

Johnson City Metropolitan Transportation Planning Organization

Serving

Elizabethton, Johnson City, Jonesborough, a small portion of the town of Unicoi, and parts
of Carter and Washington Counties.

**Transportation Improvement Program
FY 2008-2011**

*Si usted necesita este documento resumido en español contacta por favor al Coordinador
del MPO. Número de teléfono (423) 434-6272,
Correo electrónico: jcmpo@jcmpo.org

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RESOLUTION
BY
THE EXECUTIVE BOARD AND EXECUTIVE STAFF
OF
THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION

FY 2008-2011 Johnson City Transportation Improvement Program
"Self Certifications and Federal Certifications"

WHEREAS, in accordance with the requirements of the U.S. Department of Transportation, the Johnson City MTPO is required to prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Transportation Improvement Program (TIP) documents a cooperatively developed program of projects scheduled for implementation during the projected four-year period; and

WHEREAS, the Johnson City MTPO has adopted a Long Range Transportation Plan which serves a guide for the development of the Transportation Improvement Program (TIP); and

WHEREAS, the Johnson City MTPO follows the rules, regulations and requirements of Safe, Accountable, Flexible, Efficient, Transportation, Equity, Act, a Legacy for Users of 2005 commonly referred to as SAFETEA-LU; and

WHEREAS, in accordance with the requirements set forth SAFETEA-LU, the Johnson City MTPO Executive Board hereby determine the use of various Federal Highway Administration funds, including Surface Transportation Program, Bridge Rehabilitation and Reconstruction, STP Enhancement, National Highway System, Highway Safety Improvement Program, Interstate Maintenance, and Federal Transit Administration Capital Operating and Planning funds for the Johnson City MTPO Area projects, as listed in the TIP; and

WHEREAS, the Johnson City MTPO does hereby certify that the requirements of U.S. Code 23 of the Federal Regulations 450.334 are met.

NOW THEREFORE, BE IT RESOLVED, that the Executive Board and Executive Staff of the Johnson City Metropolitan Transportation Planning Organization do hereby approve and endorse the following certifications, as set forth in U.S. 23CFR Section 450.334, as part of the Johnson City MTPO Area Transportation Improvement, Program, FY2008-2011.

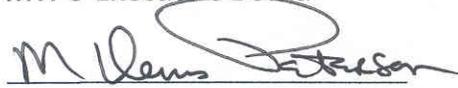
SELF CERTIFICATIONS AND FEDERAL CERTIFICATIONS

23CFR 450.334

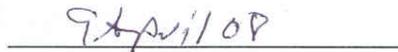
- (1) 23 USC 134, 49 USC 5303 (Highway and Transit)
- (2) In non-attainment and maintenance areas, section 174 and 176 (c) and (d) of the Clean Air Act, as amended 942 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, creed, and national origin, sex, or age in employment or business opportunity
- (5) Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts
- (7) Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 1201 ET. Seq.
- (8) The older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 749) and 49 CFR part 27 regarding discrimination against individuals with disabilities



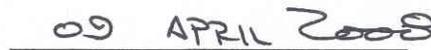
Dr. Phil Roe, Chairman
MTPO Executive Board



M. D. Peterson, Chairman
MTPO Executive Staff



Date



Date

RESOLUTION ADOPTING 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION

WHEREAS, in accordance with Federal requirements of the U.S. Department of Transportation, elements of the transportation planning process are to receive final approval from the Metropolitan Transportation Planning Organization; and

WHEREAS, the Transportation Improvement Program is prepared to document the cooperatively developed program of transportation projects select to be advanced during the program period; and

WHEREAS, no local highway and transit projects are eligible for Federal funds until they are programmed in the Transportation Improvement Program, and

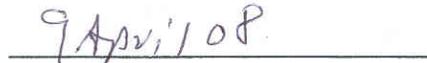
WHEREAS, the Johnson City Metropolitan Transportation Planning Organization develop the Fiscal Year 2008-2011 Transportation Improvement Program, which represents project priorities and funding allocations for a four-year program of projects.

NOW THEREFORE, BE IT RESOLVED BY THE JOHNSON CITY METROPOLITAN TRANSPORTATION EXECUTIVE BOARD:

THAT the Executive Board hereby approve and adopts the Johnson City MTPO 2008-2011 Transportation Improvement Program.



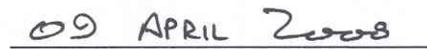
MTPO Executive Board, Chairman



Date



MTPO Executive Staff, Chairman



Date

Acronym List

3(R)	Resurfacing, Rehabilitation or Restoration
ADA	Americans with Disabilities Act
BRR-L	Bridge Replacement Local
BRR-S	Bridge Replacement State
BRBD	Bridge Replace Bridge Bond
CAA	Clean Air Act
CN	Construction
E+C	Existing plus Committed
EN	Enhancement Grant
EPA	Environmental Protection Agency
ES	Economic Stimulus
ETSU	East Tennessee State University
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HAZMAT	Hazardous Materials
HPP	High Priority Project (Congressional Earmarks)
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
ITS	Intelligent Transportation Systems
LOCAL STP	See STP-Local
LM	Linear Mile
LN(s)	Lane(s)
LRTP	Long Range Transportation Plan
Maint.	Maintenance
MPO	Metropolitan Planning Organization
MSA	Metropolitan Statistical Area
MTPO	Metropolitan Transportation Planning Organization (same as MPO)
NHS	National Highway Safety
OAP	Operating and Assistance (TDOT)
OMB	Office of Management and Budget
OS	Optional Safety Project
PE	Preliminary Engineering
PM	Preventative Maintenance
ROW	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible Transportation Equity Act - Legacy for Users
SPPR	State Primary Pavement Rehabilitation
SR	State Route
STIP	State Transportation Improvement Program
STP-L	Surface Transportation Program - Local
STP-En	Surface Transportation Program – Enhancement
TDOT	Tennessee Department of Transportation
TIP	Transportation Improvement Plan
TPR	Transportation Planning Report
TCSP	Transportation and Community and System Preservation
TDOT	Tennessee Department of Transportation
TIP	Transportation Improvement Program
TN	Tennessee
USC	United States Code
VA	Veteran’s Administration
VMT	Vehicles Miles Traveled

**The Johnson City MPO
Vision Statement**

“The Johnson City MTPO envisions a transportation system that is safe, efficient, well-maintained and provides the public with transportation choices while remaining sensitive to regional economic growth, population growth, socio-cultural character and environmental resources.”

INTRODUCTION

The Johnson City Metropolitan Transportation Planning Organization (MTPO) was established in 1982, to coordinate transportation planning activities within the Johnson City Urbanized Area. In addition to Johnson City, the Urbanized Area includes, Elizabethton, Jonesborough, a small portion of the town of Unicoi and certain unincorporated parts of Carter and Washington Counties. To plan for future growth and transportation needs, the MTPO has established a study area that extends beyond the Urbanized Area. It is important to note “Urbanized Areas” are defined by the U.S. Census Bureau based on population. At a minimum the Johnson City MTPO Study Area must include all of the Johnson City Urbanized Area.

As required by the current federal transportation legislation the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the MTPO develops and regularly updates a Transportation Improvement Program (TIP). The TIP is cooperatively developed at least every four years, compatibly with the Statewide Transportation Improvement Program (STIP), and approved by the Executive Board and the Governor. The TIP contains all federally funded and regionally significant locally funded projects. It was developed through a comprehensive, continuing and cooperative effort with the Federal Highway Administration, Federal Transit Administration, Tennessee Department of Transportation, local transit operators, the public, and other interested parties.

The purpose of the TIP is to identify and program all transportation projects funded by title 23 U.S.C. and title 49 U.S.C. Chapter 53 within the Johnson City MTPO Study Area. These projects include improvements to streets, highways, transit services and capital improvements, bicycle and pedestrian facilities, and transportation enhancement projects.

MTPO Study Area

The Johnson City MTPO Study Area is located within the Johnson City Metropolitan Statistical Area (MSA)¹ located in Northeast Tennessee. The region is served by Interstates 81 and 26, with I-81 being the primary link to northern markets in Virginia and beyond, while Interstate 26 provides a direct link east from the mountains of Tennessee to the Port of Charleston, in South Carolina. The Johnson City MTPO Study Area is shown in figure 1.

Organizational Structure

The MTPO is comprised of an Executive Board, Executive Staff and MTPO Staff. The Executive Board is the overall governing body for the MTPO and is supported by the Executive Staff and MTPO staff.

1 <http://www.census.gov/population/www/estimates/metrodef.html>

Johnson City MTPo Study Area

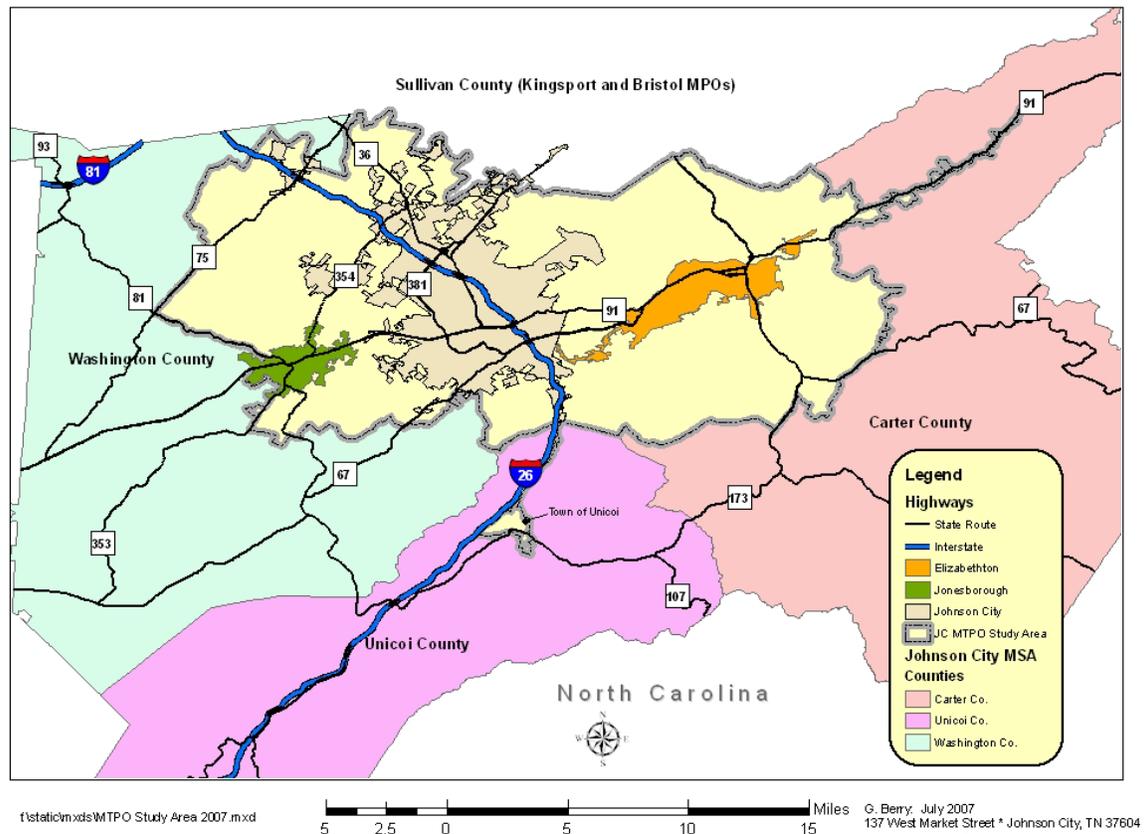


Figure 1

Executive Board

The Executive Board has the authority to adopt plans, programs and policies for the MTPo. The Executive Board is comprised of elected officials from the member jurisdictions.

