,000.00	\$528,000.00	\$0.00	\$132,000.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**





Project Name	SR 67/91/US 321 at SR 37/US 19E Traffic Signal Upgrade			TIP #	2017-01
Draft Status	Draft			Draft Version	1
Improvement Type	Signal Upgrades			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	127849.00	Project Cost	\$660,000.00
Route	SR-37 (US-19E), SR-67	<mark>′ (SR-91/US-321</mark>	/ Broad Street)		
Location	SR-37 (US-19E), Interse Co.	ection at SR-67 (	(SR-91/US-321/ Bi	road Street), LM 22.0	00 in Elizabethton, Carter
Project Description	Upgrade and install traff Broad Street) to improve advanced traffic controls	e safety and con			n at SR-67 (SR-91/US-321/ y pre-emption devices,

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
<mark>2019</mark>	PE- NEPA	STBG-Local	\$36,000.00	\$36,000.00	\$0.00	\$0.00
<mark>2019</mark>	PE- Design	STBG-Local	\$24,000.00	\$24,000.00	\$0.00	\$0.00
<mark>2019</mark>	Construction	STBG-Local	\$600,000.00	\$600,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

11/14/2018 Amend# 8

Amended to update the project name and description to identify a single intersection location in Elizabethton.

#### **PROJECT NOTES**



SR 67/91 at SR 37/US 19E/321 Traffic Signal Upgrade 🛛 📐 1:3,000

Project Name	SR 34 at Industrial Upgrade	l Park Rd Tra	ffic Signal	TIP #	2017-02
Improvement Type	Signal Upgrades			Lead Agency	Bluff City
County	Sullivan County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$200,000.00
Route	SR034 (Bristol Hwy)				
Location	Intersection of SR034 (I	JS 11E/19W) at	Industrial Park Rd		
Project Description	Upgrade traffic signal to devices, advanced traffi	• •	and congestion, su	uch as mast arms, er	nergency pre-emption

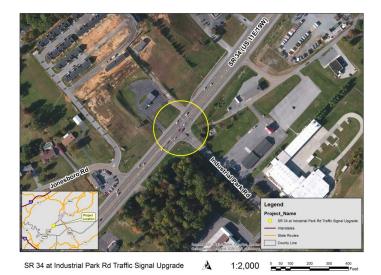
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
<mark>2017</mark>	PE- NEPA	STBG-Local	\$12,000.00	\$12,000.00	\$0.00	\$0.00
2017	PE- Design	STBG-Local	\$8,000.00	\$8,000.00	\$0.00	\$0.00
<mark>2017</mark>	Construction	STBG-Local	\$180,000.00	\$180,000.00	\$0.00	\$0.00
TOTAL			\$200,000.00	\$200,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

2/16/2017 Adjust# 5

Adjusted to move the project from Fiscal Year 2019 to Fiscal Year 2017.

#### PROJECT NOTES



Project Name	VA Hospital Connector			TIP #	2006-12			
Improvement Type	New Road			Lead Agency	Johnson City			
County	Washington County	Length	0.37	Regional Plan ID	E+C, page 4-6			
Air Quality Status	Attainment	TDOT PIN	102618.00	Project Cost	<mark>\$3,926,735.00</mark>			
Route	SR 34 (West Market Str	SR 34 (West Market Street)						
Location	SR034 (West Market St	/US 11E) to Ashe	e Ave					
Project Description	Construct a new 2-lane	access road						

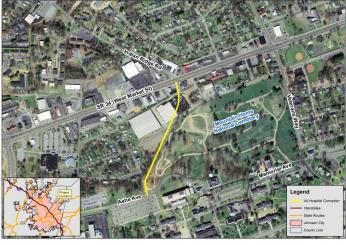
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	Construction	STBG-Local	<mark>\$160,035.00</mark>	<mark>\$128,028.00</mark>	\$0.00	<mark>\$32,007.00</mark>
TOTAL			\$160,035.00	\$128,028.00	\$0.00	\$32,007.00

#### **REVISION HISTORY**

7/19/2018	Adjust# 18	Add additional funds of \$39,805 for construction for a new total of \$139,805.00 and move to FY 2018 for project closeout.
8/14/2018	Adjust# 20	Adjust FY 2018 by adding \$20,230 to the Construction Phase for a new total of \$160,035 to facilitate project closeout.

#### PROJECT NOTES

Previous funding provided by High Priority Project 4956, TN-228, and TC03(004). Preliminary Engineering- NEPA and Design and Right-of-Way Phases, and Construction funds already obligated, in previous TIPs.



A

Veterans Affairs Hospital Connector

1:5,332

290 580 870 1.16

Project Na	ame SR 381 at Indian Ridge Road Improvements				TIP #	2008-05	
Improvement Type		Road Widening			Lead Agency	Johnson City	
County		Washington County	Length	1.00	Regional Plan ID	E+C, page 4-6	
Air Qualit	y Status	Attainment	TDOT PIN	111351.00	Project Cost	\$7,221,700.00	
Route SR381							
Location		Intersection of SR381 (State of Franklin Rd) at Indian Ridge Rd. Note: This is for all approaches, including Skyline Dr, on the east side of SR 381.					
Project De	escription	Add turn lanes, bridge	rehabilitation				
Fiscal Year	Type of Wo	rk Funding Ty	pe To	tal Funds Fe	deral Funds St	tate Funds Local fu	
2017	Constructio	n STBG-Loca	al \$5.14	46.700.00 \$4	.117.360.00	\$0.00 \$1.029.340	

2017	Construction	STBG-Local	\$5,146,700.00	\$4,117,360.00	\$0.00	\$1,029,340.00
2018	Construction	STBG-Local	\$275,000.00	\$220,000.00	<mark>\$0.00</mark>	\$55,000.00
TOTAL			\$5,421,700.00	\$4,337,360.00	\$0.00	\$1,084,340.00

#### **REVISION HISTORY**

2/13/2017	Adjust# 4	Adjusted FY 2017 Construction funds to add \$240,000 (\$192,000 Federal and \$48,000 Local).
3/28/2017	Adjust# 8	Adjusted Fiscal Year 2017 to add \$6,700 (\$5,360 Federal & \$1,340 Local) to the Construction phase.
1/22/2018	Adjust# 15	Adjusted Fiscal Year 2018 to add additional Construction Funds of \$275,000 (\$220,000 Federal, \$55,000 Local).

#### **PROJECT NOTES**

Preliminary Engineering - NEPA, Design and Right-of-Way Phases in previous TIPs.



SR 381 at Indian Ridge Improvements

Note: Not to Scale

Project Name	Traffic Circle at M	ountainview	TIP #	2010-05					
Improvement Type	Intersection		Lead Agency	Johnson City					
County	Washington County	Length	0.00	Regional Plan ID	E+C, page 4-6				
Air Quality Status	Attainment	TDOT PIN	114592.00	Project Cost	\$1,663,000.00				
Route	Mountainview Rd and E	Mountainview Rd and Browns Mill Rd							
Location	Intersection of Mountain	Intersection of Mountainview Rd and Browns Mill Rd							
Project Description	Installation of traffic circle at the intersection of Mountainview Road and Browns Mill Road.								

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Construction	STBG-Local	<mark>\$1,510,000.00</mark>	<mark>\$1,510,000.00</mark>	\$0.00	\$0.00
TOTAL			\$1,510,000.00	\$1,510,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

2/13/2017 Adjust# 4

Adjusted FY 2017 Construction funds to add \$10,000.

#### **PROJECT NOTES**

Preliminary Engineering - NEPA/Design and Right-of-Way Phases in previous TIPs.



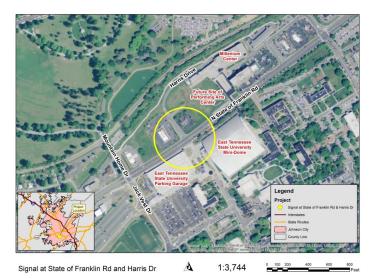
Traffic Circle for Mountainview Road A 1:3,744

Project Name	Traffic Signal for State of Franklin Rd and Harris Drive			TIP #	2017-14		
Improvement Type	Signalization			Lead Agency	Johnson City		
County	Washington County	Length	0.00	Regional Plan ID	TSM, page 5-26		
Air Quality Status	Attainment	TDOT PIN	125177.00	Project Cost	\$475,000.00		
Route	SR381						
Location	Intersection of SR381 (S	Intersection of SR381 (State of Franklin Rd) at Harris Drive					
Project Description	Installation of a traffic si	Installation of a traffic signal at the intersection of SR381 (State of Franklin Road) and Harris Drive					

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- NEPA	STBG-Local	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2017	PE- Design	STBG-Local	\$12,000.00	\$12,000.00	\$0.00	\$0.00
2018	PE-NEPA	STBG-Local	\$17,000.00	\$17,000.00	\$0.00	\$0.00
2018	Right-of-Way	STBG-Local	\$8,000.00	\$8,000.00	\$0.00	\$0.00
<mark>2020</mark>	Construction	STBG-Local	<mark>\$270,000.00</mark>	<mark>\$270,000.00</mark>	\$0.00	\$0.00
2020	Construction	STBG-State	\$150,000.00	\$150,000.00	\$0.00	\$0.00
TOTAL			\$475,000.00	\$475,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

1/27/2017	Adjust# 2	Adjusted to change funding source from HSIP to STBG- State.
6/27/2018	Adjust# 17	Adjusted to add Right-of- Way Phase to FY 2018 with \$8,000 in STBG-Local Funds and moved Construction Phase to FY 2018.
7/19/2018	Adjust# 18	Adjusted to an additional \$17,000 to the previously obligated PE-N Phase in FY 2018.
12/30/2019	Adjust# 28	Adjusted to add an additonal \$120,000 STBG- Local funds and move two CN phases from FY 2018 to 2020.



#### **PROJECT NOTES**

Project will be constructed in existing Right-of-Way.

Project Name	Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Smith Ln			TIP #	2017-16	
Improvement Type	Signalization			Lead Agency	Jonesborough	
County	Washington County	Length	0.00	Regional Plan ID	TSM, page 5-26	
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$300,000.00	
Route	SR034					
Location	Intersection of SR 34 (L	JS 11E/ East Jac	kson Boulevard) a	ind Smith Lane		
Project Description	Installation of a traffic si Smith Lane.	Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	PE- NEPA	STBG-Local	\$15,600.00	\$15,600.00	\$0.00	\$0.00
2018	PE- Design	STBG-Local	\$10,400.00	\$10,400.00	\$0.00	\$0.00
2018	Right-of-Way	STBG-Local	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2019	Construction	STBG-Local	\$259,000.00	\$259,000.00	\$0.00	\$0.00
TOTAL			\$300,000.00	\$300,000.00	\$0.00	\$0.00

#### **REVISION HISTORY**

4/30/2018 Amend# 3

Amended to add new project page to add funding for a traffic signal in Jonesborough at the intersection of SR 34 (US 11E/ E Jackson Blvd) & Smith Ln.

#### **PROJECT NOTES**



Signal at SR 34 (11E/E Jackson Blvd) and Smith Lane 🛕 1:374,354

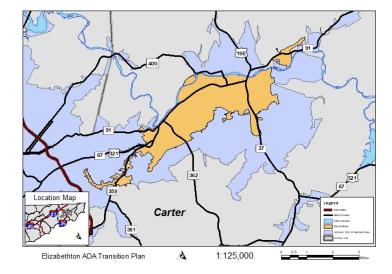
Project Name	Elizabethton ADA Transition Plan			TIP #	2017-21
Improvement Type	Planning			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$155,000.00
Route	N/A				
Location	N/A				
Project Description	The City of Elizabethton disabilities to comply with			Plan that will improve	accessibility to those with

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Planning	STBG-Local	\$155,000.00	\$124,000.00	\$0.00	\$31,000.00
TOTAL			\$155,000.00	\$124,000.00	\$0.00	\$31,000.00

#### **REVISION HISTORY**

11/14/2018 Amend# 7

Amended to add a project to complete an ADA Transition Plan for Elizabethton, for a project total of \$155,000.