- Mayor of Johnson City – Executive Board Chairman
- Mayor of Elizabethton – Executive Board Vice Chairman
- Mayor of Jonesborough - Member
- Mayor of the Town of Unicoi - Member
- Mayor of Carter County -Member
- Mayor of Washington County - Member
- Governor of Tennessee - Member

Members of the Executive Board may designate a representative to serve on the board in their absence. Due to the duties and responsibilities of his office the Governor of Tennessee usually sends a representative to meetings on his behalf. The Federal Highway Administration (FHWA) and Federal Transit Agency (FTA) are non-voting members of the Executive Board.

Executive Staff

The Executive Staff is the next level of organization for the Johnson City MTPO. The Executive Staff assists in the development of plans and programs for the MTPO region, keeps the Executive Board informed of transportation activities, and makes recommendations to the Executive Board for their consideration. Similar to the Executive Board, the Executive Staff is composed of representatives from each of the participating jurisdictions with additional agencies represented. The top administrators from each agency make up the Executive Staff. Generally these administrators are staff positions and not elected to office, however in some cases such as Highway Superintendents, they are elected officials.

- Johnson City, City Manager – Executive Staff Chairman
- Elizabethton City Manger - Executive Staff Vice Chairman
- Jonesborough Town Administrator - Member
- Town of Unicoi - Member
- Carter County Highway Superintendent - Member
- Washington County Highway Superintendent - Member
- First Tennessee Development District - Member
- Tennessee State Planning Office - Member
- Tennessee Department of Transportation - Member
- Johnson City Transit System – Member

The Federal Highway Administration and Federal Transit Administration are non-voting members of the Executive Staff. When necessary the Executive Staff can assign tasks to other employees to assist with transportation projects.

MTPO Staff

At present the MTPO Staff consists of two positions which report directly to the Johnson City Planning Department but are also responsible to all member jurisdictions.

- Transportation Planning Coordinator
- Transportation Project Manager

The Transportation Planning Coordinator is the administrative staff position responsible for the day to day operations of the Johnson City MTPO. As the name implies, this position coordinates transportation planning activities with local governments, as well as state and federal agencies. The Coordinator also serves as Secretary to the Executive Board and must be approved by the board for this position.

In addition to the Transportation Planning Coordinator, the Johnson City MTPO employees a Transportation Project Manager who is responsible for organizing, managing and carrying out research and planning projects related to transportation. This position works directly with member jurisdictions to assist in the development of transportation plans and data maintenance required for planning purposes.

The MTPO is a Division of the Johnson City Planning Department and part of the Johnson City organizational structure.

Johnson City

Metropolitan Transportation Planning Organization Organizational Chart

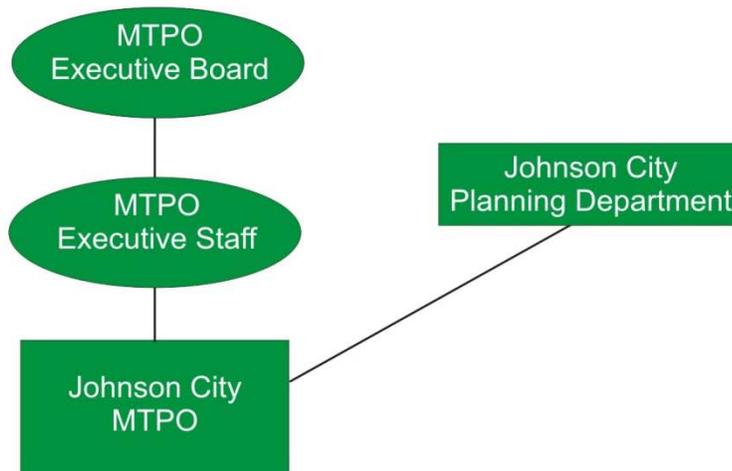


Figure 2

Description of the Transportation Improvement Program (TIP)

The TIP describes and lists projects approved for funding within the Johnson City MTPO transportation planning region for the fiscal years indicated. This document covers the fiscal years of 2008 through 2011. There are several types of projects within the TIP. These projects include: highways, public transportation, bicycle, pedestrian facilities, traffic signalization/intersection improvements and transportation enhancement projects. Also included in the Johnson City TIP are state projects that are in the Johnson City MTPO Study Area.

The TIP is available for viewing on the Johnson City MTPO website, <http://www.jcmpo.org>. Hard copies of the document are also available at the MTPO offices located at the address below. While the TIP and LRTP have a formal review process including a public comment period, comments on both the TIP and LRTP are continually encouraged accepted by the MTPO staff and may be sent to:

Transportation Planning Coordinator
Johnson City MTPO
137 West Market Street
Johnson City, TN 37604

E-mail: jcmpo@jcmpo.org

Criteria for Selection of Projects

The MTPO considered several factors important to the area. They are as follows: clean air, existing plans, and aging population, maintaining existing roads, the State Long Range Transportation Plan, growth areas, connectivity, rail, Title VI, economic development, transportation mode choices, route choices, congestion and safety. These factors were then used to develop criteria for the selection of projects for Local STP funding. The criteria were then weighted (See Figure 3).

Criteria	Points available
CONSISTENCY WITH PLANS	
In previous TIP or related project in TIP	15
Consistent with growth plan/land use plans	8
CONGESTION MANAGEMENT	
Reduces/manages travel demand (TDM)	8
Improves traffic operations	10
Transit capital improvement	2
Alternative Mode (incl. Bike/Pedestrian and other modes)	5
Intelligent Transportation System (ITS) project	2
TRAFFIC CIRCULATION	
Improves access to major highways	5
Provides/enhances connection between modes	4
Enhances connectivity of street network	14
ECONOMIC DEVELOPMENT	
Improves facility for freight movement (air, distribution, rail)	2
Enhances economic development investments	10
AIR QUALITY	
Promotes positive effect on air quality	2
SAFETY MANAGEMENT	
Promotes safety	7
VALUE ADDED	
Match greater than minimum required	2
ROW was donated, eng. Already complete, etc.	4
Total	100

Figure 3

The Executive and MTPO staff reviews the projects submitted for Local STP funding. They then rank the projects and develop a recommendation for the Executive Board. The Executive Board will adopt the ranking of the projects if they feel the ranking is suitable. The Executive Board may chose to amend or reorder the ranking of the projects before adopting.

Throughout the TIP's lifecycle periodic changes will be needed. These changes may include the addition of new funds or projects, changes in project scope or other necessary items. Changes to the TIP fall into 2 categories, Amendments and Adjustments.

TIP Amendment

An amendment is a major change in the approved TIP. It is defined as follows:

- Adding new funds not currently identified either in a specific project or as available in the TIP; or
- Adding a new project or deleting a project from the TIP; or
- Any change requiring a new regional air quality conformity finding; or
- A major change of project scope, such as a change that is inconsistent with the NEPA documentation or will change the NEPA determination, or change that affects the approved Air Quality conformity finding; or
- A greater than 30% cost increase in any phase of a project listed in the current TIP.

TIP Administrative Adjustments

An adjustment is a minor change from the approved TIP. It is defined as follows:

- A less than 30% cost increase in a phase of a project listed in the current TIP;
- Adding a prior phase to a programmed project; or
- Moving programmed funds between programmed projects; or
- Moving a project from year to year within a TIP period provided that the move does not cross an Air Quality Horizon year; or
- Changing a project description that does not change the Air Quality conformity finding in maintenance and non-attainment areas or change the project scope, or does not necessitate revising the NEPA documentation or will not alter the NEPA determination.

TIP amendments must adhere to the Public Participation Plan for the MTPO. Administrative adjustments to the TIP do not require a prescribed public participation plan element. The TIP is available at the Johnson City MTPO website <http://www.jcmpto.org> and at the Johnson City MTPO offices at 137 West Market Street, Johnson, City, TN 37604.

Public Participation Process

The MTPOs SAFETEA-LU compliant Public Participation Plan (PPP) provides guidelines for how the public and interested stakeholders will be involved in the development of the TIP.

Throughout the development of the Long Range Transportation Plan and TIP the public, interested parties and stakeholders are given an opportunity for their input, comment and review. Public meetings and presentations on the LRTP and TIP were conducted on the following dates. All meetings were open to the public.

Human Services Coordination Meeting 3/1/2007

Presentation to local citizens of the Town of Unicoi 4/21/2007

*Washington County / Johnson City Local Emergency Planning Committee Meeting - 4/2/2007

Johnson City/ Washington County/ Jonesborough Economic Development Board - 8/23/2007

Washington County Region NAACP meeting – 10/15/2007

Elizabethton Regional Planning Commission – 11/18/2007

**Public Meeting/Hearing at Johnson City Public Library – 2/12/2008

During the development of the TIP, coordination and consultation was conducted with local, state and federal agencies involved in natural resources, land use management, historical preservation, environmental protection and conservation. These agencies were given an opportunity to review all potential projects for the MTPO region and comment.

Meetings were also held with technical staff from member jurisdictions and the Johnson City Transit System. Through this process projects from the Long Range Transportation Plan were identified, ranked and recommended for inclusion for the 2008-2011 TIP. Many of these projects were also identified in the previous TIP.

Upon completing these meetings, the MTPO staff prepared the draft TIP document and forwarded it to the Tennessee Department of Transportation, the Federal Highway Administration and the Federal Transit Administration for their review and comment.

Once all comments were resolved, the TIP was made available for public review for a period of 14 days. During that time period a public meeting was held to take comments on the TIP. A notification of the public meeting was advertised at least 7 days prior. In addition to the public meeting, a copy of the TIP was made available on the MTPO website at <http://www.jcmpo.org> along with a comment sheet.

After the comment period, all comments were noted and made available to the MTPO Executive Board with an explanation of their disposition prior to its adoption and are provided in the Appendix Section. With recommendation from the Johnson City MTPO Staff the TIP was approved by resolution of the Johnson City MTPO Executive Board.

Notes: * Jonesborough is included in this group.

**This public meeting was held for the LRTP; however the TIP was also discussed. A separate meeting specifically on the TIP was also held during the TIP Public Comment Period.

TIP Checklist of Activities

The development of the TIP is coordinated with the Tennessee Department of Transportation, Federal Transit Administration, and the Federal Highway Administration. Through this coordination process funding amounts and project eligibility are reviewed and corrected before being approved by the MTPO. Since projects in the TIP are derived from the Long Range Transportation Plan public input and comment was required during the LRTP process. However, before the TIP is adopted, the public has additional opportunities for input and comment on projects. Figure 4 provides a checklist of activities for the TIP.

Transportation Improvement Program (TIP) Checklist		
Check when complete	Activity	Technique
	Draft Document	MTPO Office, MTPO List of Distribution Points (Appendix A) and JCMTPO website at http://www.jcmpo.org
	Comment Opportunities	Public Meetings E-Mail Comments sent to: jcmpo@jcmpo.org Written Comments addressed to: Transportation Planning Coordinator 137 W. Market Street Johnson City, TN 37604 Executive Staff Meetings: Comments can be verbal or written Executive Board Meetings:
	Public Comment Period	There will be at least a 14 -day public comment period prior to adoption for TIP updates. The public comment period begins with public notice.
	Public Meeting	Public meeting(s) are to be held during the public comment period.
	Public Meeting Notice	At least 7- Days prior to the public meeting a notice will be advertised in the following locations (see Appendix A of the Johnson City Public Participation Plan).
	Amendment Notice	Amendment notices will be sent through web announcements, public notice in regional and minority newspapers and regularly scheduled meetings. At present there are no minority newspapers in the MTPO Study Area.
	Summary of comments received	A public comment summary memo will be made available prior to the Executive Board meeting for the TIP update. Written and verbal comments are summarized and incorporated into the final. If after addressing the comments, significant changes are made additional opportunity for public comment will be provided.
	Final, adopted document availability	The adopted TIP (by Executive Board Resolution) will be available at the MTPO website http://www.jcmpo.org and MTPO offices.
	Evaluation Technique	The MTPO will review the number of participants at meetings, number of electronic comments and responses, number of “hits” on website and the number of non-electronic written and oral comments.

Figure 4

Financial Section and Funding Sources

SAFETEA-LU identifies a number of different funding programs for transportation projects in the MTPO region which can be used for various modes, such as highway, transit, pedestrian and bicycle facilities. The purpose of the programs is to provide the region with assistance in maintaining and

improving the transportation system. This funding is derived from federal and state programs often including a local match.

In addition to local projects, the Tennessee Department of Transportation submits to the Johnson City MTPo a list of projects that will be funded by the various federal and state funding sources. These projects are consistent with the state LRTP, the State Implementation Plan, and the jurisdiction's transportation plan. The various funding sources include Interstate Maintenance (IM), National Highway System (NHS), State Surface Transportation Program (STP), Bridge Program, Enhancement Program and specific grant programs.

Figure 5 identifies these funding programs and how they are broken down and they are described below.

Interstate Maintenance (IM) - Funds from this program can be used for the restoration, resurfacing and rehabilitation of existing interstate facilities, including the reconstruction of bridges, interchanges and crossing structures, and for preventive maintenance. If additional right-of-way is needed to complete these improvements, it may also be purchased with funds from this program. Interstate Maintenance funds may be used for the construction of new High Occupancy Vehicle (HOV) lanes, but not for the construction of new lanes for use by all vehicles.

Highway Safety Improvement Program (HSIP) – These funds may be used for highway hazard elimination such as, alignment, spot, intersection improvements, signalization, guardrail, lighting, marking, and railroad crossings- such as, install pads, bells, lights, pavement markings.

National Highway System (NHS) - This system comprises the Interstates, the Expressways and those surface arterial roads which are a critical link in the regional transportation system. Funds from this program may be used for all types of transportation improvements, including construction, reconstruction, operational improvements and planning.

Surface Transportation Program (STP) - These funds may be used for the same broad range of improvements as NHS funds. The significant difference in the two programs is that STP funds may be used to improve the design or operation of any road which is not a local street or a rural minor collector. As a result, the Surface Transportation Program funds a large number of projects in the TIP.

State Funds (STA, SP & SPPR) - These are state funds which are used for transportation projects that are on routes designated as part of the Tennessee State Highway System. Funds for these programs are one hundred percent State monies and may be used for all types of transportation improvements, including construction, reconstruction, operational improvements and planning.

Bridge Replacement and Rehabilitation (BRR) - Thousands of highway bridges in America are undersized for the traffic volumes and loads they are needed to serve, and could potentially pose a safety hazard until they are improved. This funding program allows for the replacement or rehabilitation of these bridges.

Federal Transit Administration Section 5307 (FTA-5307) - This program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. Eligible purposes include planning, engineering design and evaluation of transit projects and other technical transportation-related studies, capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction if

maintenance and passenger facilities, and capital investments in new and existing fixed guide way systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary para-transit service costs are considered capital costs.

Federal Transit Administration Section 5309 (FTA-5309) - The transit capital investment program provides capital assistance for three primary activities: new and replacement buses and facilities, modernization of existing rail systems, and new fixed guide way systems (New Starts). Eligible recipients for capital investment funds are public bodies and agencies (transit authorities and other state and local public bodies and agencies thereof including states, municipalities, other political subdivisions of states; public agencies and instrumentalities of one or more states; and certain public corporations, boards, and commissions established under state law. Funds are allocated on a discretionary basis.

Federal Transit Administration Section 5310 (FTA-5310) - This program provides formula funding to States for the purpose of assisting private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each State's share of population for these groups of people.

Safe Routes to Schools - A competitive grant program focusing on the benefits of elementary and middle school children walking and biking to school, that was established as part of SAFETEA-LU. Benefits of this program include healthier children, reduced congestion, and reduced air pollution. Projects under the Safe Routes to Schools are funded at 100% federal funds with no local match. Funds can be used for infrastructure improvements and educational programs.

Transportation Enhancement – Provides funding for 12 exclusive activities related to surface transportation, including pedestrian and bicycle infrastructure and safety programs, scenic and historic highway programs, landscaping and scenic beautification, historic preservation, and environmental mitigation.

Transportation Improvement Program Funding Sources

<u>System</u>	<u>Project Lead</u>	<u>Funding Source</u>	<u>Match Ratio</u>
Streets and Highways			
Interstate Maintenance (IM)	State DOT	Federal	90%
		State	10%
Highway Safety Improvement Program (HSIP)	State DOT	Federal	90%
		State	10%
National Highway System (NHS)	State DOT	Federal	80%
		State	20%
Surface Transportation Program	Local Government	Federal	80%
		Local	20%
State Funds (STA, SP, SPPR)	State DOT	State	100%

<u>System</u>	<u>Project Lead</u>	<u>Funding Source</u>	<u>Match Ratio</u>
Bridge Replacement Program (BRR)	State DOT	Federal	80%
		Local	20%
Transportation Enhancements	State DOT	Federal	80%
		Local	20%
Economic Stimulus (ES)	State DOT	Federal	100%
Safe Routes to Schools	State DOT	Federal	100%
Public Transportation			
Section 5303 – Capital and Operations Assistance Grant Program	Local Government	Federal	80%
		State	10%
		Local	10%
Section 5307 Capital, Operations and Planning Assistance Grant Program (The use of 5307 funds for operations requires a 50/50 match of federal to non-federal dollars.)	Local Government	Federal	80%
		State	10%
		Local	10%
Section 5309 – Capital Grant	Local Government	Federal	80%
		State	10%
		Local	10%
Section 5310 – Capital Grant Program	Private, Non-Profit	Federal	80%
		Local*	20%
*Note: Local match is to be provided by non-profit agency receiving the grant.			

Figure 5

TIP Projects and Fiscal Constraint

The TIP is required to include a financial plan that demonstrates how the program of projects can be implemented. Member jurisdictions of the MTPO, TDOT, and other agencies that fall in the MTPO boundary have submitted projects and indicated they have the financial resources to provide the necessary matching funds to complete their projects. If funding revenues change either in a positive or negative level, the TIP will be amended when necessary.

Detailed financial breakdowns are included in the Funding Tables section, located at the back of this document. The total amount of money available in each funding category is shown, as well as the total amount of programmed funds, and remaining funds by funding source by year. The tables show that programmed expenditures are within the balance of expected fund allocations and therefore in accordance with the requirements of SAFETEA-LU, the TIP is “fiscally constrained”.

The MTPO and its members must assure the maintenance and efficient operation of the existing transportation infrastructure. Maintenance activities are those that occur primarily in reaction to situations that have an immediate or imminent adverse impact on the safety or availability of transportation facilities such as pavement resurfacing and markings, bridge repair, guardrail and sign replacement and traffic signal maintenance. Operations may include more routine items such as painting and right-of-way maintenance. While these activities are not funded through or scheduled in the TIP, they are included here for information purposes.

Establishment of Project Cost and Revenues

Each project listed in this TIP has a cost estimate assigned to it. These cost estimates were derived through consultation with local jurisdictions, consultants, the MTPO staff, and TDOT as was done in developing the Long Range Transportation Plan. The MTPO used Year of Expenditure (YOE) to calculate future costs. MTPO funding requirements are compiled from available data for future expected capital and operating and maintenance expenditures for highways, transit, and bike/pedestrian transportation modes as well as from historical expenditures which have been projected with a 2.5% annual growth rate.

Lump-Sum “Bucket” Projects

In an attempt to better manage projects and reduce the bureaucratic process of the TIP, the MTPO has made provisions for lump-sum “bucket” projects in the TIP which covers cost overruns and Enhancement Project. For cost overruns, two categories of bucket items have been established for this TIP. These bucket items are listed in the TIP projects called “Project Contingency Overruns” and “Project Cost Overruns”. The creation of these “bucket” items reduces the need to amend the TIP if projects exceed estimated amounts, since these funds have been already been designated and approved for this expenditure.

Project Contingency Overruns

This bucket item provides for costs increases for projects that appear in the current TIP. As long as the cost overruns do not increase the cost for any phase more than 30%, funds from this bucket item could be used to fund the additional cost through an *administrative adjustment*. If the costs are more than 30%, the TIP must go through the *amendment process*. A Project Contingency Bucket has been set up for local STP projects and State STIP projects (this includes BRR-L, BRR-S, S-STP and NHS).

Project Cost Overruns

This “bucket” item in the TIP will be used for projects appearing only in a previous TIP. The inclusion of this type of “bucket” eliminates the need for amending the project back into the current TIP when such cost overruns occur. Just as with the “Project Contingency Overruns” bucket two categories have been established one for local STP Projects and one for State STP projects (this includes BRR-L, BRR-S, S-STP, and NHS).

Enhancement and Safe Routes to School “Buckets”

In addition to Project Contingency Overruns and Project Cost Overruns “Bucket” items have been established for enhancement and Safe Routes to Schools projects throughout the Johnson City MTPO Region. While these projects are awarded on a project basis there may be several phases to a particular project. These “buckets” will allow the community flexibility in the use of enhancement funds to address issues, such as ROW acquisition, that may arise on a particular phase of a project. Enhancement projects are awarded directly individual towns, cities, counties or state agencies and must be used as originally awarded.

Previous Projects
Listed below are major projects from the previous TIP

ID	Project Location	Description	Status
2005-01 STP-M-NHE-9107(15) PIN# 101653.00	Johnson City North State of Franklin Rd (SR 381)	Signalization at various intersections on SR 381	Project completed in 2006 Awaiting final voucher.
2006-07 PIN # 102063.00 STP-M-34(40)	Johnson City SR 34 (Bristol Hwy)	Improve to 5 lane from SR36 to SR 381	ROW funding in State STP. CNST should also be in State STP.
2006-12 PIN# 102618.00	Johnson City VA Hospital Connector	Construct new entrance from US 11E to Ash Street on VA Campus	Currently in PE Phase
2006-11 PIN # 102620.00 TN-182-ID-2904	Johnson City Knob Creek Ext.	Reconstructs a section of Knob road over CSX railroad.	Currently in PE Phase.
2006-08	Johnson City SR 381 Bikeway	Construct a bikeway along SR 381 from University Pkwy to Buffalo ST. (Enhancement)	Currently in PE phase.
2006-09	Elizabethton Riverfront Linear Path	Construct a bike / walking path near Watauga and Doe Rivers	Currently in PE
BRR (State Bridge Replacement)	Elizabethton SR 400 Bridge over Watauga River	Replace and Reconstruct Bridge just east of existing bridge	To be let in 2008
2006-04 PIN# 106889.00 STP-M-NHE-67(19)	Elizabethton SR 67 (Signal Sync.)	Interconnect and synchronize traffic signals with fiber optic cable	Currently in PE phase.
2006-03 PIN # 102227.00 STP-M-9103(11)	Elizabethton Lynn Ave between SR67 and Elk Ave.	Reconstruct to 3 lanes. Original design was for 5 lanes and had to be changed.	Currently in PE phase.
2008-19 PIN #43975.03	Elizabethton SR 400 between Mill St. and Broad St.	Improve to 5 lane	Currently in PE phase.
2006-05 PIN # 102618.00	Washington County Road Study	Roadway deficiency analysis for Washington County.	Scheduled for 2008 (PE).
2006-10 HPP ID# TN024/TEA-21	Elizabethton /Carter SR 91 Ext.	Extend SR 92 (formerly the Northern Connector.	Currently in EIS
2006-06	Elizabethton / Carter SR 362 Gap Creek Rd.	Improvements to SR 362	Currently in Environmental Review
	Johnson City TENNESSEE STREET	This project was removed from the previous TIP due to ROW issues.	Removed from TIP. 100% local funding.