## Section **B**

## Surface Transportation Block Grant Program - State Projects (STBG-State)

Project Name	Surface Transportation Block Grant Program (STBG) Grouping			TIP #	90400		
Improvement Type	Road Upgrades			Lead Agency	TDOT		
County	Multi-County	Length	0.00	Regional Plan ID	TSM, page 5-26		
Air Quality Status	Attainment	TDOT PIN		Project Cos <mark>t</mark>	\$4,709,064.00		
Route							
Location	Throughout the Johnson	Throughout the Johnson City MTPO area					
Project Description	See the attached docun	See the attached document "for a comprehensive listing of activities included but not limited for eligibility					

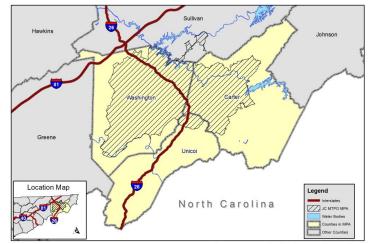
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	STBG-State	\$802,266.00	\$641,813.00	\$160,453.00	\$0.00
2018	PE, Right-of-Way, Construction	STBG-State	\$802,266.00	\$641,813.00	\$160,453.00	\$0.00
2019	PE, Right-of-Way, Construction	STBG-State	<mark>\$2,302,266.00</mark>	<mark>\$1,841,813.00</mark>	<mark>\$460,453.00</mark>	\$0.00
2020	PE, Right-of-Way, Construction	STBG-State	\$802,266.00	\$641,813.00	\$160,453.00	\$0.00
TOTAL			\$4,709,064.00	\$3,767,252.00	\$941,812.00	\$0.00

#### **REVISION HISTORY**

5/3/2019 Adjust# 25

Adjusted to add \$1,500,000 of STBG-State funding to FY 2019, increasing the total project cost from \$3,209,064 to \$4,709,064.

#### PROJECT NOTES



Surface Transportation Block Grant Program (STBG) Grouping 🛕 1:600,000

# Section C

Highway Safety Improvement Program (HSIP)

Project Name	Highway Safety Improvement Program (HSIP) Grouping			TIP #	90600		
Improvement Type	Safety			Lead Agency	TDOT		
County	Multi-County	Length	0.00	Regional Plan ID	TSM, page 5-26		
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$8,941,297.00		
Route							
Location	Throughout the Johnson	Throughout the Johnson City MTPO area (Highway Hazard Elimination)					
Project Description	See the attached docun not limited for eligibility	See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but					

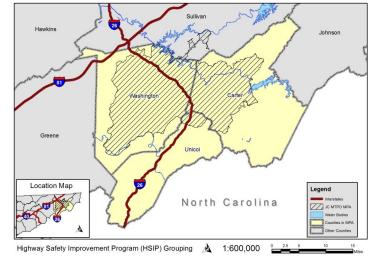
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	HSIP	\$1,869,318.00	\$1,682,386.00	\$186,932.00	\$0.00
2017	PE, Right-of-Way, Construction	PHSIP	\$2,887,775.00	\$2,887,775.00	\$0.00	\$0.00
2018	PE, Right-of-Way, Construction	ACHSIP	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00
2018	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2018	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2019	PE, Right-of-Way, Construction	HSIP	\$919,318.00	\$827,386.00	\$91,932.00	\$0.00
2019	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	<mark>\$61,932.00</mark>	\$0.00
2020	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
TOTAL			\$8,941,297.00	\$6,538,569.00	\$2,402,728.00	\$0.00

#### **REVISION HISTORY**

2/13/2017	Adjust# 3	Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated.
3/22/2017	Adjust# 7	Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.

Adjusted Page

4/4/2017	Adjust# 9	Adjusted to add an additional \$700,000 to HSIP funding for Fiscal Year 2017.
5/5/2017	Adjust# 10	Adjusted Fiscal Year 2017 to add \$387,775 of Rural Penalty HSIP funds and \$2,491,250 of Penalty HSIP funds into PHSIP.
12/28/2017	Adjust# 13	Adjusted to add \$2,000,000 of ACHSIP to FY 2018.
8/2/2019	Adjust# 26	Adjusted to add \$300,000 (\$270,000 Federal, \$30,000 State) of HSIP funds in FY 2019.



#### PROJECT NOTES

Johnson City MTPO

# Section D

## National Highway Performance Program (NHPP)

Project Name	I-26 Exit 17	I-26 Exit 17			90115
Improvement Type	Interstate Maintenance			Lead Agency	TDOT
County	Washington County	Length	0.80	Regional Plan ID	E+C, page 4-6
Air Quality Status	Attainment	TDOT PIN	112456.00	Project Cost	\$17,500,000.00
Route	I-26				
Location	Interchange at SR-354 (	(Exit 17) (IA)			
Project Description	Interchange Modification				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- Design	NHPP	\$200,000.00	\$180,000.00	\$20,000.00	\$0.00
2017	Right-of-Way	NHPP	\$500,000.00	\$450,000.00	\$50,000.00	\$0.00
2019	Construction	NHPP	<mark>\$16,000,000.00</mark>	<mark>\$14,400,000.00</mark>	\$1,600,000.00	\$0.00
TOTAL			\$16,700,000.00	\$15,030,000.00	\$1,670,000.00	\$0.00

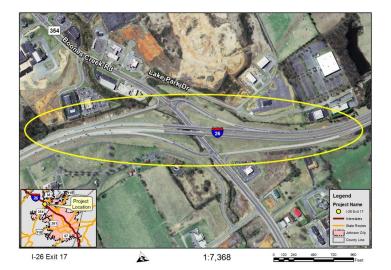
#### **REVISION HISTORY**

8/24/2018	Amend# 4	Amended to add Construction Phase to FY 2019 for a total of \$13,400,000. Also, IA (IMPROVE Act) is added to the terminus.
2/14/2019	Adjust# 23	Adjusted to increase CONST in FY 2019 by \$2,600,000, from \$13,400,000 to \$16,000,000.

#### PROJECT NOTES

Amendment 4 (August 23, 2018) - Amended to add CN Phase to FY 2019 for a total of 13,400,000. Also, IA (IMPROVE Act) is added to the terminus.

Preliminary Engineering - NEPA Phase in previous TIP.



Project Name	I-26 Exit 24			TIP #	90200
Improvement Type	Interstate Maintenance			Lead Agency	TDOT
County	Washington County	Length	0.63	Regional Plan ID	E+C, page 4-6
Air Quality Status	Attainment	TDOT PIN	112457.00	Project Cost	\$4,714,965.00
Route	I-26				
Location	Eastbound, from the end	d of the on-ramp	from SR-91 to the	e interchange with SF	R-67 (U.S. 321)
Project Description	Grading, drainage, base and paving of an auxiliary lane on eastbound I-26, construct an auxiliary lane on SR-67 northbound, improvements to I-26 westbound off-ramp at SR-67, build retaining walls on I-26 and SR-67, modify the signal at the northbound SR-67 intersection with the westbound I-26 off-ramp, install lighting along eastbound I-26, pavement markings, seeding, traffic control devices, EPSC devices, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Construction	ACNHPP	\$4,212,000.00	\$0.00	\$4,212,000.00	\$0.00
TOTAL			\$4,212,000.00	\$0.00	\$4,212,000.00	\$0.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**

Preliminary Engineering and Right-of-Way Phases in previous TIPs



I-26 Exit 24

1:6,300

Project Name	National Highway Performance Program (NHPP) Grouping			TIP #	90500
Improvement Type	Interstate Maintenance			Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$12,703,050.00
Route					
Location	Throughout the Johnsor	n City MTPO are	а		
Project Description	See attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	NHPP	\$340,610.00	\$272,488.00	\$68,122.00	\$0.00
2018	PE, Right-of-Way, Construction	ACNHPP	\$3,000,000.00	\$0.00	\$3,000,000.00	<mark>\$0.00</mark>
2018	PE, Right-of-Way, Construction	NHPP	\$8,681,220.00	\$6,944,976.00	\$1,736,244.00	\$0.00
2019	PE, Right-of-Way, Construction	NHPP	\$340,610.00	\$272,488.00	\$68,122.00	\$0.00
2020	PE, Right-of-Way, Construction	NHPP	\$340,610.00	\$272,488.00	\$68,122.00	\$0.00
TOTAL			\$12,703,050.00	\$7,762,440.00	\$4,940,610.00	\$0.00

#### **REVISION HISTORY**

10/23/2017 Adjust# 12	Increase Fiscal Year 2018 NHPP funds from \$340,610 to \$8,340,610.				
12/29/2017 Adjust# 14	Adjusted to add \$3,000,000 of ACNHPP to Fiscal Year 2018.				
PROJECT NOTES					



Adjusted Page

# Section E

High Priority Projects (HPP)

Project Name	State Route (SR) 9	State Route (SR) 91 Extension			10010
Improvement Type	Reconstruction			Lead Agency	TDOT
County	Carter County	Length	4.00	Regional Plan ID	E+C, page 4-6
Air Quality Status	Attainment	TDOT PIN	043975.01	Project Cost	<mark>\$16,618,549.00</mark>
Route	SR 91				
Location	SR091 (Elk Ave) from ne	ear SR-67 (US-3	321) to near SR-37	(US-19E) (IA)	
Project Description	Resurface and restripe existing 5-lane, reconstruct 4-lane to 5-lane, add curb and gutter section, add sidewalk section, reconfigure intersection of North Roan St and East Elk Ave.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	Right-of-Way	HPP	\$5,583,549.00	\$4,466,839.00	\$1,116,710.00	\$0.00
2019	Construction	STBG-State	<mark>\$9,535,000.00</mark>	\$7,628,000.00	\$1,907,000.00	\$0.00
TOTAL			\$15,118,549.00	\$12,094,839.00	\$3,023,710.00	\$0.00

#### **REVISION HISTORY**

12/1/2017	Amend# 1	Amendment to State Route 91 project to revise the project description and termini.
8/24/2018	Amend# 4	Amended to add \$427,049 to the ROW Phase and add the Construction Phase to FY 2019 with a total of \$19,200,000. Also, IA (IMPROVE Act) was added to the terminus.
1/20/2017	Adjust# 1	Adjusted to move Right-Of- Way Phase from Fiscal Year 2017 to Fiscal Year 2020.
6/30/2017	Adjust# 11	Adjusted to move Right-Of- Way Phase from Fiscal Year 2020 to Fiscal Year 2018.
2/4/2019	Adjust# 22	Adjusted to lower CONST cost in FY 2019 by \$9,665,00, from \$19,200,000 to \$9,535,000, in line with recent estimates.



#### PROJECT NOTES

The total project cost also includes \$1,500,000 of PE funds obligated in 2006. Previous ROW funds obligated in 2002. Funding provided by HPP# TN024 in TEA-21-Sec. 1602.

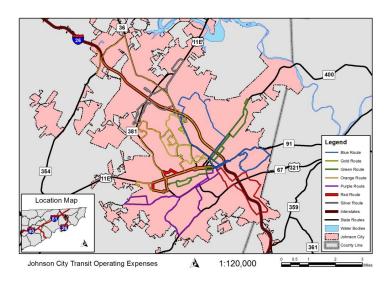
# Section F

Federal Transit Administration (FTA) Projects

Project Name	Operating Expenses			TIP #	2017-08
Improvement Type	Transit Operations			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Operating, page 5-22
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$12,300,000.00
Route					
Location	City of Johnson City, TN	N			
Project Description	Daily operating of fixed insurance, radio commu paratransit service.				ees' wages, fuel and oil, zed ADA complementary

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Operations	FTA 5307	\$2,925,000.00	\$1,590,000.00	\$663,500.00	\$671,500.00
2018	Operations	FTA 5307	\$3,040,000.00	\$1,652,000.00	\$715,000.00	\$673,000.00
2019	Operations	FTA 5307	\$3,130,000.00	\$1,695,000.00	\$716,000.00	\$719,000.00
2020	Operations	FTA 5307	\$3,205,000.00	\$1,742,000.00	\$717,500.00	\$745,500.00
TOTAL			\$12,300,000.00	\$6,679,000.00	\$2,812,000.00	\$2,809,000.00

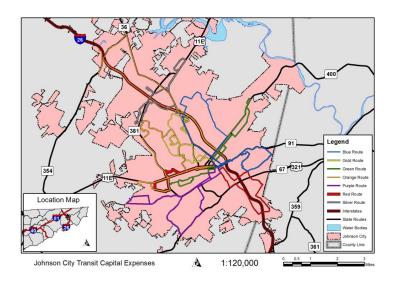
#### **REVISION HISTORY**



Project Name	Capital Expenses			TIP #	2017-09
Improvement Type	Transit Capital			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Maint/Capital Needs, page 5-22, 5-28
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$1,058,000.00
Route					
Location	City of Johnson City, TN	1			
Project Description	Capitalized Preventive N including support equipr				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Capital	FTA 5307	\$320,000.00	\$256,000.00	\$32,000.00	\$32,000.00
2018	Capital	FTA 5307	\$320,000.00	\$256,000.00	\$32,000.00	\$32,000.00
2019	Capital	FTA 5307	\$209,000.00	\$169,000.00	\$20,000.00	\$20,000.00
2020	Capital	FTA 5307	\$209,000.00	\$169,000.00	\$20,000.00	\$20,000.00
TOTAL			\$1,058,000.00	\$850,000.00	\$104,000.00	\$104,000.00

#### **REVISION HISTORY**



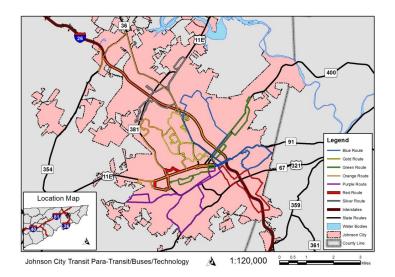
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## Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	Paratransit Vehicles/Buses/Technology			TIP #	2017-10
Improvement Type	Transit Capital			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Capital Needs, Page 7-6
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$4,849,399.00
Route					
Location	City of Johnson City, TN	I			
Project Description	Acquisition of paratransi	it vehicles, buses	s, and/or technolog	ЭУ	

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Acq/Pur	FTA 5307	\$254,450.00	\$216,282.00	\$19,084.00	\$19,084.00
2017	Acq/Pur	FTA 5339	\$1,142,577.00	\$953,193.00	\$94,692.00	\$94,692.00
2018	Acq/Pur	FTA 5307	\$1,244,827.00	\$1,058,103.00	\$93,362.00	\$93,362.00
2018	Acq/Pur	FTA 5339	\$200,000.00	\$170,000.00	\$15,000.00	\$15,000.00
2019	Acq/Pur	FTA 5307	<mark>\$380,000.00</mark>	\$323,000.00	<mark>\$28,500.00</mark>	<mark>\$28,500.00</mark>
2019	Acq/Pur	FTA 5339	\$200,000.00	\$170,000.00	\$15,000.00	\$15,000.00
2020	Acq/Pur	FTA 5307	\$186,000.00	\$158,000.00	\$14,000.00	\$14,000.00
2020	Acq/Pur	FTA 5339	\$ <mark>1,241,545.00</mark>	\$816,242.00	\$ <mark>307,284.00</mark>	\$ <mark>118,019.00</mark>
TOTAL			\$4,849,399.00	\$3,864,820.00	\$586,922.00	\$397,657.00

#### **REVISION HISTORY**



2/26/2018	Amend# 2	Amended as follows: 1) Revised FY 2017 Section 5307 funding ratios, but total amount still the same – Federal (add \$106,282), State (minus \$53,141), and Local (minus \$53,141); 2) Added additional total funds of \$213,792 (\$181,724 Federal, \$16,034 State, \$16,034 Local) to FY 2017 Section 5339; 3) Added FY 2015 total residual funds of \$1,099,827 (\$935,103 Federal, \$82,362 State, \$82,362 Local) that was reallocated by TDOT to JCT to FY 2018 Section 5307; and4) Added additional total funds of \$200,000 (\$170,000 Federal, \$15,000 State, \$15,000 Local) to FY 2020 Section 5339.
7/17/2018	Adjust# 19	Adjusted as follows with additional funds awarded by TDOT:1) Added additional total funds of \$198,000 (\$168,000 Federal, \$15,000 State, \$15,000 Local) to FY 2019 Section 5307; and2) Added additional total funds of \$1,041,545 (\$646,242 Federal, \$292,284 State, \$103,019 Local) to FY 2020 Section 5339

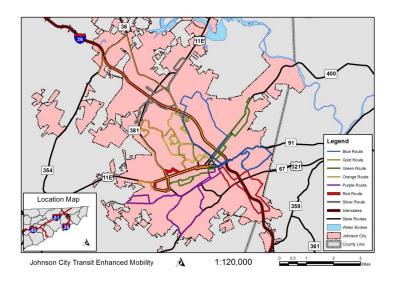
Project Name	Enhanced Mobility of Seniors and Individuals with Disabilities Program		TIP #	2017-11	
Improvement Type	Transit Operations			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Maint/Capital Needs, page 5-22, 5-28
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$2,677,468.00
Route					
Location	City of Johnson City, TN	١			
Project Description	Funds operating assista Seniors and Individuals				

1						
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Operations	FTA 5310	\$250,000.00	\$125,000.00	\$62,500.00	\$62,500.00
2017	Acq/Pur	FTA 5310	\$350,000.00	\$280,000.00	\$35,000.00	\$35,000.00
2018	Operations	FTA 5310	\$250,000.00	\$125,000.00	\$62,500.00	\$62,500.00
2018	Acq/Pur	FTA 5310	\$350,000.00	\$280,000.00	\$35,000.00	\$35,000.00
2019	Operations	FTA 5310	\$300,000.00	\$150,000.00	\$75,000.00	\$75,000.00
2019	Acq/Pur	FTA 5310	\$250,000.00	\$200,000.00	\$25,000.00	\$25,000.00
2020	Operations	FTA 5310	\$350,000.00	\$175,000.00	\$87,500.00	\$87,500.00
2020	Acq/Pur	FTA 5310	\$577,468.00	<mark>\$461,974.00</mark>	\$57,747.00	\$57,747.00
TOTAL			\$2,677,468.00	\$1,796,974.00	\$440,247.00	\$440,247.00
TOTAL			\$2,677,468.00	\$1,796,974.00	\$440,247.00	\$440,247

#### **REVISION HISTORY**

7/17/2018 Adjust# 19

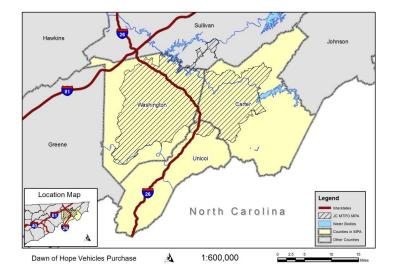
Adjusted to add an additional total funds of \$427,468 (\$341,974 Federal, \$42,747 State and \$42,747 Local) to FY 2020 Section 5310 funds.



Project Name	Dawn of Hope Vehicles Purchase			TIP #	2017-12
Improvement Type	Transit Capital			Lead Agency	Dawn of Hope
County	Multi-County	Length	0.00	Regional Plan ID	Capital Needs, page 5-28
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$150,407.00
Route					
Location	Directly benefits transpo	ortation needs of	ADA clients in the	e Johnson City MTPC	) area
Project Description	Acquisition of 4 ADA vehicles to assist with service expan			sion for transportatior	n of ADA clients.

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Acq/Pur	FTA 5310	\$150,407.00	\$120,326.00	\$15,040.00	\$15,041.00
TOTAL			\$150,407.00	\$120,326.00	\$15,040.00	\$15,041.00

#### **REVISION HISTORY**



#### Adjusted Page

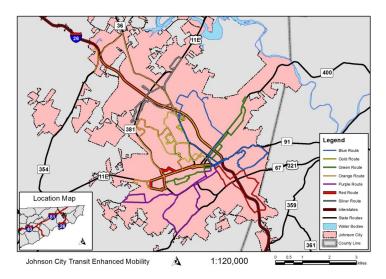
## Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	New Freedom			TIP #	2017-15
Improvement Type	Transit Capital			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Capital Needs, Page 7-6
Air Quality Status	Attainment	TDOT PIN		Project Cost	<mark>\$731,780.00</mark>
Route					
Location	City of Johnson City, TN	١			
Project Description	Funds operating assista service.	ance, capital puro	chases and progra	m administration of t	he New Freedom route

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	Operations	FTA 5317	\$250,000.00	<mark>\$125,000.00</mark>	<mark>\$62,500.00</mark>	<mark>\$62,500.00</mark>
2018	Acq/Pur	FTA 5317	\$50,000.00	\$40,000.00	\$5,000.00	\$5,000.00
2019	Operations	FTA 5317	\$250,000.00	<mark>\$125,000.00</mark>	<mark>\$62,500.00</mark>	<mark>\$62,500.00</mark>
2019	Acq/Pur	FTA 5317	\$181,780.00	\$149,444.00	<mark>\$16,168.00</mark>	<mark>\$16,168.00</mark>
TOTAL			\$731,780.00	\$439,444.00	\$146,168.00	\$146,168.00

#### **REVISION HISTORY**

4/30/2018	Amend# 2	Amended to add new project page to add residual Section 5317 New Freedom funds reallocated by TDOT.
(7/17/2018)	( <mark>Adjust# 19</mark> )	Adjusted as follows:1) Added an additional total funds of \$50,000 (\$25,000 Federal, \$12,500 State, \$12,500 Local) to FY 2018 Section 5317 funds for Operations; 2) Added an additional total funds of \$100,000 (\$50,000 Federal, \$25,000 State, \$25,000 Local) to FY 2019 Section 5317 funds for Operations; and3) Added an additional total funds of \$81,780 (\$69,444 Federal, \$6,168 State, \$6,168 Local) to FY 2019 Section 5317 funds for Acquisitions/Purchases.

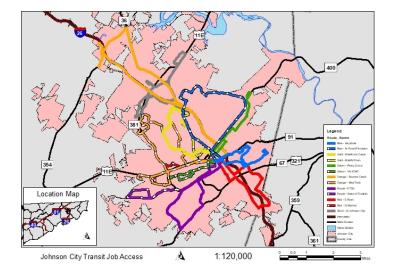


Project Name	Job Access			TIP #	2017-17
Improvement Type	Transit Operations			Lead Agency	Johnson City Transit
County	Multi-County	Length	0.00	Regional Plan ID	Operating, page 5-9
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$220,000.00
Route					
Location	City of Johnson City, TN	1			
Project Description	Funds operating assista services.	nce, capital purc	hases and progra	m administration of t	he Job Access Program

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Operations	FTA 5316	\$60,000.00	\$30,000.00	\$15,000.00	\$15,000.00
2019	Acq/Pur	FTA 5316	\$50,000.00	\$40,000.00	\$5,000.00	\$5,000.00
2020	Operations	FTA 5316	\$60,000.00	\$30,000.00	\$15,000.00	\$15,000.00
2020	Acq/Pur	FTA 5316	\$50,000.00	\$40,000.00	\$5,000.00	\$5,000.00
TOTAL			\$220,000.00	\$140,000.00	\$40,000.00	\$40,000.00

#### **REVISION HISTORY**

Amendment 5 (August 23, 2018) - The project has been added to receive residual SAFETEA-LU era Job Access funding that TDOT has awarded to JCT, for a project total of \$220,000.



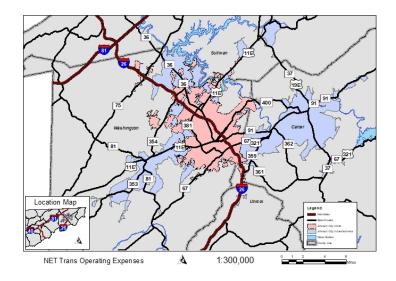
Project Name	Operating Expenses			TIP #	2017-18
Improvement Type	Transit Operations			Lead Agency	NET Trans
County	Multi-County	Length	0.00	Regional Plan ID	Operating, page 5-9
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$215,600.00
Route	N/A				
Location	N/A				
Project Description	City limits including but	not limited to: Blu nnectivity betwee	uff City, Elizabethte en UZAs. Daily op	on, Unicoi, Telford, J erating of demand re	rea outside of the corporate onesborough. Service will sponse service (including and utilities).

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Operations	FTA 5307	\$215,600.00	\$107,800.00	\$0.00	\$107,800.00
TOTAL			\$215,600.00	\$107,800.00	\$0.00	\$107,800.00

#### **REVISION HISTORY**

#### **PROJECT NOTES**

Amendment 5 (August 23, 2018) - The project has been added to receive residual Section 5307 funding that TDOT has awarded to NET Trans, for a project total of \$215,600. \$53,900 of the local match is from the CRIT funding program.