Johnson City
Metropolitan Transportation Planning Organization
2008-2011

List of Projects

SECTION A

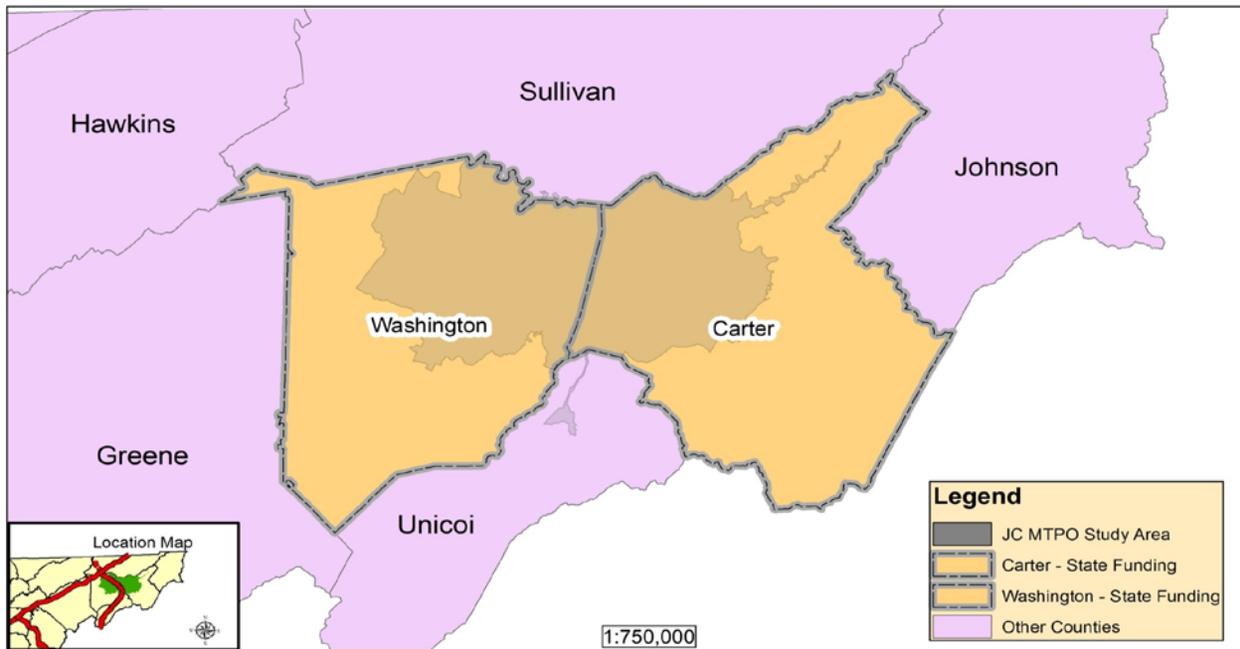
LOCAL STP PROJECTS

TIP #	2008-01	TDOT PIN#		PRIORITY		LEAD AGENCY	Various
COUNTY/CITY	MTPO Region	LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	STP Local Costs Overrun		TOTAL PROJECT COST	\$0			
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	Funds to cover costs overruns on STP Local projects in the previous TIP.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008		STP-Local	\$0	\$0		\$0
2009		STP-Local	\$0	\$0		\$0
2010						
2011						

AMENDMENT #		ADJUSTMENT #		REMARKS	
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Location Map



State Programmed Funds

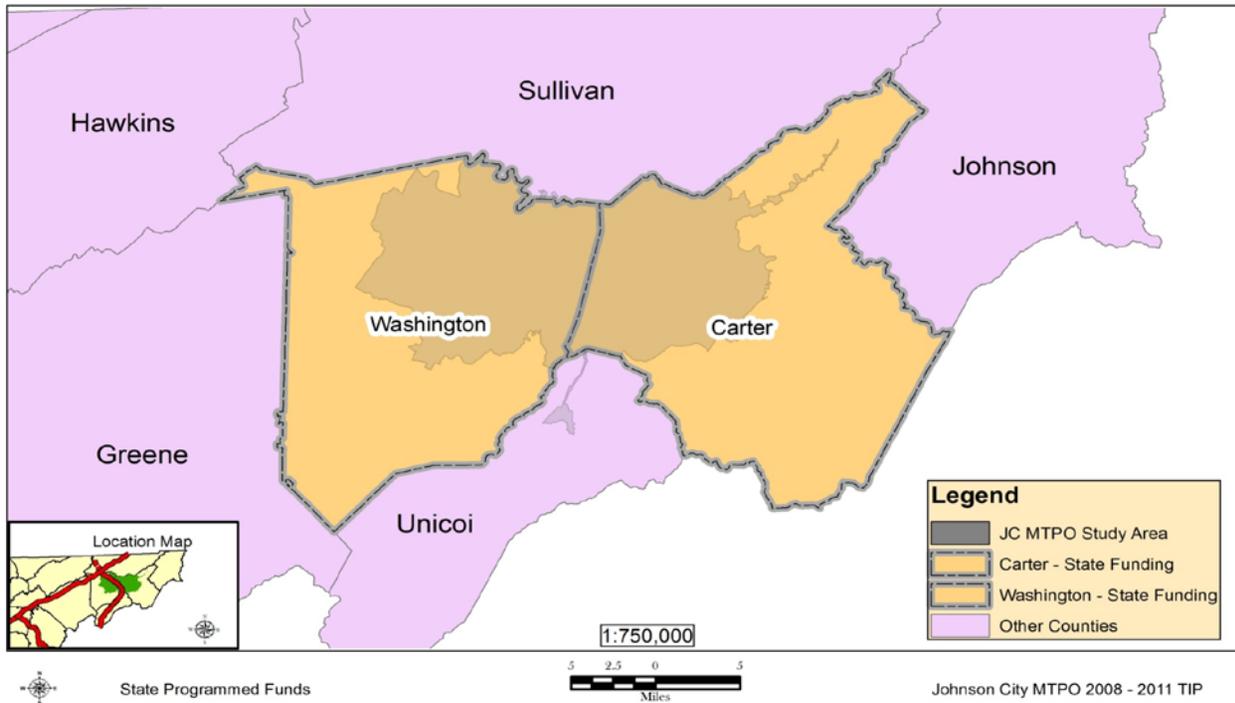
Johnson City MTPO 2008 - 2011 TIP

TIP #	2008-02	TDOT PIN#		PRIORITY		LEAD AGENCY	Various
COUNTY/CITY	MTPO Region	LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	Project Contingency Overruns		TOTAL PROJECT COST	\$133,332			
TERMINI OR INTERSECTION	Through out region.						
PROJECT DESCRIPTION	Funds to cover STP Local projects in current TIP where cost overruns have resulted in an increased cost of less than 30%.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008		STP-Local	\$0	\$0	\$0	\$0
2009		STP-Local	\$0	\$0	\$0	\$0
2010		STP-Local	\$133,332	\$106,665	\$0.00	\$26,667
2011		STP-Local	\$0	\$0	0	0

AMENDMENT #	2(May 2009)	ADJUSTMENT #	11:(1-29-10)	REMARKS	
	1 (2-3-2010)				
	2 (5-20-2010)				

Location Map

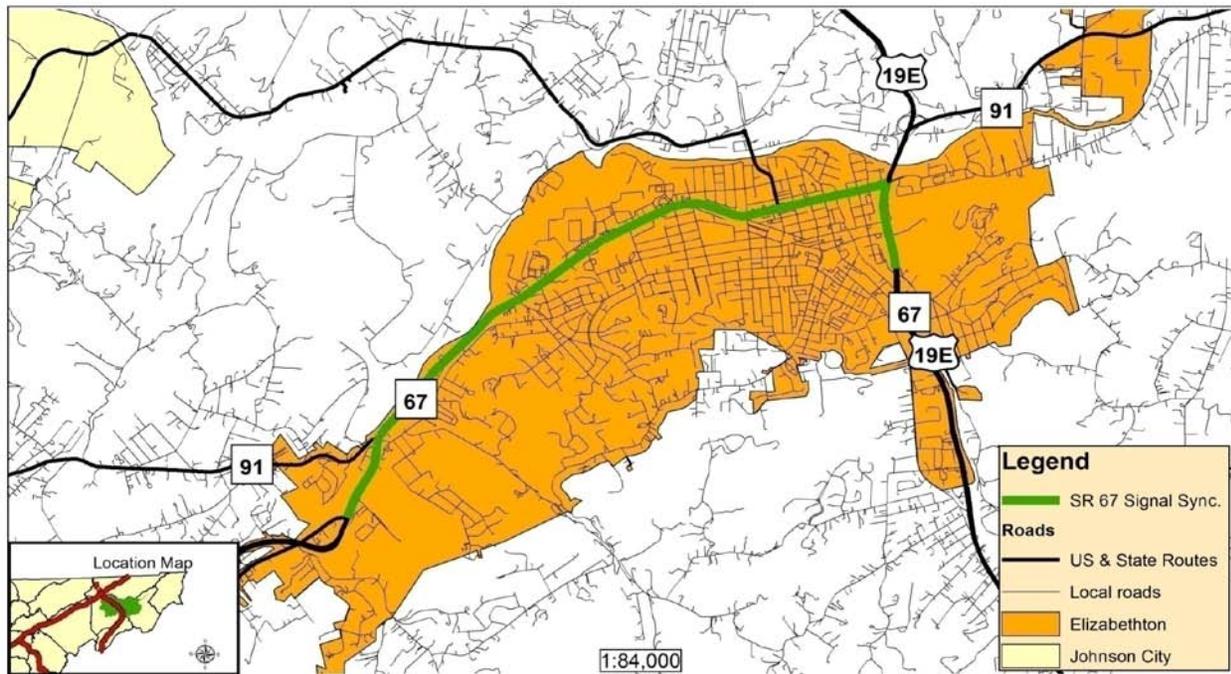


TIP #	2006-04	TDOT PIN#	106889.00	PRIORITY	High	LEAD AGENCY	TDOT
COUNTY/CITY	Carter/Elizabethton	LENGTH	6.1 mi	LRTP#	E+C;14	CONFORMITY	Attainment
PROJECT NAME	Elizabethton Signal Synchronization (11 signals)		TOTAL PROJECT COST	\$945,000			
TERMINI OR INTERSECTION	Hughs St. to SR 359 to Ben Allen Rd.						
PROJECT DESCRIPTION	Traffic Signal Optimization and synchronization with fiber optic communications interconnecting 11 traffic signals.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE	STP-Local	\$125,000	\$125,000		
2009	RW	STP-Local	\$100,000	\$100,000		
2010	CN	STP-Local	\$720,000	\$720,000		

AMENDMENT #		ADJUSTMENT #	11: (1-29-10)	REMARKS	STP-M-NHE-67(19) Note: 200,000 was removed for the signal at SR91 @J.Ben Allen and is now a sepatat project; 110,000 added
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Location Map