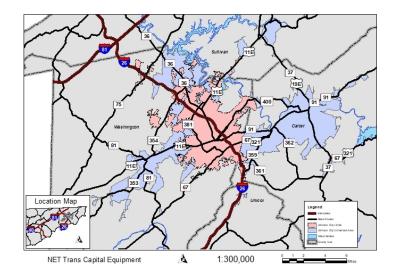


Project Name	Capital Equipment			TIP #	2017-19
Improvement Type	Transit Capital			Lead Agency	NET Trans
County	Multi-County	Length	0.00	Regional Plan ID	Capital, page 5-10
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$78,554.00
Route	N/A				
Location	N/A				
Project Description	Acquisition of 2 standard outside of the corporate		sion vans to provic	de transportation serv	vices in the urbanized area

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Acq/Pur	FTA 5310	\$78,554.00	\$66,771.00	\$5,891.00	\$5,892.00
TOTAL			\$78,554.00	\$66,771.00	\$5,891.00	\$5,892.00

#### **REVISION HISTORY**

Amendment 5 (August 23, 2018) - The project has been added to receive Section 5310 funding that TDOT has awarded to NET Trans, for a project total of \$196,385.

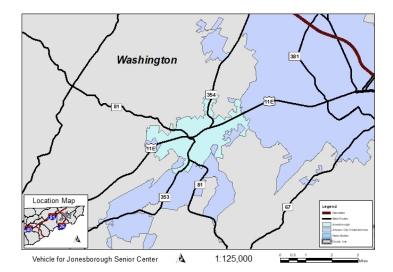


Project Name	ADA-Accessible Vehicle for Jonesborough Senior Center			TIP #	2017-20
Improvement Type	Transit Capital			Lead Agency	Jonesborough
County	Multi-County	Length	0.00	Regional Plan ID	Capital, page 5-10
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$48,000.00
Route	N/A				
Location	N/A				
Project Description	Purchase of an ADA-ac options for seniors and o			ter to provide transit	

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Acq/Pur	FTA 5310	\$48,000.00	\$40,800.00	\$3,600.00	\$3,600.00
TOTAL			\$48,000.00	\$40,800.00	\$3,600.00	\$3,600.00

#### **REVISION HISTORY**

11/14/2018 Amend# 6 Amended to add a transit project to receive Section 5310 funding that TDOT has awarded to the Jonesborough Senior Center, for a project total of \$48,000.



# Section G

## Transportation Enhancements (ENH)

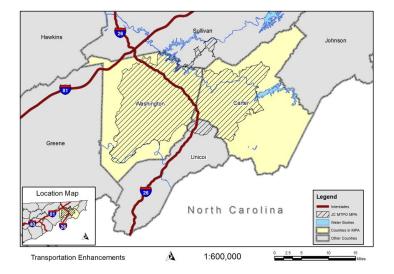
This section includes carryover funding from Transportation Enhancement program from FY 2011-2014 and FY 2014-2017 TIPs.

Project Name	Transportation Enhancements <mark>/Alternatives</mark> (ENH <mark>/TAP)</mark> Grouping			TIP #	2017-13
Improvement Type	Sidewalks			Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID	TA, page 5-27
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$1,086,635.00
Route					
Location	Johnson City MTPO MF	PA			
Project Description	Transportation Enhance	ements/ <mark>Alternativ</mark>	<mark>es</mark> projects selecte	ed during statewide a	annual awards

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
<mark>2019</mark>	PE, Right-of-Way, Construction	ENH <mark>/TAP</mark>	<mark>\$1,086,635.00</mark>	<mark>\$869,308.00</mark>	\$0.00	<mark>\$217,327.00</mark>
TOTAL			\$1,086,635.00	\$869,308.00	\$0.00	\$217,327.00

#### **REVISION HISTORY**

8/9/2019	Adjust# 27	Adjusted to move the Transportation Enhancements/Alternatives grouping from FY 2017 to FY 2019 and add an additional \$363,541 (\$290,833 Federal and \$72,708 Local) in TAP funds.



# Section H

**Financial Summary Tables** 

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,647,360.00	<mark>\$1,590,028.00</mark>	\$549,000.00	\$930,000.00	\$9,716,388.00
Surface Transportation Block Grant Program - State (STBG-State)	\$641,813.00	<mark>\$641,813.00</mark>	\$9,469,813.00	<mark>\$791,813.00</mark>	\$11,545,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$17,072,488.00	\$272,488.00	\$25,192,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,466,839.00	\$0.00	\$0.00	\$4,466,839.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvment Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$2,062,282.00	\$2,966,103.00	\$2,294,800.00	\$2,069,000.00	\$9,392,185.00
Bus And Bus Facilities Grants (FTA 5339)	\$953,193.00	\$170,000.00	\$170,000.00	\$816,242.00	\$2,109,435.00

### Adjusted Page

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$457,571.00	\$636,974.00	\$2,024,871.00
Job Access Program (FTA 5316)	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$140,000.00
New Freedom Program (FTA 5317)	\$0.00	\$165,000.00	\$274,444.00	\$0.00	\$439,444.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,619,323.00	\$9,095,701.00	\$5,685,166.00	\$1,514,538.00	\$21,914,728.00
Local Funds (LOCAL)	\$2,106,776.00	\$1,194,369.00	\$1,129,460.00	\$1,062,766.00	\$5,493,371.00
Local Interstate Connector Program (LIC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$24,607,197.00	\$28,205,965.00	\$37,712,878.00	\$8,729,957.00	\$99,281,997.00

#### Adjusted Page 12/30/2019

#### Johnson City MTPO 2017 - 2020 TIP STBG-Local - Federal Funds Summary

2017						
Carryover Balance		\$8,207,853				
Allocation	+	\$1,588,109				
Total Funds Available	=	\$9,795,962				
Projects	-	\$6,647,360				
Remaining 2017	=	\$3,148,602				

2018					
Carryover Balance		\$3,148,602			
Allocation	+	\$1,651,633			
Total Funds Available	=	\$4,800,235			
Projects	-	<mark>\$1,590,028</mark>			
Remaining 2018	=	\$3,210,207			

2019					
Carryover Balance		\$3,210,207			
Allocation	+	\$1,717,699			
Total Funds Available	=	\$4,927,906			
Projects	-	\$549,000			
Remaining 2019	=	\$4,378,906			

2020					
Carryover Balance		\$4,378,906			
Allocation	+	\$1,786,407			
Total Funds Available	=	\$6,165,313			
Projects	-	<mark>\$930,000</mark>			
Remaining 2020	Ш	\$5,235,313			

#### Amended Page

#### November 14, 2018

#### **Transit Funding Summary**

	FY 2017				FY	2018		
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
5307 - Operating	\$ 1,590,000	\$ 663,500	\$ 671,500	\$ 2,925,000	\$1,652,000	\$ 715,000	\$ 673,000	\$ 3,040,000
5307 - Capital	\$ 256,000	\$ 32,000	\$ 32,000	\$ 320,000	\$256,000	\$32,000	\$32,000	\$ 320,000
5307 - Acquisition	\$ 216,282	\$ 19,084	\$ 19,084	\$ 254,450	\$1,058,103	\$93,362	\$93,362	\$ 1,244,827
5339 - Acquisition	\$953,193	\$94,692	\$94,692	\$ 1,142,577	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000
5310 - Operating	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
5310 - Acquisition	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000
5317 - Operating	\$-	\$-	\$-	\$-	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
5317 - Acquisition	\$-	\$-	\$-	\$-	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
Programmed Expenditures	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
Ending Balance								
			2019		FY 2020			
Anticipated	Federal	State	Local	Total	Federal	State	Local	Total
Revenue	\$ 3,266,815	\$ 987,659	\$ 1,095,460	\$ 5,349,934	\$3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
5307 - Operating	\$ 1,802,800	\$ 716,000	\$ 823,800	\$ 3,342,600	\$1,742,000	\$ 717,500	\$ 745,500	\$ 3,205,000
5307 - Capital	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000
5307 - Acquisition	\$ 323,000	\$ 28,500	\$ 28,500	\$ 380,000	\$158,000	\$14,000	\$14,000	\$ 186,000
5339 - Acquisition	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000	\$ 816,242	\$ 307,284	\$ 118,019	\$ 1,241,545
5310 - Operating	\$ 150,000	\$ 75,000	\$ 75,000	\$ 300,000	\$175,000	\$87,500	\$87,500	\$ 350,000
5310 - Acquisition	<mark>\$ 307,571</mark>	<mark>\$ 34,491</mark>	\$ 34,492	<mark>\$ 376,554</mark>	\$ 461,974	\$ 57,747	\$ 57,747	\$ 577,468
5316 - Operating	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000
5316 - Acquisition	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
5317 - Operating	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$-	\$-	\$-	\$-
5317 - Acquisition	\$ 149,444	\$ 16,168	\$ 16,168	\$ 181,780	\$-	\$-	\$-	\$-
Programmed Expenditures	\$ 3,266,815	\$ 987,659	\$ 1,095,460	\$ 5,349,934	\$3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
Ending Balance								

Appendix A – Public Participation Documentation

#### JOHNSON CITY PRESS 204 W. Main Street Johnson City, TN 37604 AFFIDAVIT OF PUBLICATION

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	AD# 1329860
	DATES: 10-17-2016
	Notice of Public Comment Period and Public Hearing
State of Tennessee ) Carter County ) Washington County )	The Johnson City Metropolitan Transportation Planning Organization (MTPO) presents the draft Fiscal Years 2017-2020 Transportation Im- provement Program (TIP) for a 14-day public comment period. Comments are due by Monday, October 31, 2016. The TIP describes and lists capi- tal projects approved for funding for the fiscal years indicated within the Johnson City MTPO Metropolitan Planning Area, which includes the mu- nicipalities of Bluff City, Elizabethton, Johnson City, Jonesborough, Unicoi, and Watauga, along with unincorporated areas in Carter, Wash- ington, and a portion of Sullivan Counties. There are several types of proj- ects within the TIP. These projects include: highways, public transporta- tion, bicycle/pedestrian facilities, traffic signalization, and intersection im- provements. The projects in the TIP are derived from the 2040 Long Range Transportation Plan.
Teresa Hicks makes the oatl	Public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects requirement for
daily newspaper published i	the Federal Transit Administration Urbanized Area Formula Program.
advertisement was publishe	d in said paper for <u>l</u> insertion (s) commencing on
10-17-2016 :	and ending on 10-17-2016.
	Teresa Hicko Teresa Hicks
Sworn to and Subscribed be	fore me this 10 17 2016
E N. GO	Month Day Year
OF TENNESSEE NOTARY FUELIO	Connie N. Guinn Notary Public
Service Contraction	My commission expires on 03/28/2017

This legal notice was published online at <u>www.johnsoncitypress.com</u> and <u>www.publicnoticeads.com</u> during the duration of the run dates listed. This publication fully complies with Tennessee Code Annotated 1-3-20

#### JOHNSON CITY PRESS 204 W. Main Street Johnson City, TN 37604 AFFIDAVIT OF PUBLICATION

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Notice of Public Comment Period and Public Hearing

DATES:

The Johnson City Metropolitan Transportation Planning Organization-(MTPO) presents the draft Fiscal Years 2017-2020 Transportation Im-provement Program (TIP) for a 14-day public comment period. Comments are due by Monday, October 31, 2016. The TIP describes and lists capi-tal projects approved for funding for the fiscal years indicated within the Johnson City MTPO Metropolitan Planning Area, which includes the mu-nicipalities of Bluff City, Elizabethton, Johnson City, Jonesborough, Unicoi, and Watauga, along with unincorporated areas in Carter, Wash-ington, and a portion of Sullivan Counties. There are several types of proj-ects within the TIP. These projects include: highways, public transporta-tion, bicycle/pedestrian facilities, traffic signalization, and intersection im-provements. The projects in the TIP are derived from the 2040 Long Range Transportation Plan.

Public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects requirement for the Federal Transit Administration Urbanized Area Formula Program.

The Johnson City MTPO and Johnson City Transit will hold a public hear-ing for comments on the TIP at the Johnson City Transit Center, 137 West Market St, Johnson City, TN 37604, on Tuesday, October 25, 2016 at

Please use this opportunity to share with us your comments regarding the draft TIP. You may view the TIP and make comments at our website at <u>www.jcmpo.org.</u> Copies of the TIP are also available at the Johnson City MTPO offices, located in the Johnson City Transit Center.

If you have any questions, comments, or would like more information, please call (423) 434-6272.