SR 67 Traffic Signal Sync. & New Signal on SR 91

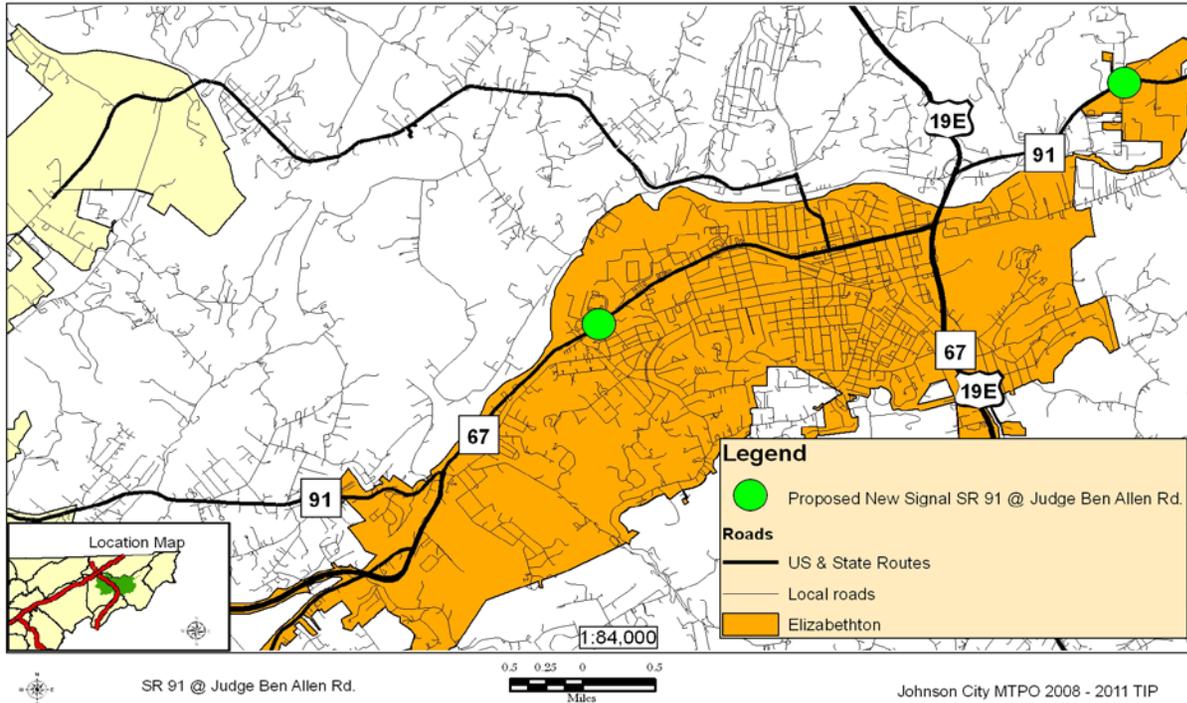
Johnson City MTPO 2008 - 2011 TIP

TIP #	2008-03	TDOT PIN#	111345.00	PRIORITY		LEAD AGENCY	TDOT	
COUNTY/CITY	Carter/Elizabethton	LENGTH		L RTP#		CONSISTENT W/ PLAN	CONFORMITY	Attainment
PROJECT NAME	Signalization at 2 intersections (Elizabethton)		TOTAL PROJECT COST	\$350,000				
TERMINI OR INTERSECTION	Judge Ben Allen Road @ SR 91, SR 67 @Williams Avenue.							
PROJECT DESCRIPTION	Install new traffic signal at the intersection of Judge Ben Allen Rd. @ SR 91, SR 67 at Williams Ave in Elizabethton, TN							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	STP-Local	\$35,000	\$35,000		
2010	CN	STP-Local	\$315,000	\$315,000		

AMENDMENT #		ADJUSTMENT #		REMARKS	The traffic signal at Judge Ben Allen @ SR 91 was in the previous TIP.
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Location Map

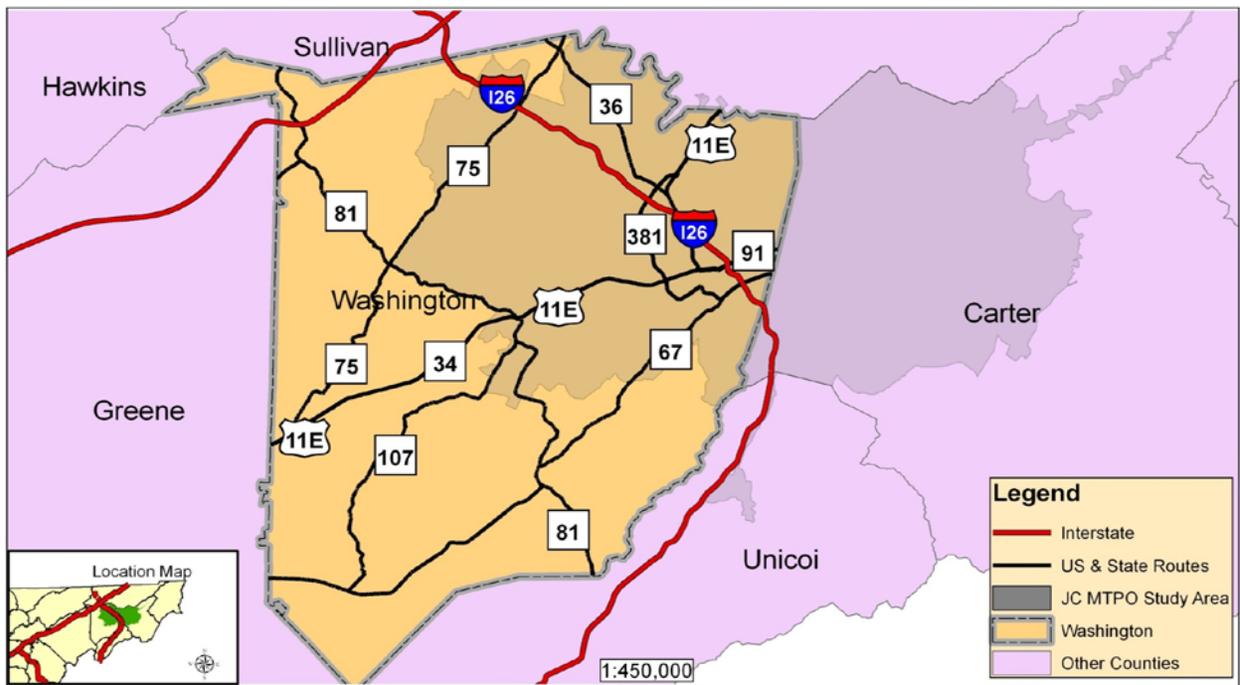


TIP #	2006-05	TDOT PIN#	107025.00	PRIORITY	In previous TIP	LEAD AGENCY	TDOT
COUNTY/ CITY	Washington	LENGTH	Countywide	L RTP#	CONSISTENT W/ PLAN	CONFORMITY	Attainment
PROJECT NAME	Washington County / Johnson City Transportation Development Study		TOTAL PROJECT COST	\$200,000			
TERMINI OR INTERSECTION	All of Washington County						
PROJECT DESCRIPTION	Study to assist in planning functions by conducting a roadway deficiency analysis.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	STP-Local	\$200,000	\$160,000		\$40,000

AMENDMENT #		ADJUSTMENT #		REMARKS	
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Location Map



Washington County Highway Study

Johnson City MTPO 2008 - 2011 TIP

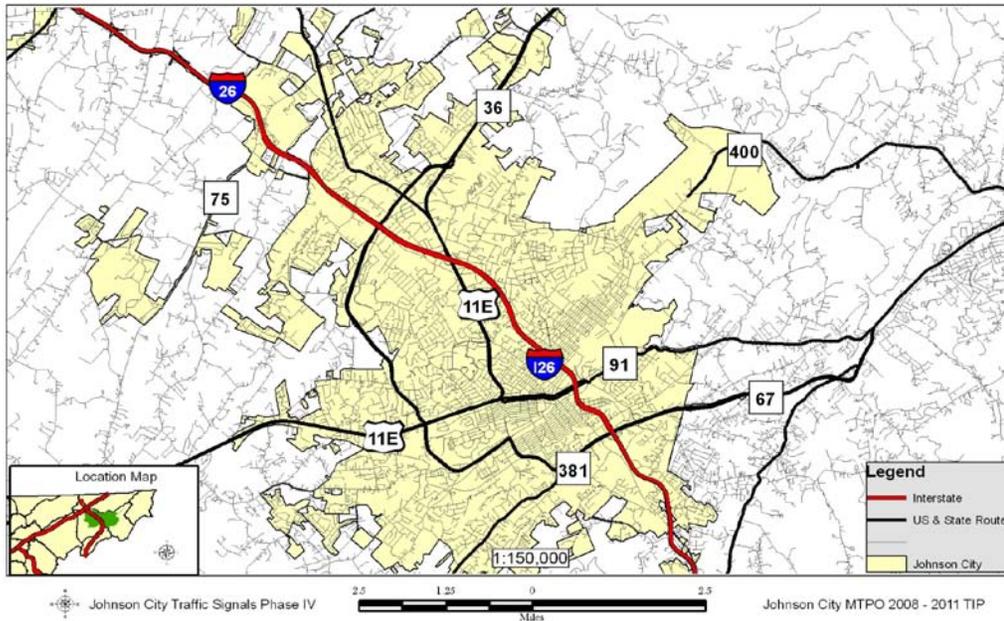
TIP #	2008-04	TDOT PIN#	111350.00	PRIORITY	High	LEAD AGENCY	Johnson City, TN
COUNTY/CITY	Washington/Johnson City	LENGTH	N/A	LRTP#	Consistant with plan	CONFORMITY	Attainment
PROJECT NAME	Signalization at 12 Intersections (Johnson City)		TOTAL PROJECT COST	\$2,000,000			
TERMINI OR INTERSECTION	Traffic Signals at various locations.						
PROJECT DESCRIPTION	Upgrade and install traffic signals at 12 intersections to improve safety and congestion.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	STP-Local	\$175,000	\$175,000	\$0	\$0
2010	PE	STP-Local	\$100,000	\$100,000	\$0	\$0
2010	ROW	STP-Local	\$225,000	\$225,000	\$0	\$0
2010	CN	STP-Local	\$1,480,000	\$1,480,000	\$0	\$0
2010	CN	STP-Local	\$20,000	\$20,000	\$0	\$0

AMENDMENT #		ADJUSTMENT #	5: 10-22-08 8: 6-29-09	REMARKS	
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Location Map

12 Signals throughout Johnson City

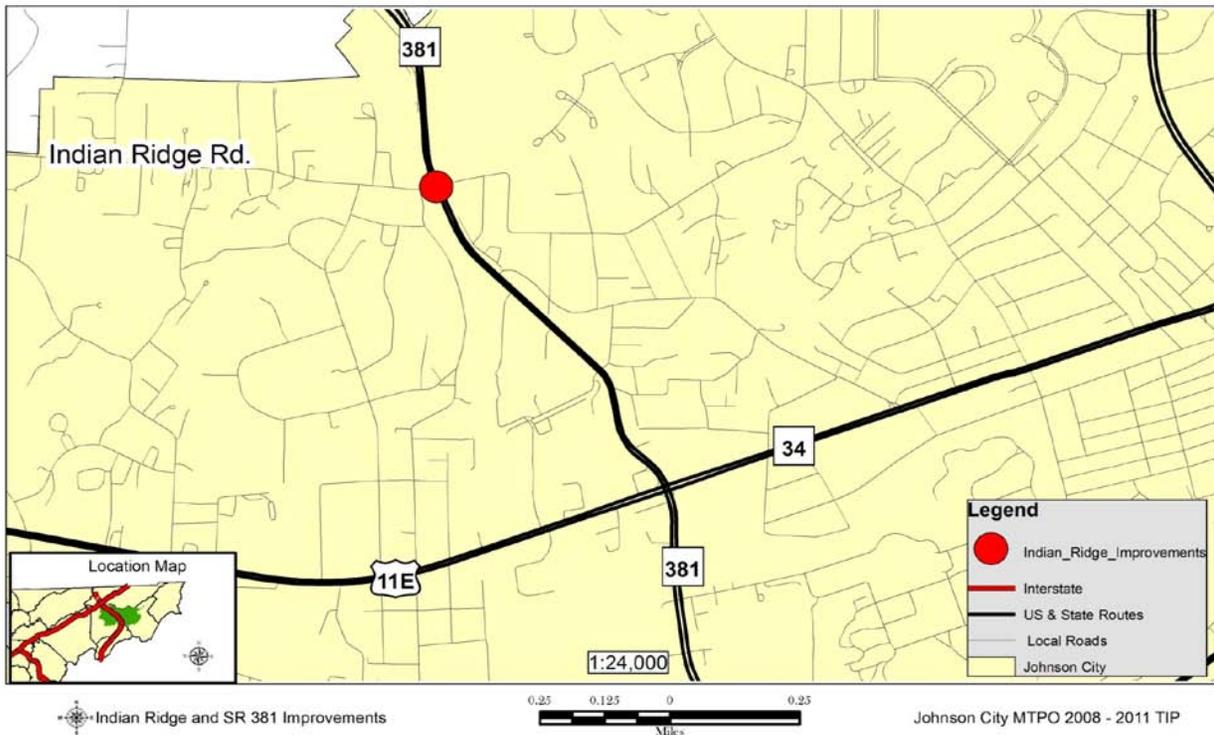


TIP #	2008-05	TDOT PIN#	111351.00	PRIORITY	High	LEAD AGENCY	Johnson City	
COUNTY/CITY	Washington/Johnson City		LENGTH	1 mi	L RTP#	page 7-27	CONFORMITY	Attainment
PROJECT NAME	SR 381 at Indian Ridge Improvements			TOTAL PROJECT COST	\$4,500,000			
TERMINI OR INTERSECTION	Intersection of SR 381 (State of Franklin) at Indian Ridge Rd.							
PROJECT DESCRIPTION	Add turn lanes, bridge rehabilitation							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE-N	STP-Local	\$50,000	\$40,000		\$10,000
2010	PE-D	STP-Local	\$325,000	\$260,000		\$65,000
2011	ROW	STP-Local	\$0	\$0		\$0
2011	CN	STP-Local	\$0	\$0		\$0

AMENDMENT #	1 (2-25-09) 1 (2-3-2010) 2 (5-20-2010)	ADJUSTMENT #	10 (8-26-09)	REMARKS	
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Location Map

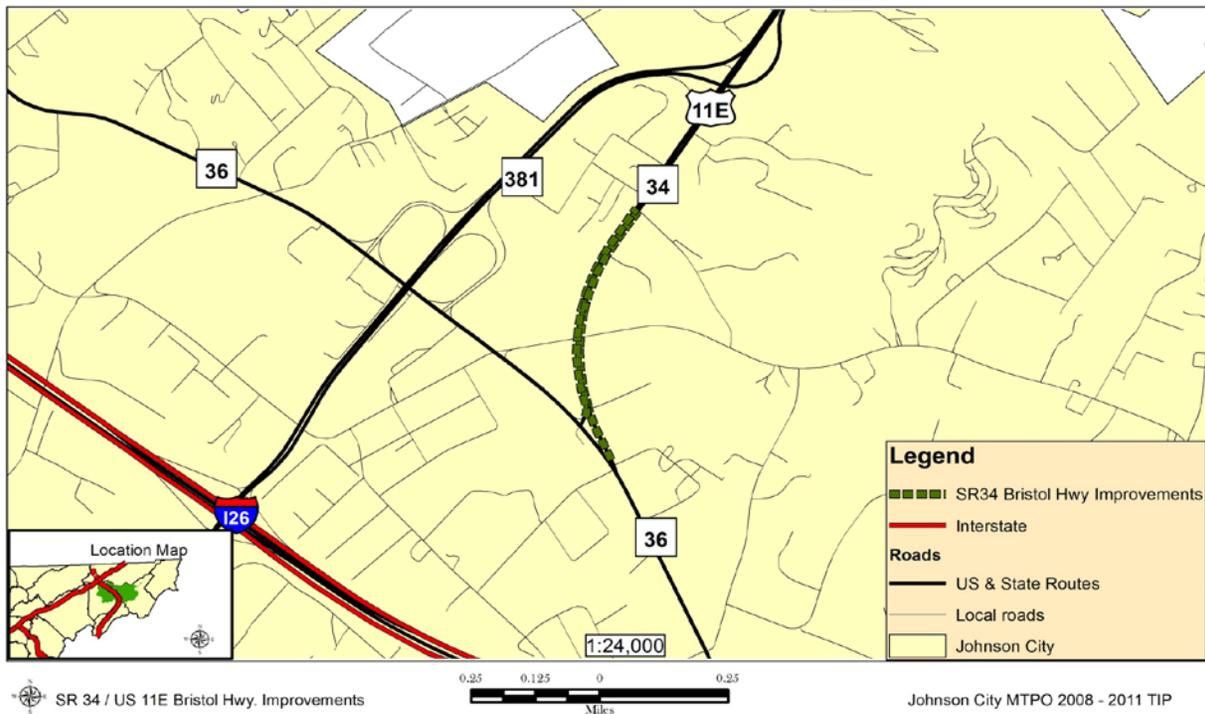


TIP #	2006-07	TDOT PIN#	102063	PRIORITY	High	LEAD AGENCY	TDOT	CONFORMITY
COUNTY	Washington	LENGTH	0.8	LRTP#	Proposed Project 7, for Friegth Movement Page4-23		Attainment	
PROJECT NAME	SR 34 (Bristol Hwy.) Improvements		TOTAL PROJECT COST					
TERMINI OR INTERSECTION	From the intersection of SR36 to SR 381							
PROJECT DESCRIPTION	Improve to 5 lane section of highway							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	PE	STP-Local	\$200,000	\$160,000	\$ -	\$40,000

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #		REMARKS	STP-M-34(40) In previous TIP.
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Location Map



TIP #	2010-04	TDOT PIN#		PRIORITY	HIGH	LEAD AGENCY	Johnson City
COUNTY	Washington	LENGTH	N/A	LRTP#	Consistent with plan	CONFORMITY	Attainment
PROJECT NAME	Traffic Circle for Greenline Rd.		TOTAL PROJECT COST	\$1,120,000			
TERMINI OR INTERSECTION	Intersection of Greenline Road and Peoples Street						
PROJECT DESCRIPTION	Installation of traffic circle at the intersection of Greenline Road and Peoples Street.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	STP-Local	\$110,000	\$110,000	\$0	\$0
2011	ROW	STP-Local				

AMENDMENT #	2 (5/20/10)	ADJUSTMENT #		REMARKS	
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Location Map

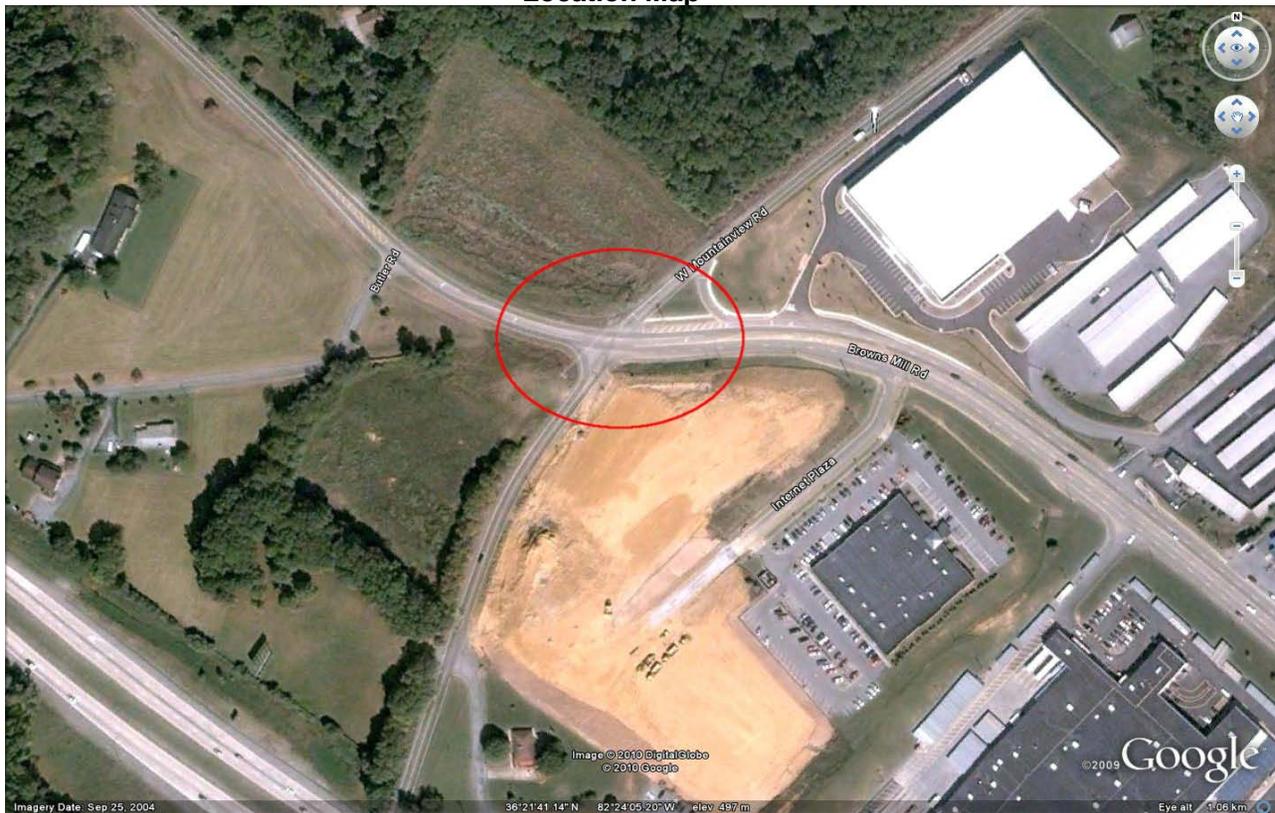


TIP #	2010-05	TDOT PIN#		PRIORITY	HIGH	LEAD AGENCY	Johnson City
COUNTY	Washington	LENGTH	N/A	LRTP#	Consistent with plan	CONFORMITY	Attainment
PROJECT NAME	Traffic Circle for Mountainview Road		TOTAL PROJECT COST	\$445,000			
TERMINI OR INTERSECTION	Intersection of Mountainview Road and Brownsmill Road						
PROJECT DESCRIPTION	Installation of traffic circle at the intersection of Mountainview Road and Browns Mill Road.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	STP-Local	\$75,000	\$75,000	\$0	\$0
2011	ROW	STP-Local				

AMENDMENT #	2 (5/20/10)	ADJUSTMENT #		REMARKS	
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Location Map



TIP #	2010-03	TDOT PIN#	41039.00	PRIORITY	HIGH	LEAD AGENCY	Johnson City
COUNTY	Washington	LENGTH	N/A	LRTP#	Consistent with plan - Chapter 5	CONFORMITY	Attainment
PROJECT NAME	Johnson City Intelligent Transportation System Project (formerly IVHS)		TOTAL PROJECT COST	\$9,687,500			
TERMINI OR INTERSECTION	Johnson City Tennessee						
PROJECT DESCRIPTION	Med Tech Corridor in Johnson City Tennessee - Intelligent Transportation Systems Project (Formerly know as Intelligent Vehicle Highway System)						

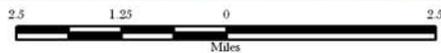
FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE	IVHS-Earmark	\$408,554	\$326,843	40,855	40,855
2010	CN	IVHS-Earmark	\$3,900,000	\$3,120,000	\$ 390,000	\$390,000

AMENDMENT #	2 (5/20/10)	ADJUSTMENT #		REMARKS	All funds for this project have been Federally Obligated. This amendment moves funding from the PE phase to the CN phase. Federal Proj. # IVHS-9447(402), State Proj. # 90952-1642-54. This project is in a previous TIP.
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Location Map