#### AVISO DEL PERÍODO PÚBLICO DEL COMENTARIO

Sworn to and Subscribed be Sworn to and Subscribe be Swo

Actividades de participación pública y el tiempo establecido para su revisión y comentarios del público en la punta va a satisfacer el requisito programa de proyectos para el Programa de Fórmula Federal Transit Administration zona urbanizada.

El Johnson City MTPO y Tránsito de Johnson City llevará a cabo una audiencia pública para los comentarios de la punta en el Centro de Tránsito de Johnson City, 137 West Market St, Johnson City, TN 37604, el martes 25 de octubre de, 2016 a 15:00.

This legal notice was publish www.publicnoticeads.com (

complies with Tennessee Cc Si usted tiene cualesquiera preguntas, comentarios, o quisiera más información por favor llame (423) 434-6272

State of Tennessee **Carter County** Washington County

Teresa Hicks makes the oath

daily newspaper published in

advertisement was publishe<sup>3:00</sup> p.m.

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on fully

## Johnson City MTPO Public Meeting for the draft FYs 2017-2020 Transportation Improvement Program (TIP) Johnson City Transit Center, 137 West Market Street, Johnson City, TN 37601 Tuesday, October 25, 2016 at 3:00 p.m.

### Call to Order

The public meeting of the Johnson City MTPO was called to order by Mr. Glenn Berry at 3:00 p.m.

### **Presentation of TIP Amendment**

Mr. Berry was available to present the draft FYs 2017-2020 TIP on the presentation screen. Handouts and comment sheets were made available. The Johnson City Transit staff were also available to answer any questions. Mr. Berry covered each of the projects presented in the TIP. An online database for the TIP was also presented during the hearing.

### **Comments**

No comments were made by members of the public.

### **Closed Public Meeting**

There being no comments, Mr. Berry closed the meeting at 3:30 p.m.

## Johnson City MTPO Public Meeting for Draft FYs 2017-2020 Transportation Improvement Program (TIP) Tuesday, October 25, 2016 at 3:00 p.m. Johnson City Transit Center

Name	Address
Mary Butler Jeff Raules	Johnson City MTPO Johnson City MTPO Johnson City Transit
Bradle, Osboine Lisa Evans Hanniltad	Johnson City Transit Johnson City Transit CITY School Transit,
Jennifer Windle	City School Transit,

Sign in Sheet

### JOHNSON CITY PRESS 204 W. Main Street Johnson City, TN 37604 AFFIDAVIT OF PUBLICATION

2 19 AD#

Year

DATES:

Organización de Planificación Johnson City Metropolitana de Transporte se reunirán viernes, 4 de noviembre de, 2016 a 10 a.m. en la sala de entrenamiento en el Centro de Tránsito de Johnson City, 137 West Market Street, Johnson City, TN, que es ADA accesible. La agenda incluye varios temas, incluyendo la adopción del FYs 2017-2020 TIP. La agenda completa se encuentra disponible en www.jcmpo.org, Para solicitar acomodaciones especiales, por favor llame al 434-6272 o por correo electrónico

State of Tennessee ) Carter County ) Washington County )

Teresa Hicks makes the oath that she is a Representative of The Johnson City Press, a

daily newspaper published in Johnson City, in said County and State, and that the

advertisement was published in said paper for \_\_\_\_\_ insertion (s) commencing on

Dlle and ending on

10-28-

Teresa Hicks

Sworn to and Subscribed before me this

manne

Connie N. Guinn Notary Public

Month

My commission expires on 03/28/2017

Day

This legal notice was published online at <u>www.johnsoncitypress.com</u> and <u>www.publicnoticeads.com</u> during the duration of the run dates listed. This publication fully complies with Tennessee Code Annotated 1-3-20

### JOHNSON CITY PRESS 204 W. Main Street Johnson City, TN 37604 AFFIDAVIT OF PUBLICATION

AD# DATES:

Year

#### Notice of Public Meeting

The Executive Board and Executive Staff of the Johnson City Metro-politan Transportation Planning Organization will meet Friday, No-vember 4, 2018 at 10:00 a.m. in the Training Room at the Johnson City Transit Center, 137 West Market Street, Johnson City, TN, which is ADA accessible. Agenda includes various topics, including adoption of the FYs 2017-2020 TIP. The public is invited to attend, Complete agenda is available at www.jcmpo.org. To request special accommodations, please call 434-6272 or email Jcmpo @jcmpo.org. Public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects require-ment for the Federal Transit Administration Urbanized Area Formula Program.

Teresa Hicks makes the oath that sh

State of Tennessee **Carter County** 

Washington County

Convocatoria de la Junta Pública

El Estado Mayor General y del Consejo Ejecutivo de la Organización de Planificación Johnson City Metropolitana de daily newspaper published in Johns Transporte se reunirán viernes, 4 de noviembre de, 2016 a 10 a.m.

daily newspaper published in Johns Transporte se reunirán viernes, 4 de noviembre de, 2016 a 10 a.m. en la sala de entrenamiento en el Centro de Tránsito de Johnson City, 137 West Market Street, Johnson City, TN, que es ADA accesible. La agenda incluye varios temas, incluyendo la adopción del FYS 2017-2020 TIP. La agenda completa se encuentra disponible en www.jcmpo.org. Para solicitar acomodaciones especiales, por favor llame al 434-6272 o por correo electrónico jompo@jcmpo.org. Actividades de participación pública y el tiempo establecido para su revisión y comentarios del público en la punta va a satisfacer el requisito programa de proyectos para el Programa de Fórmula Fed-eral Transit Administration zona urbanizada.

Teresa Hicks

Day

Sworn to and Subscribed before me this

Connie N. Guinn **Notary Public** 

Month

My commission expires on 03/28/2017

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# Appendix B – Memorandum of Agreement

## MEMORANDUM OF AGREEMENT BETWEEN THE TENNESSEE DEPARTMENT OF TRANSPORTATION AND THE JOHNSON CITY METROPOLITAN PLANNING ORGANIZATION

# REGARDING THE DEFINITION AND NEED FOR AMENDMENTS / ADMINISTRATIVE ADJUSTMENTS TO THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM /

### TRANSPORTATION IMPROVEMENT PROGRAM

### INTRODUCTION:

The purpose of this Memorandum of Agreement is to establish two categories of actions to meet Federal requirements and streamline the maintenance of the Statewide Transportation Improvement Program/Transportation Improvement Program (STIP/TIP). One category of action is a "STIP/TIP Amendment" and the other is a "STIP/TIP Administrative Adjustment."

### STIP/TIP AMENDMENT:

An amendment is a revision to the TIP that involves major changes to a project or the overall program and must meet the requirements of 23 CFR 450.216 and 450.326 regarding public review and comment, redemonstration of fiscal constraint, and transportation conformity. An amendment is required when changes to the STIP/TIP include:

- A major change in the total project cost (excluding groupings) (see Project Cost Change Thresholds, page 4); or
- Adding a new project or deleting a project from the TIP; or
- A major change of project scope; examples include, but are not limited to, changing the number of through-lanes, adding/deleting non-motorized facilities, changing mode (e.g., rolling stock or facility type for transit), changing capital category (i.e., transit funding), or changing termini; or
- Any change requiring a new regional air quality conformity finding, where applicable (including a grouping);

### AMENDMENT DOCUMENTATION AND AUTHORIZATION PROCEDURES:

The TIP may be amended at any time, but amendments require federal approval and redetermination of TIP fiscal constraint and air quality conformity, where applicable. TDOT will review each amendment and submit the amendment to the appropriate Federal Agency. The federal agencies will review and respond to a formal written request for amendment approval from TDOT within 10 business days of receipt.

### Documentation:

The MPO will send the following documentation to TDOT:

• Electronic correspondence describing the action taken and requesting review and

approval of the proposed amendment;

- A copy of the original and amended TIP pages;
- Documentation supporting:
  - o Fiscal constraint,
  - Interested parties participation (i.e., public involvement, stakeholder involvement, and consultation),
  - o Air quality conformity (in non-attainment and/or maintenance areas only), and
  - o Required certifications; and
- The resolution adopting the amendment.

For financial transactions, the MPO must identify in the documentation the origin and destination of the funds being moved.

### Authorization:

The Federal Highway Administration and FTA match project authorization requests to the TIP prior to approving a request for project authorization. Therefore, all amendments to the TIP need to be approved by FHWA or FTA prior to TDOT requesting federal authorization approvals.

### TIP ADMINISTRATIVE ADJUSTMENTS:

A TIP administrative adjustment is a minor change from the approved TIP. Administrative adjustments must be consistent with 23 CFR 450, but they do not require public review and comment, redemonstration of fiscal constraint, or a conformity determination in nonattainment or maintenance areas. TIP administrative adjustments are defined as follows:

- A minor change in the total project cost (see Project Cost Change Thresholds, below)
- A minor change in project description that does not change the air quality conformity finding in maintenance and/or non-attainment areas; or
- A minor change in project description/termini that is for clarification and does not change the project scope; or
- Shifting funds between projects within a TIP (i.e., funding sources and projects already identified in the TIP) if the change does not result in a cost increase greater than the amendment threshold (see Project Cost Change Thresholds, below) for the total project cost of all phases shown within the approved TIP; or
- Adding an amount of funds already identified in the STIP/TIP for the current or previous year(s) if:
  - The funds are currently identified in the STIP/TIP either in an existing project or as available funds and
  - The change does not result in a cost increase greater than the amendment threshold (see Project Cost Change Thresholds, page) for the total project cost of all phases shown within the approved TIP; or

- Moving projects from year to year within an approved TIP, except those that cross air quality horizon years; or
- Adding a prior phase, such as environmental or location study, preliminary engineering or right-of-way, to a project in the TIP so long as such a change does not result in a cost increase greater than the amendment threshold (see Project Cost Change Thresholds, below) for the total project cost of all phases shown within the approved TIP; or
- Changes required to follow FHWA or FTA instructions as to the withdrawal of funds or reestablishment of funds withdrawn at the request of FHWA or FTA; or
- · Moving funds between similarly labeled groupings, regardless of percent of change; or
- · Adjustments in revenue to match actual revenue receipts.

# ADMINISTRATIVE ADJUSTMENT DOCUMENTATION AND AUTHORIZATION PROCEDURES:

Administrative adjustments do not require federal approval. Adjustments made to TDOTsponsored projects in the TIP will be made by TDOT with notification to the MPO upon submission of the adjustment to FHWA/FTA. The MPO will make the changes to funding tables, and project sheets as needed without the need for distribution.

### Documentation:

TDOT will send the following documentation to the MPO

- Electronic correspondence describing the action taken and
- A copy of the original and adjusted STIP pages.

### PROJECT COST CHANGE THRESHOLDS:

For changes to the cost of projects (excluding groupings), a sliding scale is outlined to determine which category of revision is required. All measurements for these cost changes will be made from the last approved TIP or TIP amendment/administrative adjustment to account for incremental changes.

Total project cost of all phases shown within the approved TIP	Amendment	Administrative Adjustment
Up to \$2 million	≥75%	< 75%
\$2 million to \$15 million	≥50%	< 50%
\$15 million to \$75 million	≥40%	<40%
\$75 million and above	≥30%	<30%

### PROJECT GROUPINGS:

The use of project groupings is permitted under 23 CFR 450.324 (f) for projects in an MPO's TIP. Projects that are funded by such groupings are to be of a scale small enough not to warrant individual identification and may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. Project groupings may only include projects that meet the following conditions: non-regionally significant, environmentally neutral, and exempt from air quality conformity.

The TIP will include a description of all grouping categories, eligible activities, and sufficient financial information to demonstrate the projects that are to be implemented using current and/or reasonably available revenues. All projects located within an MPO area must be included in the MPO TIP, including those projects that are eligible for grouping. Therefore, projects eligible for groupings that are located within the MPO planning area, may be grouped within the MPO TIP or listed individually in the MPO TIP, but may not be included in the Rural STIP.

### PROJECTS CROSSING MPO BOUNDARIES

All projects whether included in a grouping or not that cross the MPO boundary and include an area outside of the MPO boundary will be listed in the TIP only.

We the undersigned, approve this Memorandum of Agreement. This Agreement will become effective upon approval of signature by all parties, and will remain in effect until amended or replaced. This Agreement may be amended at any time, but revisions will require signature by all parties. Any signatory to this Agreement may propose amendment to the agreement at any time.