Johnson City Traffic Signals Phase IV



Johnson City MTPO 2008 - 2011 TIP

SECTION B

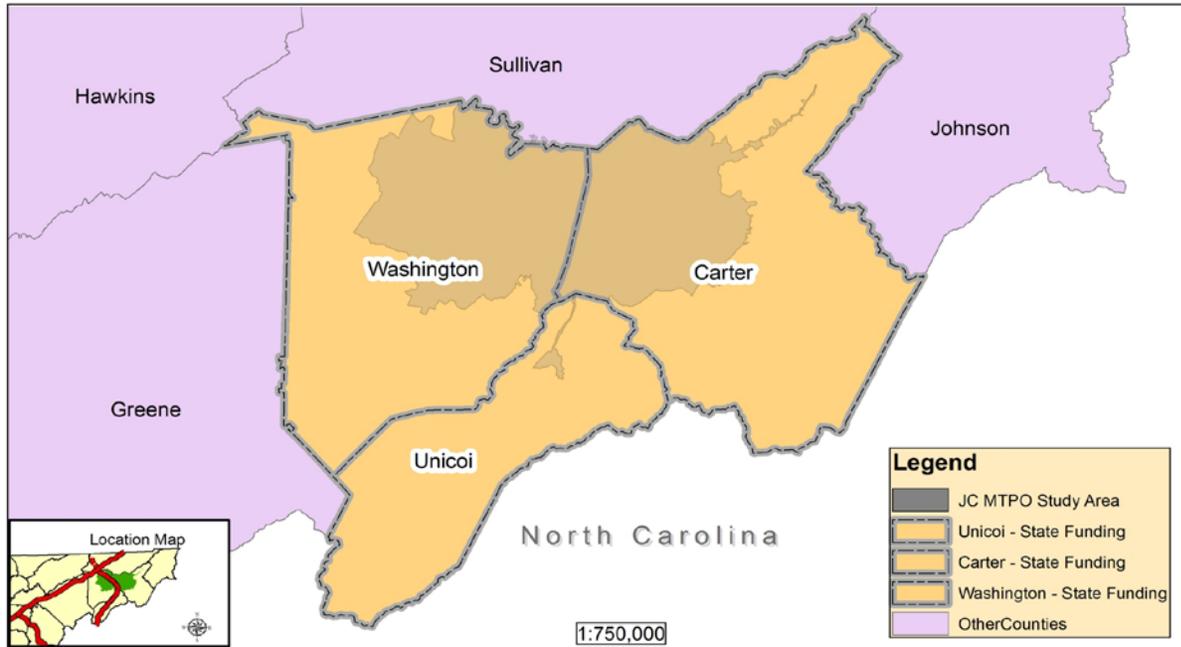
STATE STP PROJECTS

TIP #	2008-06	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi	LENGTH	Countywide	L RTP#		CONFORMITY	Attainment
PROJECT NAME	Cost Overrun State STP(previous)		TOTAL PROJECT COST	\$2,270,000			
TERMINI OR INTERSECTION	Throughout Washington and Carter Counties						
PROJECT DESCRIPTION	Funds to cover cost overruns on project phases which were included in previous STIPS						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	State-STP	\$1,970,000	\$1,576,000	\$394,000	
2009	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	
2010	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	
2011	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	

AMENDMENT #		ADJUSTMENT #	1	REMARKS	
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Location Map



State Programmed Funds



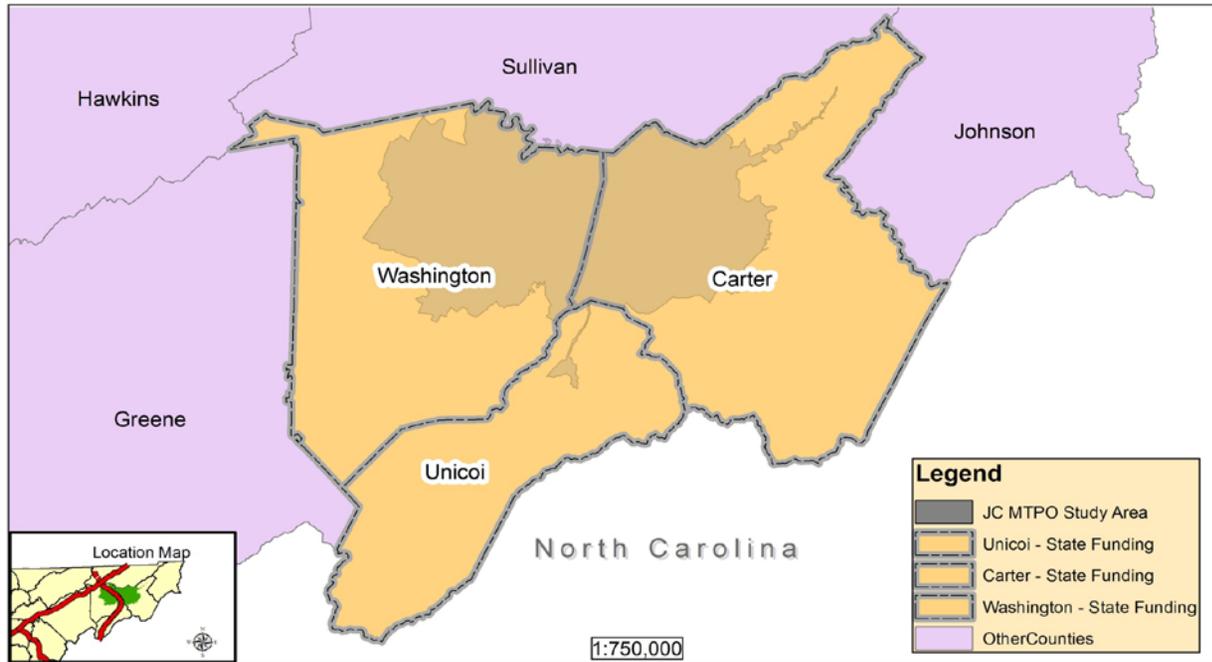
Johnson City MTPO 2008 - 2011 TIP

TIP #	2008-07	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	Cost Overrun State STP(Current)		TOTAL PROJECT COST	\$400,000				
TERMINI OR INTERSECTION	Throughout Washington and Carter Counties.							
PROJECT DESCRIPTION	JC MTPO area- funds to cover projects in the current STIP where cost overruns resulted in an increased cost of less than 30%							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	
2009	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	
2010	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	
2011	PE,CN, ROW	State-STP	\$100,000	\$80,000	\$20,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map



State Programmed Funds



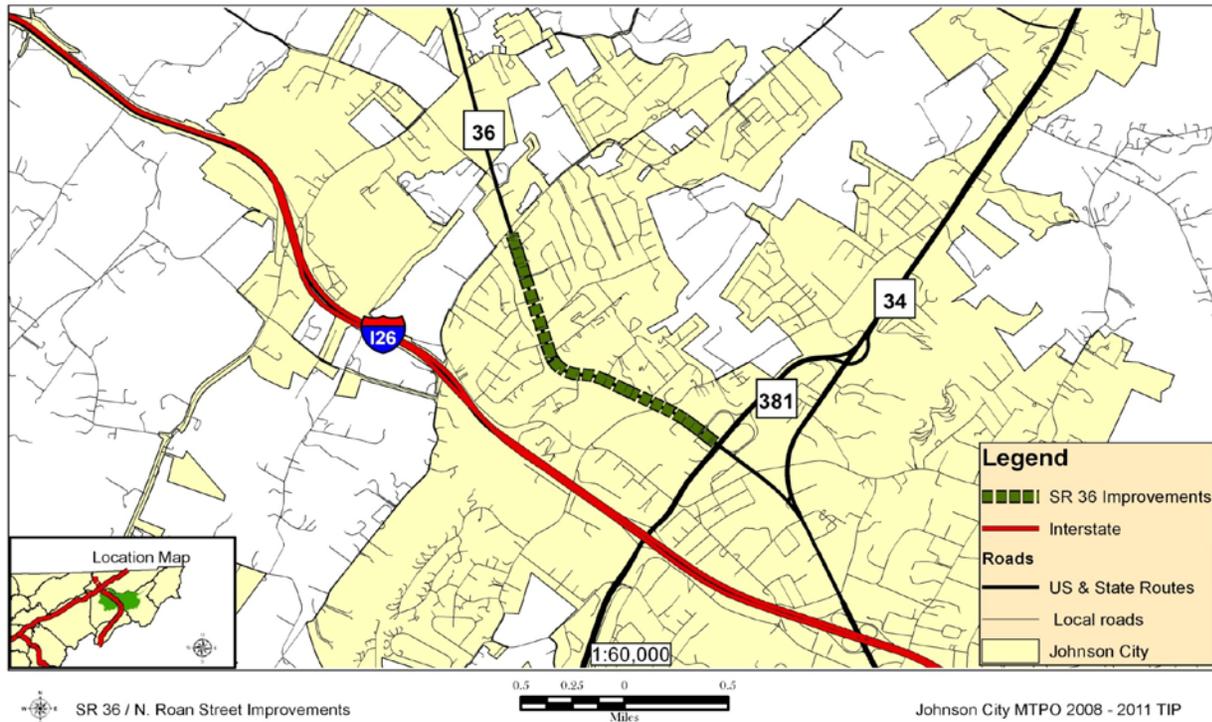
Johnson City MTPO 2008 - 2011 TIP

TIP #	2007-02	TDOT PIN#	1000949	PRIORITY	High	LEAD AGENCY	TDOT	
COUNTY/CITY	Washington/Johnson City		LENGTH	2.1mi	LRTP#	E+C;18	CONFORMITY	Attainment
PROJECT NAME	SR 36		TOTAL PROJECT COST	\$22,900,000				
TERMINI OR INTERSECTION	North of SR-381 to South of SR-354							
PROJECT DESCRIPTION	Widen to 5 lanes							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW(ADD)	STP-S	\$1,200,000	\$960,000	\$ 240,000	
2008	CN(ADD)	STP-S	\$900,000	\$720,000	\$ 180,000	

AMENDMENT #		ADJUSTMENT #		REMARKS	
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Location Map

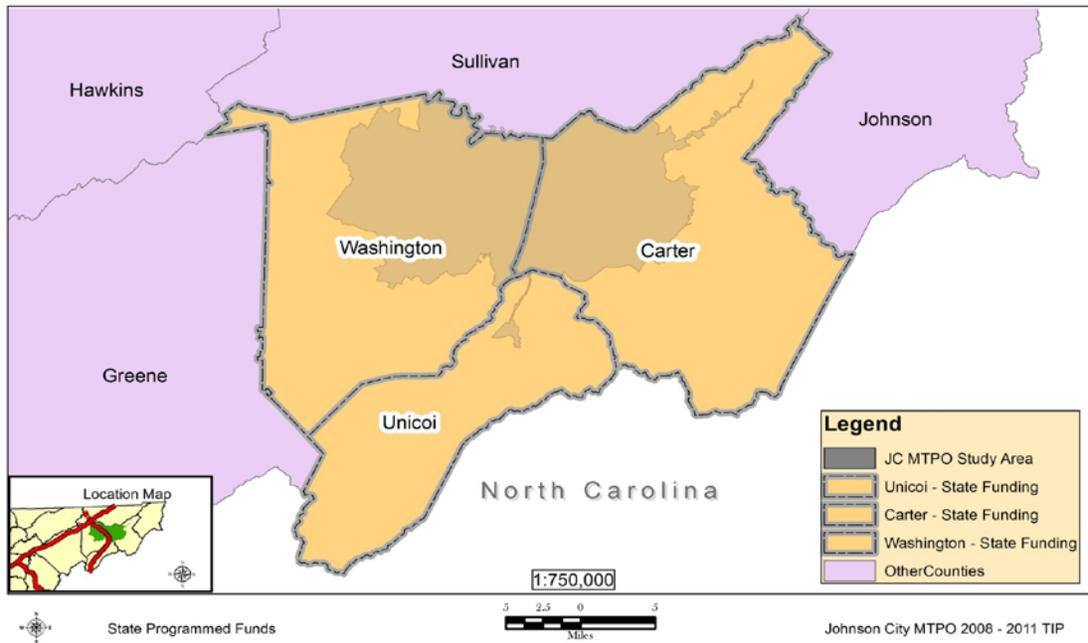


TIP #	2008-08	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		LRTP#		CONFORMITY	Attainment
PROJECT NAME	State Route Improvements			TOTAL PROJECT COST	\$6,079,000			
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi counties							
PROJECT DESCRIPTION	Other preventive maintenance. State Route 3R improvements (resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance.							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	CN	State-STP	\$10,000	\$8,000	\$2,000	
2009	CN	State-STP	\$10,000	\$8,000	\$2,000	
2009	CN	ES-S	\$6,039,000	\$6,039,000	\$0	
2010	CN	State-STP	\$10,000	\$8,000	\$2,000	
2011	CN	State-STP	\$10,000	\$8,000	\$2,000	