SIGNATURES: Browne mo

The Honorable Mayor Ralph Van Brocklin Chairman, MPO Executive Board

John C. Schroer Commissioner Tennessee Department of Transportation

8/0/2013

Date

OCT 2 2 2013

Date

#### APPENDIX A: CORRESPONDENCE STANDARDS

All amendment and adjustment correspondence will be submitted to TDOT's Program Development and Scheduling Office.

### Amendment Documentation:

Amendment documentation will be grouped in a single electronic document with the naming convention, "Amendment [X] ([Project#])", where [X] identifies the amendment's sequential identifier and [Project #] represents the unique project number(s) of the program element(s) being amended.

Email correspondence will use the naming convention, "Amendment [X], [Organization]" in the subject line where [X] identifies the amendment's sequential identifier and [Organization] represents name of the MPO submitting the amendment. Correspondence will include ccs to the appropriate representatives within TDOT's Long Range Planning Division.

### Administrative Adjustment Documentation:

Administrative adjustment documentation will be grouped in a single electronic file and use the naming convention, "Adjustment [X] ([Project#])", where [X] identifies the administrative adjustment's sequential identifier and [Project #] represents the unique project number(s) of the program element(s) being adjusted.

Email correspondence will use the naming convention, "Adjustment [X], [Organization]" in the subject line where [X] identifies the administrative adjustment's sequential identifier and [Organization] represents name of the MPO submitting the administrative adjustment. Correspondence will include ccs to the appropriate representatives within TDOT's Long Range Planning Division.

# Appendix C – Statewide Grouping Descriptions

Activities delivered from TDOT's statewide groupings are limited to work types that are:

- 1. Located in non-metropolitan or rural areas any located in a metropolitan area must be programmed in the MPO's TIP,
- 2. Not considered to be of appropriate scale for individual identification in a given program year,
- 3. Environmentally-neutral as categorical exclusions under 23 CFR 771.117(c) and (d),
- 4. Non-regionally significant, in non-attainment and maintenance areas, and
- 5. Exempt as defined in the EPA's transportation conformity regulations in 40 CFR Part 93, in non-attainment and maintenance areas.

Activities that do not meet these requirements must be individually identified in the STIP or respective MPO's TIP. The following tables elaborate on the allowable work types for the statewide groupings.

Improvement Program(HSIP) Groupingpublic road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem, including workforce development, training and education activities.Pavement aAdjusted PageInstallation or feature or addresses a highway safety problem, including workforce development, training and education activities.Installation or feature or addresses a highway safety problem, including workforce development, training and education activities.Installation or feature or addresses a highway safety problem, including workforce development, training and education activities.Installation or feature or addresses or feature or addresses a highway safety problem, including workforce development, training and education activities.Installation or feature or addresses or feature or addresses a highway safety problem, including workforce development, training and education activities.Installation or feature or addresses or construction or feature or addresses and activities is generally based on:Installation or feature or addresses or consistency with SHSP,Installation or Installation or Installation or Installation or InstallationTIP # 90600Crash experience, crash potential, or other data- supported means,Installation or Installation or Installation or InstallationCollection, under the potential, or other data- supported means,Collection, or InstallationCompliance with the requirements of Title 23 of theInstallation	Allowable Work Types safety improvements ind shoulder widening (including a passing lane to remedy an unsafe condition) if rumble strips or another warning devices, if they do not adversely affect the safety or mobility of bicyclists ans if skid-resistant surface at intersections or locations with high crash frequencies ts for pedestrian or bicyclist safety and improvement of a railway-highway grade crossing safety feature, including installation of protective devices of a model traffic enforcement activity at a railway-highway crossing of a traffic calming feature of a roadside hazard replacement, and other improvements of highway signage and pavement markings, or a project to nimum levels of retro-reflectivity that addressesa highway safety problem consistent with the SHSP
Improvement Program(HSIP) Groupingpublic road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem, including workforce development, training and education activities.Pavement a allocation and pedestAdjusted PageEligibility of specific projects, strategies, and activities is generally based on:Installation and pedestTIP # 90600Consistency with SHSP, otential, or other data- supported means,Installation allocationCompliance with the requirements of Title 23 of theConstruction allocation	nd shoulder widening (including a passing lane to remedy an unsafecondition) f rumble strips or another warning devices, if they do not adversely affect the safety or mobility of bicyclists ans f skid-resistant surface at intersections or locations with high crash frequencies ts for pedestrian or bicyclist safety and improvement of a railway-highway grade crossing safety feature, including installation of protective devices of a model traffic enforcement activity at a railway-highway crossing of a traffic calming feature of a roadside hazard replacement, and other improvements of highway signage and pavement markings, or a project to
<ul> <li>State's strategic or performance-based safety goals to reduce fatalities and serious injuries on all public roads.</li> <li>Projects to upgrade railway- highway grade crossings by eliminating hazards and installing protective devices.</li> <li>Installation</li> <li>Geometric</li> <li>Road safety</li> <li>Roadway sa Pedestrians</li> <li>Systemic sa installing protective devices.</li> </ul>	ety infrastructure improvements consistent with FHWA's "HighwayDesign Handbook for Older Drivers and (FHWA-RD-01-103) g facilities eligible for funding under Section 1401 of MAP-21 ety improvements if vehicle-to-infrastructure communication equipment. ybrid beacons. provements that provide separation between pedestrians and motor vehicles, including medians and pedestrian

Grouping Category	Function of Grouping Activities	Allowable Work Types
lighway Safety		Activities included as part of the Highway Railroad Grade Crossing program:
mprovement		• Elimination of hazards of railway-highway crossings, including the separation or protection of grades at crossings
rogram(HSIP)		Reconstruction of existing railroad grade crossing structures
Grouping		Relocation of highways to eliminate grade crossings
continued)		Installation of protective devices
Adjusted		Projects authorized from this grouping may be authorized with a different Federal percentage than
		shown in the grid based on one or more of the following:
Page		o 90% for certain Interstate projects under <u>23 U.S.C. 120(a);</u>
STIP #		o 100% for certain safety items under <u>23 U.S.C. 120(c);</u> or
1790595		o 100% for Appalachian Development Highway System (ADHS) projects under MAP-21 §1528
TIP # 90600		and <u>40 U.S.C. 14501.</u>

Grouping Category	Function of Grouping Activities	Allowable Work Types
National Highway Performance	Projects for the preservation and improvement of the conditions and performance of the National	<ul> <li>Minor rehabilitation, pavement resurfacing, preventative maintenance, restoration, and pavement preservation treatments to extend the service life of highwayinfrastructure, including pavement markings and improvements to roadside hardware or sight distance</li> </ul>
Program (NHPP) Grouping	Highway System (NHS), including	• Highway improvement work including slide repair, rock fall mitigation, drainage repairs, or other preventative work necessary to maintain or extend the service life of the existing infrastructure in a good operational condition
Adjusted	<ul> <li>Rehabilitation, resurfacing, restoration, preservation, and</li> </ul>	• Minor operational and safety improvements to intersections and interchanges such as adding turn lanes, addressing existing geometric deficiencies, and extending on/off ramps
Page	operational improvements,	• Capital and operating costs for intelligent transportation systems (ITS) and traffic monitoring, management, and control facilities and programs:
STIP #	Traffic operations,	O Infrastructure-based intelligent transportation systems (ITS) capital improvements
790560		O Traffic Management Center (TMC) operations and utilities
790300	Bridge and tunnel	O Freeway service patrols
	improvements,	O Traveler information
TIP # 90500	• Safety improvements,	<ul> <li>Bridge and tunnel construction (no additional travel lanes), replacement, rehabilitation, preservation, protection, inspection, evaluation, and inspector training and inspection and evaluation of other infrastructure assets, such as signs, walls, and drainage structures</li> </ul>
	<ul> <li>Bicycle and pedestrian improvements, and</li> </ul>	<ul> <li>Development and implementation of a State Asset Management Plan including data collection, maintenance and integration, software costs, and equipment costs that support the development of performance-based management systems for infrastructure</li> </ul>
	<ul> <li>Environmental mitigation.</li> </ul>	Rail-highway grade crossing improvements
	e Environmentarmugation.	Highway safety improvements:
		O Installation of new or improvement of existing guardrail
		O Installation of traffic signs and signals/lights
		O Spot safety improvements
		Sidewalk improvements
		Pedestrian and/or bicycle facilities
		Traffic calming and traffic diversion improvements
		Noise walls
		Wetland and/or stream mitigation
		Environmental restoration and pollution abatement
		Control of noxious weeds and establishment of native species
		Projects authorized from this grouping may be authorized with a different Federal percentage than
		shown in the grid based on one or more of the following:
		o 90% for certain Interstate projects under <u>23 U.S.C. 120(a)</u> ;
		o 100% for certain safety items under <u>23 U.S.C. 120(c);</u> or
		o 100% for Appalachian Development Highway System (ADHS) projects under <u>MAP-21 §1528</u>
		and <u>40 U.S.C. 14501.</u>

Grouping Category	Function of Grouping Activities	Allowable Work Types	
Surface Transportation Block Grant Program (STBG) Grouping Adjusted Page STIP # 1790565 TIP # 90400	<ul> <li>Projects and programs for the preservation and improvement of the conditions and performance of Federal-aid highways and public roads, including:</li> <li>Rehabilitation, resurfacing, restoration, preservation, and operational improvements on Federal-aid highways and designated routes of the Appalachian Development Highway System (ADHS) and local access roads under 40 USC 14501,</li> <li>Traffic operations on Federal-aid highways,</li> </ul>	<ul> <li>Activities previously authorized under the Surface Transportation Program (STP):</li> <li>Minor rehabilitation, pavement resurfacing, preventative maintenance, restoration, and pavement preservation treatments to extend the service life of highwayinfrastructure, including pavement markings and improvements to roadside hardware or sight distance</li> <li>Highway improvement work including slide repair, rock fall mitigation, drainage repairs, or other preventative work necessary to maintain or extend the service life of the existing infrastructure in a good operational condition</li> <li>Minor operational and safety improvements to intersections and interchanges such as adding turn lanes, addressing existing geometric deficiencies, and extending on/off ramps</li> <li>Capital and operating costs for intelligent transportation systems (ITS) and traffic monitoring, management, and control facilities and programs: <ul> <li>Infrastructure-based intelligent transportation systems (ITS) capital improvements</li> <li>Traffic Management Center (TMC) operations and utilities</li> <li>Freeway service patrols</li> <li>Traveler information</li> </ul> </li> <li>Bridge and tunnel construction (no additional travel lanes), replacement, rehabilitation, preservation, protection, inspection, evaluation, and inspector training and inspection and evaluation of other infrastructure assets, such as signs walls and drainage structures</li> </ul>	
	<ul> <li>Federal-aid highways,</li> <li>Bridge and tunnel improvements on public roads,</li> <li>Safety improvements on public roads,</li> <li>Environmental mitigation</li> <li>Scenic and historic highway programs,</li> <li>Landscaping and scenic beautification,</li> </ul>	<ul> <li>signs, walls, and drainage structures</li> <li>Development and implementation of a State Asset Management Plan including data collection, maintenance and integration, software costs, and equipment costs thatsupport the development of performance-based management systems for infrastructure</li> <li>Rail-highway grade crossing improvements</li> <li>Highway safety improvements: <ul> <li>Installation of new or improvement of existing guardrail</li> <li>Installation of traffic signs and signals/lights</li> <li>Spot safety improvements</li> </ul> </li> <li>Sidewalk improvements</li> <li>Pedestrian and/or bicycle facilities</li> <li>Traffic calming and traffic diversion improvements</li> <li>Transportation Alternatives as defined by 23 USC 213(B), 23 USC. 101(A)(29),and Section 1122 of MAP-21</li> <li>Noise walls</li> <li>Wetland and/or stream mitigation</li> <li>Environmental restoration and pollution abatement</li> <li>Control of noxious weeds and establishment of native species</li> </ul> <li>Activities previously authorized under the Transportation Enhancement Program:</li>	

Surface		O Pedestrian and bicycle facilities, safety, and educational activities
Transportation	Historic preservation,	O Acquisition of scenic easements and scenic or historic sites
Block Grant Program (STBG)		O Scenic or historic highway programs
Grouping	<ul> <li>On- and off-road pedestrian and bicycle facilities,</li> </ul>	O Landscaping and other scenic beautification activities
	and bicycle facilities,	O Historic preservation
(continued)	• Infrastructure projects for	O Rehabilitation and operation of historic transportation buildings, structures, or facilities
Adjusted	improving non-driver access to	O Preservation of abandoned railway corridors
Adjusted	public transportation and	O Inventory, control, and removal of outdoor advertising
page	enhanced mobility,	O Archaeological planning and research
STIP #	Community improvement	O Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife
1790565	<ul> <li>Community improvement activities,</li> </ul>	mortality while maintaining habitat connectivity
1790303		O Establishment of transportation museums
TIP # 90400	Recreational Trail     Breastan projects	<ul> <li>Activities under the Tennessee Roadscapes grant program, including landscaping, irrigation, benches, trash cans, paths and signage</li> </ul>
	Program projects,	Activities previously authorized under the Safe Routes to School Program (SRTS):
	• Safe Routes to School (SRTS)	Sidewalk improvements
	projects,	Traffic calming and speed reduction improvements
		Pedestrian and bicycle crossing improvements
	Transportation Enhancement	On-street bicycle facilities
	projects,	Off-street bicycle and pedestrian facilities
	Transportation Alternatives	• Secure bicycle parking facilities
	projects,	• Traffic diversion improvements approximately within 2 miles of a school location
	[· · ] - · · · ·	Non-infrastructure related activities:
	• Projects for the creation,	O Public awareness campaigns and outreach to press and community leaders
	rehabilitation, and	O Traffic education and enforcement in the vicinity of schools
	maintenance of multi-use recreational trails.	Student sessions on bicycle and pedestrian safety, health, and environment
	recreational trails.	Funding for training, volunteers, and managers of safe routes to school program
		Activities previously authorized under the Transportation Alternatives Program (TAP):
		• Construction, planning, and design of on-road and off-road trail facilities forpedestrians, bicyclists, and other non- motorized forms of transportation, including:
		O Sidewalk improvements
		O Bicycle infrastructure
		O Pedestrian and bicycle signals
		O Traffic calming techniques
		O Lighting and other safety-related infrastructure

Appendices		
Surface Transportation Block Grant Program (STBG) Grouping (continued) Adjusted Page STIP # 1790565 TIP # 90400	Projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.	Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non- drivers, including children, older adults, and individalswith disabilities to access daily needs     Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users     Construction of turnouts, overlooks, and viewing areas     Community improvement activities, which include but are not limited to: <ul> <li>Inventory, control, or removal of outdoor advertising</li> <li>Historic preservation and rehabilitation of historic transportation facilities</li> <li>Vegetation management in transportation rights-of-way to improve roadwaysafety, prevent invasive species, and provide erosion control</li> <li>Archaeological activities relating to impacts from implementation of atransportation project eligible under Title 23 of the USC</li> </ul> <li>Any environmental mitigation activity, including pollution prevention and pollution patement related to highway runoff</li> <li>Reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats</li> <li>Recreational Trails Program activities under 23 USC 206</li> <li>SRTS Program infrastructure-related projects, non-infrastructure-related activities (suchas pedestrian and bicycle safety and educational activities advanced under the SRTS program), and SRTS Coordinator positions.</li> <li>Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways</li> <li>Activities previously authorized under the Recreational Trails Program (RTP):</li> <li>Maintenance and restoration of existing recreational trails</li> <li>Development and rehabilitation of trailside and trailhead faciliticies and trail linkages for recreational trails</li>

Grouping Category	Function of Grouping Activities	Allowable Work Types
Workforce Development, Training, and Education Grouping	Surface transportation workforce development, training, and education activities.	<ul> <li>Direct educational expenses (not including salaries) in connection with the education and training of transportation employees</li> <li>National Highway Institute (NHI) course participation</li> <li>College and University cooperative education programs relating to surface transportation including student internships, outreach to develop interest and promote participation in transportation careers, or activities that will help students prepare for a career in transportation</li> <li>Local technical assistance programs (LTAP)</li> </ul>
STIP# 1799700		

# Appendix D – Highway Funding Program Descriptions

### Highway Funding Program Descriptions

Federal Highway Administration Funds are allocated to the state in numerous categories. The major funding categories are described below:

**Appalachia Development Highway System (APD)** This program provides funding for routes with remaining work deemed eligible as approved by the Appalachian Regional Commission in the most recent APD Cost Estimate. This funding program was eliminated under MAP-21. The FAST Act continues that precedent with the elimination of a standalone funding category for APD. APD projects may be eligible for FAST Act STBG funds. Unexpended APD funds remain in place under pre-FAST Act rules and regulations. States can apply for 100% Federal share using APD or other apportioned funds for highways and access roads on the Appalachia Development Highway System.

**Bridge Replacement and Rehabilitation (BRR)** This program provides funding for bridge replacement, or to rehabilitate aging or substandard bridges based on bridge sufficiency ratings. This funding program was eliminated under MAP-21. The FAST Act continues that precedent with the elimination of a standalone funding category for BRR. All projects previously authorized under the BRR Program and carry-over funds will still be administered under previous rules and regulations of the BRR Program.

<u>Congestion Mitigation and Air Quality Improvement Program (CMAQ)</u> The CMAQ program provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (non-attainment areas) and for former non-attainment areas that are now in compliance (maintenance areas). These areas are shown below.



Funds may be used for transportation projects likely to contribute to the attainment or maintenance of a national ambient air quality standard, have a high level of effectiveness in reducing air pollution, and be included in the MPO's current transportation plan and TIP or the current STIP in areas without an MPO. Currently, all non-attainment areas in the state are located within an MPO area, meaning that air quality conformity must be demonstrated in the MPO long-range transportation plans.

Some specific eligible activities are described below:

- Establishment or operation of a traffic monitoring, management, and control facility, including advanced truck stop electrification systems, if it contributes to attainment of an air quality standard.
- Projects that improve traffic flow, including projects to improve signalization, construct HOV lanes, improve intersections, add turning lanes, improve transportation systems management and operations that mitigate congestion and improve air quality, and implement Intelligent Transportation System (ITS) solutions and other CMAQ-eligible projects, including projects to improve incident and emergency response or improve mobility, such as real-time traffic, transit, and multimodal traveler information.
- Purchase of integrated, interoperable emergency communications equipment.
- Projects that shift traffic demand to non-peak hours or other transportation modes, increase vehicle occupancy rates, or otherwise reduce demand.
- Purchase of diesel retrofits or conducts of related outreach activities.
- Facilities serving electric or natural gas-fueled vehicles (except where this conflicts with prohibition on rest area commercialization) are explicitly eligible.
- Some expanded authority to use funds for transit operations.
- Workforce development, training, and education activities are also an eligible use of CMAQ funds.

**Demonstration Set Aside of the STP (DEMO)** This program provides special funding for certain projects.

Enhancement Activity Set Aside of the STP (ENH) This program provides funding for pedestrian and bicycle facilities; pedestrian and bicycle safety and educational activities; acquisition of scenic easements and scenic or historic sites; scenic or historic highway programs; landscaping and other scenic beautification activities; historic preservation; rehabilitation of historic transportation buildings, structures, or facilities; preservation of abandoned railway corridors; control and removal of outdoor advertising; archaeological planning and research; environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife while maintaining habitat connectivity; establishment of mortality transportation museums. Under the Tennessee Roadscapes grant program, types of work will include landscaping, irrigation, benches, trash cans, paths, and signage. This funding program was eliminated under MAP-21. All projects previously authorized under the ENH Program and carry-over funds will still be administered under previous rules and regulations of the ENH Program.

**Forest Highway/Public Lands (FH/PL)** This funding program was eliminated under MAP-21. All projects previously authorized under the Forest Highway Program and carry- over funds from SAFETEA-LU will still be administered under previous rules and regulations of the Forest Highway Program.

<u>Federal Lands Access Program (FLAP)</u> This is a new program created under MAP-21 and continued under the FAST Act. It provides funds for projects on Federal Lands Access Transportation Facilities that are located on, adjacent to, or that provide

access to Federal lands.

A Federal Lands access transportation facility is defined as a public highway, road, bridge, trail, or transit system that is located on, adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a State, county, town, township, tribal, municipal, or local government. Funds are distributed by formula among States that have Federal Lands managed by the National Park Service, the U.S. Forest Service, the Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Army Corps of Engineers. The Eastern Federal Lands Highway Division is responsible for administering the FLAP and serving the transportation engineering needs of these Federal Land Management agencies in Tennessee. Eligible Activities include but are not limited to: Transportation planning, research. enaineerina. preventive maintenance, rehabilitation. restoration. construction, and reconstruction of Federal Lands located on or adjacent to, or that: provide access to a Federal land (adjacent vehicular parking areas; acquisition of necessary scenic easements and scenic or historic sites; provisions for pedestrians and bicycles; environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; construction and reconstruction of roadside rest areas, including sanitary and water facilities); Operation and maintenance of transit facilities.

**<u>High Priority Projects (HPP and HPP-L)</u>** This program provides designated funding to the state (HPP) and Local Agencies (HPP-L) for specific projects identified by Congress.

**Highway Safety Improvement Program (HSIP)** The FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. The FAST Act continues the overarching requirement that HSIP funds be used for safety projects that are consistent with the State's Strategic Highway Safety Plan (SHSP) and that correct or improve a hazardous road location or feature or address a highway safety problem. Under MAP-21, the HSIP statute listed a range of eligible HSIP projects. However, the list was non-exhaustive, and a State could use HSIP funds on any safety project (infrastructure-related or non-infrastructure) that met the overarching requirement. In contrast, the FAST Act limits HSIP eligibility to only those listed in statute—most of which are infrastructure-safety related.

<u>High Risk Rural Road (HRRR)</u> A HRRR is any rural major or minor collector or a rural local road with significant safety risks, as defined by a State in accordance with an updated SHSP. This funding program was eliminated as a separate program under MAP-21. All projects previously authorized under the HRRR Program and carry-over funds will still be administered under previous rules and regulations of the HRRR Program.

**Interstate Maintenance (IM)** This program provides funding to rehabilitate, restore, and resurface the Interstate System. Reconstruction is also eligible if it does not add capacity, and High-Occupancy-Vehicle (HOV) lanes can be added. This funding program was eliminated under MAP-21. All projects previously authorized under the IM Program and carry-over funds will still be administered under previous

rules and regulations of the IM Program.

**National Highway Freight Program (NHFP)** The FAST Act established a new National Highway Freight Program to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and support several goals. Generally, NHFP funds must contribute to the efficient movement of freight on the NHFN and be identified in a freight investment plan included in the State's freight plan (required in FY 2018 and beyond). In addition, a State may use not more than 10% of its total NHFP apportionment each year for freight intermodal or freight rail projects. Eligible uses of program funds are as follows:

- Development phase activities, including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities.
- Construction, reconstruction, rehabilitation, acquisition of real property (including land relating to the project and improvements to land), construction contingencies, acquisition of equipment, and operational improvements directly relating to improving system performance.
- Intelligent transportation systems and other technology to improve the flow of freight, including intelligent freight transportation systems.
- Efforts to reduce the environmental impacts of freight movement.
- Environmental and community mitigation for freight movement.
- Railway-highway grade separation.
- Geometric improvements to interchanges and ramps.
- Truck-only lanes.
- Climbing and runaway truck lanes.
- Adding or widening of shoulders.
- Truck parking facilities eligible for funding under section 1401 (Jason's Law) of MAP-21.
- Real-time traffic, truck parking, roadway condition, and multimodal transportation information systems.
- Electronic screening and credentialing systems for vehicles, including weigh-in- motion truck inspection technologies.
- Traffic signal optimization, including synchronized and adaptive signals.
- Work zone management and information systems.
- Highway ramp metering.
- Electronic cargo and border security technologies that improve truck freight movement.
- Intelligent transportation systems that would increase truck freight efficiencies inside the boundaries of intermodal facilities.
- Additional road capacity to address highway freight bottlenecks.
- Physical separation of passenger vehicles from commercial motor freight.
- Enhancement of the resiliency of critical highway infrastructure, including highway infrastructure that supports national energy security, to improve the flow of freight.
- A highway or bridge project, other than a project described above, to improve the flow of freight on the NHFN.
- Any other surface transportation project to improve the flow of freight into and out of an eligible intermodal freight facility.
- Diesel retrofit or alternative fuel projects under the Congestion Mitigation and Air Quality Improvement program (CMAQ) for class 8 vehicles.
- Conducting analyses and data collection related to the NHFP, developing

and updating freight performance targets to carry out section 167 of title 23, and reporting to the Administrator to comply with the freight performance target under section 150 of title 23.

**National Highway Performance Program (NHPP)** The FAST Act continues the NHPP, which provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

NHPP projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with Metropolitan and Statewide planning requirements. Eligible activities include:

- Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvements of NHS segments.
- Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) of NHS bridges and tunnels.
- Bridge and tunnel inspection and evaluation on the NHS and inspection and evaluation of other NHS highway infrastructure assets.
- Training of bridge and tunnel inspectors.
- Construction, rehabilitation, or replacement of existing ferry boats and facilities, including approaches that connect road segments of the NHS.
- Construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of, and operational improvements for, a Federal-aid highway not on the NHS, and construction of a transit project eligible for assistance under chapter 53 of title 49, if the project is in the same corridor and in proximity to a fully access-controlled NHS route, if the improvement is more cost-effective (as determined by a benefit-cost analysis) than an NHS improvement, and will reduce delays or produce travel time savings on the NHS route and improve regional traffic flow.
- Bicycle transportation and pedestrian walkways.
- Highway safety improvements on the NHS.
- Capital and operating costs for traffic and traveler information, monitoring, management, and control facilities and programs.
- Development and implementation of a State Asset Management Plan for the NHS including data collection, maintenance and integration, software costs, and equipment costs.
- Infrastructure-based ITS capital improvements.
- Environmental restoration and pollution abatement.
- Control of noxious weeds and establishment of native species.
- Environmental mitigation related to NHPP projects.
- Construction of publicly owned intracity or intercity bus terminals servicing the NHS.
- Workforce development, training, and education activities are also an

eligible use of NHPP funds.

- Installation of vehicle-to-infrastructure communication equipment.
- Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied).
- A project to reduce the risk of failure of critical NHS infrastructure (defined to mean a facility, the incapacity or failure of which would have a debilitating impact in certain specified areas).
- At a State's request, the U.S. DOT may use the State's STBG funding to pay the subsidy and administrative costs for TIFIA credit assistance for an eligible NHPP project or group of projects.

**National Highway System (NHS)** This Program provides funding for major roads including the Interstate System, a large percentage of urban and rural principal arterials, the Strategic Defense Highway Network (STRAHNET), and strategic highway connectors. This funding program was eliminated under MAP-21. All projects previously authorized under the NHS Program and carry-over funds will still be administered under previous rules and regulations of the NHS Program.

**National Scenic Byways Program (NSBP)** This Program provides funding for roads having outstanding scenic, historic, cultural, natural, recreational, and archaeological qualities and provides for designation of these roads as National Scenic Byways, All- American Roads or America's Byways. This funding program was eliminated under MAP-21. All projects previously authorized under the NSBP Program and carry-over funds will still be administered under previous rules and regulations of the NSBP Program.

<u>Recreational Trails (RTP)</u> This program provides funding for the creation, rehabilitation and maintenance of multi-use recreational trails. The FAST Act eliminated the RTP in lieu of replacing it and other programs with a set-aside of STBG funding for transportation alternatives. All projects previously authorized under the RTP and carry-over funds will still be administered under previous rules and regulations of the RTP.

**Repurposed Funds (R-)** This acronym does not represent a specific funding program, but rather the re-designation of funds. The Consolidated Appropriations Act of 2016 allows States to repurpose certain funds originally earmarked for specific projects more than 10 years ago. The limitations in the provision are to ensure the projects are obligated promptly and used in the same geographic area as the original earmark to provide funding for other needed projects eligible under the Surface Transportation Block Grant Program. In this STIP, repurposed earmark funds are designated with 'R-' preceding the funding code.

<u>Safe Routes to School (SRTS)</u> This program provides funding for empowering communities to make walking and bicycling to school a safe and routine activity. This funding program was eliminated under MAP-21. All projects previously authorized under the SRTS Program and carry-over funds will still be administered under previous rules and regulations of the SRTS Program.

<u>Section 154 (PHSIP)</u> This Program provides funding to help save lives, prevent injuries, and reduce economic costs due to road traffic crashes, through education,

research, safety standards, and enforcement activity. This funding is the penalty of 2.5 percent of a state's apportionment in 23 USC 104(b) for not having a conforming Open Container Law, per 23 USC 154.

<u>State (STA)</u> This program provides 100% state funding by the state for various projects on the State Highway System.

Surface Transportation Block Grant Program (STBG) The FAST Act converted the long- standing Surface Transportation Program into the Surface Transportation Block Grant Program (STBG). The new STBG Program provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. Eligible activities include:

- Construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements for highways, including designated routes of the Appalachian Development Highway System (ADHS) and local access roads under 40 USC 14501.
- Replacement, rehabilitation, preservation, protection, and antiicing/deicing for bridges and tunnels on any public road, including construction or reconstruction necessary to accommodate other modes.
- Construction of new bridges and tunnels on a Federal-aid highway.
- Inspection and evaluation of bridges, tunnels and other highway assets as well as training for bridge and tunnel inspectors.
- Capital costs for transit projects eligible for assistance under chapter 53 of title 49, including vehicles and facilities used to provide intercity passenger bus service.
- Carpool projects, fringe and corridor parking facilities and programs, including electric and natural gas vehicle charging infrastructure, bicycle transportation and pedestrian walkways, and ADA sidewalk modification.
- Highway and transit safety infrastructure improvements and programs, installation of safety barriers and nets on bridges, hazard eliminations, mitigation of hazards caused by wildlife, railway-highway grade crossings.
- Highway and transit research, development, technology transfer.
- Capital and operating costs for traffic monitoring, management and control facilities and programs, including advanced truck stop electrification.
- Surface transportation planning.
- Transportation alternatives newly defined with set-aside, includes most transportation enhancement eligibilities.
- Transportation control measures.
- Development and establishment of management systems.
- Environmental mitigation efforts (as under National Highway Performance Program).
- Intersections with high accident rates or levels of congestion.
- Infrastructure-based ITS capital improvements.
- Environmental restoration and pollution abatement.
- Control of noxious weeds and establishment of native species.
- Congestion pricing projects and strategies, including electric toll collection and travel demand management strategies and programs.
- Recreational trails projects.

- Construction of ferry boats and terminals.
- Border infrastructure projects.
- Truck parking facilities.
- Development and implementation of State asset management plan for the NHS, and similar activities related to the development and implementation of a performance based management program for other public roads.
- Surface transportation infrastructure modifications within port terminal boundaries, only if necessary to facilitate direct intermodal interchange, transfer, and access into and out of the port.
- Construction and operational improvements for a minor collector in the same corridor and in proximity to an NHS route if the improvement is more cost- effective (as determined by a benefit-cost analysis) than an NHS improvement and will enhance NHS level of service and regional traffic flow.
- Workforce development, training, and education activities are also an eligible use of STBG funds.
- Create and operate a State office to help design, implement, and oversee public- private partnerships (P3) eligible to receive Federal highway or transit funding, and to pay a stipend to unsuccessful P3 bidders in certain circumstances.
- At a State's request, the U.S. DOT may use the State's STBG funding to pay the subsidy and administrative costs for TIFIA credit assistance for an eligible STBG project or group of projects.

Similar to the past STP funding, STBG projects may not be on local or rural minor collectors. However, there are a number of exceptions to this requirement. A State may use up to 15% of its rural sub allocation on minor collectors. Other exceptions include: bridge and tunnel projects; safety projects; fringe and corridor parking facilities/programs; recreational trails, pedestrian and bicycle projects, and safe routes to school projects; boulevard/roadway projects largely in the right-of-way of divided highways; inspection/evaluation of bridges, tunnels, and other highway assets; port terminal modifications; and projects within the pre-FAST Act title 23 definition of "transportation alternatives".

The FAST Act continues the MAP-21 set-aside of a share of each State's STBG apportionment for use on bridges not on Federal-aid highways ("off-system bridges"). The amount is to be not less than 15% of the State's FY 2009 Highway Bridge Program apportionment. The Secretary, after consultation with State and local officials, may reduce a State's set-aside requirement if the State has insufficient off-system bridge needs. For wholly State/locally funded projects to replace or rehabilitate deficient off-system bridges, any amounts spent that are in excess of 20% of project costs may be credited to the non-Federal share of eligible bridge projects in the State.

<u>Transportation Alternatives Program (TAP)</u> The FAST Act eliminated the MAP-21 Transportation Alternatives Program (TAP) and replaced it with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives. These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Generally, transportation alternatives eligibilities are the same as those under the prior TAP and consist of:

- Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
  - Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety- related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
  - Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
  - Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
  - $\circ$   $\,$  Construction of turnouts, overlooks, and viewing areas.
  - o Community improvement activities, including;
    - Inventory, control, or removal of outdoor advertising;
    - Historic preservation and rehabilitation of historic transportation facilities;
    - Vegetation management practices in transportation rights-ofway to improve roadway safety, prevent against invasive species, and provide erosion control; and
    - Archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
  - Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to;
    - Address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    - Reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
- The recreational trails program under section 206 of title 23.
- The safe routes to school program under section 1404 of the SAFETEA-LU.
  - Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off- street bicycle and

pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.

- Non-infrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
- Safe Routes to School coordinator.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Ineligible Activities: Section 1103 of MAP-21 eliminated the definition of transportation enhancement activities in section 104 of title 23 and inserted in its place a definition of transportation alternatives, which does not include eligibility for certain activities that were previously eligible as transportation enhancements:
- Safety and educational activities for pedestrians and bicycles.
  - Exception: Activities targeting children in Kindergarten through 8th grade are eligible under SRTS (an eligible activity under the TAP funding).
  - Note: Some of these activities may be eligible under HSIP. Nonconstruction projects for bicycle safety remain broadly eligible for STP funds.
- Acquisition of scenic easements and scenic or historic sites.
- Scenic or historic highway programs (including visitor and welcome centers).
  - Note: A few specific activities under this category (construction of turnouts, overlooks, and viewing areas) remain eligible under section 101(a)(29)(D) of title 23.
- Historic preservation as an independent activity unrelated to historic transportation facilities. Note: Historic preservation and rehabilitation of historic transportation facilities are permitted as one type of community improvement activity; see section 101(a)(29)(E).
- Operation of historic transportation facilities.
- Archaeological planning and research undertaken for proactive planning. This category now must be used only as mitigation for highway projects.
- Transportation museums.

The FAST Act newly allows an urbanized area with a population of more than 200,000 to use up to 50% of its sub-allocated TA funds for any STBG-eligible purpose (but still subject to the TA- wide requirement for competitive selection of projects). Additionally, it eliminated TAP's "Flexibility of Excess Reserved Funding" provision, which allowed the use of excess TAP funds for any TAP-eligible activity or for projects eligible under the CMAQ Program.

# Federal, State, and Local Match Requirements by Funding Program

	Program	Funding Match Requirements
APD	Appalachia Development Highway System Projects	100% Federal
BRR	Bridge Replacement and Rehabilitation	80% Federal, 20% State
CMAQ	Congestion Mitigation Air Quality Improvement Prog.	80% Federal, 20% State/Local
DEMO	Demonstration project, special set aside	100% Federal or 80% Federal, 20% State/Local
ENH	Enhancement Activity set aside of the STP	80% Federal, 20% Local/State
FH/PL	Forest Highway/Public Lands Projects	100% Federal or 80% Federal, 20% State
FLAP	Federal Lands Access Program	100% Federal or 80% Federal, 20% State
HPP	High Priority Projects	80% Federal, 20% State
HPP-L	High Priority Projects (Local)	80% Federal, 20% Local
HRRR	High Risk Rural Roads	90% Federal, 10% State/Local
HSIP	Highway Safety Improvement Program	90% Federal, 10% State
IM	Interstate Maintenance Projects	90% Federal, 10% State
IMD	Interstate Maintenance Discretionary Funds	90% Federal, 10% State/Local
NHFP	National Highway Freight Program	90% Federal, 10% State or 80% Federal, 20%
		State
NHPP	National Highway Performance Program	80% Federal, 20% State
NHS	National Highway System Program	80% Federal, 20% State
NSBP	National Scenic Byways Program	100% Federal or 80% Federal, 20% State/Local
PLHD	Public Lands Highways Discretionary Funds	100% Federal
RTP	Recreational Trails Projects	80% Federal, 20% State
Sect 154	Section 154 (PHSIP)	100% Federal
SRTS	Safe Routes to School	100% Federal
STA	State Funds	100% State
STBG	Surface Transportation Block Grant Program	80% Federal, 20% State
ТАР	Transportation Alternatives Program	80% Federal, 20% State/Local