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #	3 (8-25-08) 8 (6-16-09) 10 (9-29-09)	REMARKS	
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Location Map

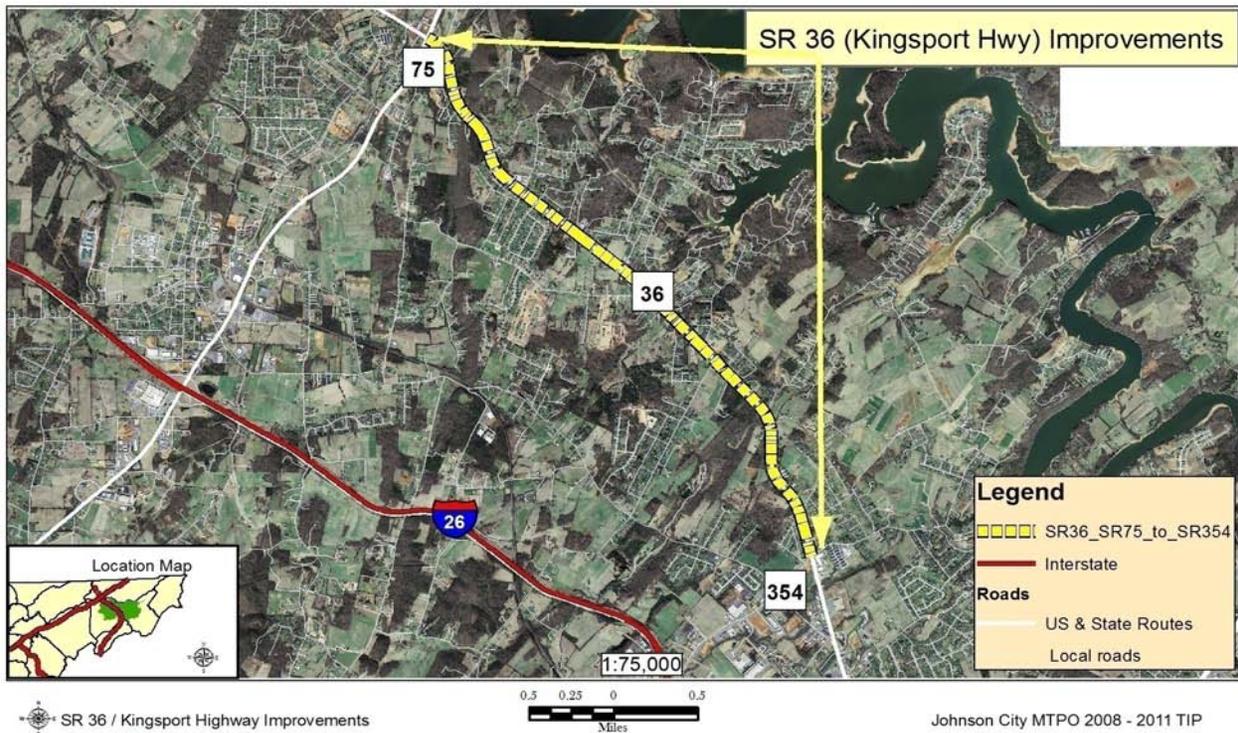


TIP #	2009-01	TDOT PIN#	101398	PRIORITY	High	LEAD AGENCY	TDOT
COUNTY	Washington	LENGTH	4.1 miles	LRTP#	E+C; 13	CONFORMITY	Attainment
PROJECT NAME	SR-36	TOTAL PROJECT COST	\$26,100,000				
TERMINI OR INTERSECTION	SR-354 (Boone Avenue) to SR-75						
PROJECT DESCRIPTION	Widen 2 lane to 5 lane						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	CN	STP-S	\$18,000,000	\$14,400,000	\$3,600,000	\$0

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #	14 (6/18/10)	REMARKS	
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Location Map



TIP #	2008-15	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	Spot Safety Improvements		TOTAL PROJECT COST	\$400,000				
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi Counties							
PROJECT DESCRIPTION	Sight distance mod., adding turn lanes, school flashing signals. Flashing beacons, acquisition of land. JC MTPO area spot safety improvement program (such as signalaton, intersection modification w/o signalaton.							

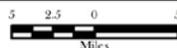
FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,ROW,CN	STP	\$100,000	\$80,000	\$20,000	
2009	PE,ROW,CN	STP	\$100,000	\$80,000	\$20,000	
2010	PE,ROW,CN	STP	\$100,000	\$80,000	\$20,000	
2011	PE,ROW,CN	STP	\$100,000	\$80,000	\$20,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08 4 (9-22-08)	REMARKS	
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Location Map



State Programmed Funds



Johnson City MTPO 2008 - 2011 TIP

SECTION C

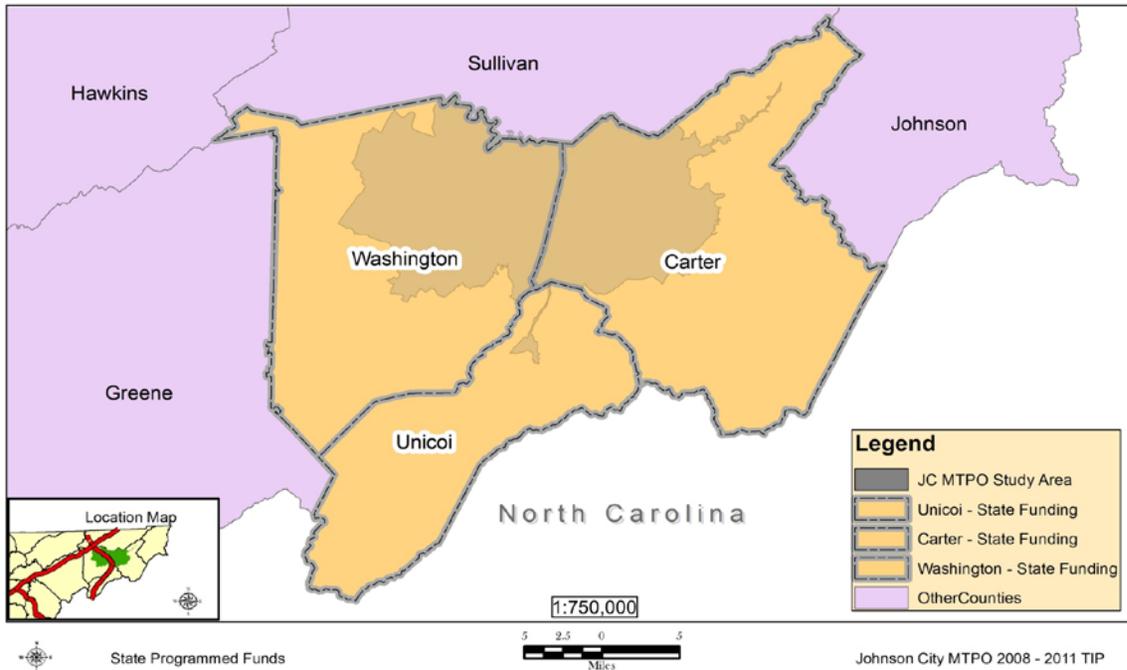
BRIDGE REPLACEMENT PROGRAM

TIP #	2008-09	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		LRTP#		CONFORMITY	Attainment
PROJECT NAME	Cost overrun for bridge replacement (local)		TOTAL PROJECT COST	\$142,294				
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi Counties							
PROJECT DESCRIPTION	JC MTPO area- funds to cover cost overruns on project phases which were included in previous STIPS (Local)							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	BRR-L	\$10,000	\$8,000		\$2,000
2009	PE,CN, ROW	BRR-L	\$112,294	\$89,835		\$22,459
2010	PE,CN, ROW	BRR-L	\$10,000	\$8,000		\$2,000
2011	PE,CN, ROW	BRR-L	\$10,000	\$8,000		\$2,000

AMENDMENT #		ADJUSTMENT #	3: 8-25-08 10: 9-29-09	REMARKS	
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Location Map

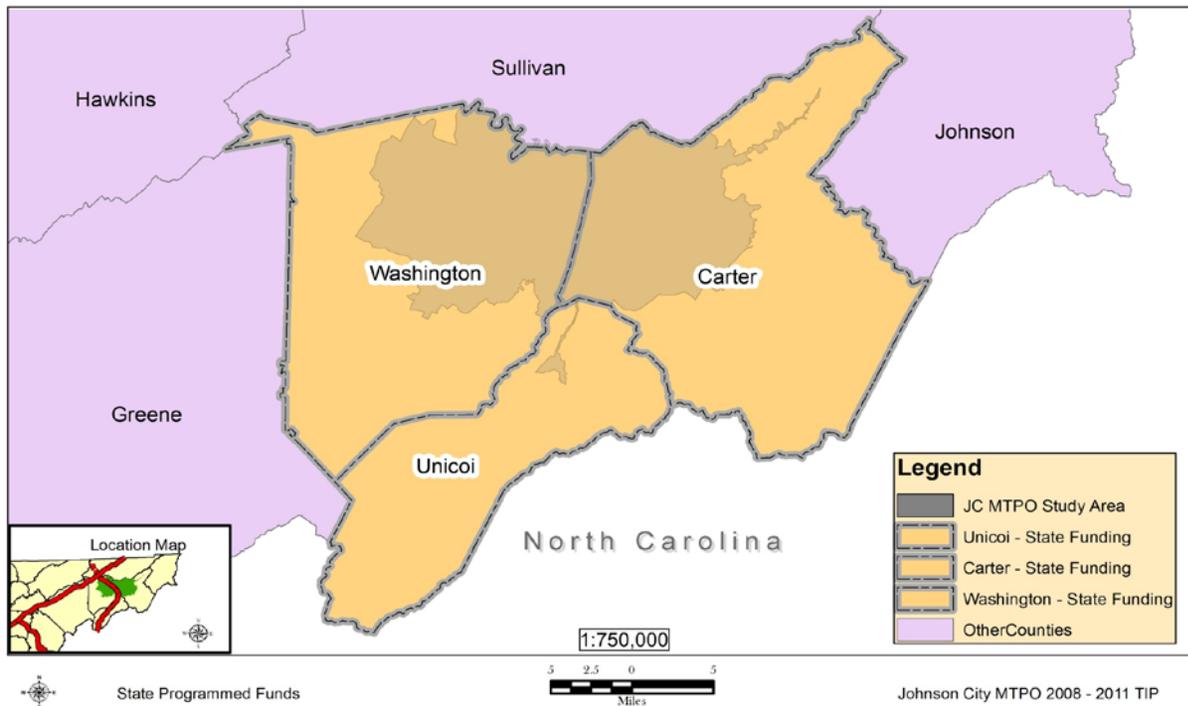


TIP #	2008-10	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	Bridge replacement		TOTAL PROJECT COST	\$3,400,000				
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi Counties							
PROJECT DESCRIPTION	Bridge replacement, rehabilitation, and preservation projects in the urbanized areas to be determined during the annual selection							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	BRR-L	\$2,500,000	\$2,000,000	\$0	\$500,000
2009	PE,CN, ROW	BRR-L	\$200,000	\$160,000	\$0	\$40,000
2009	CN	ES-S	\$500,000	\$500,000	\$0	\$0
2010	PE,CN, ROW	BRR-L	\$100,000	\$80,000	\$0	\$20,000
2011	PE,CN, ROW	BRR-L	\$100,000	\$80,000	\$0	\$20,000

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map

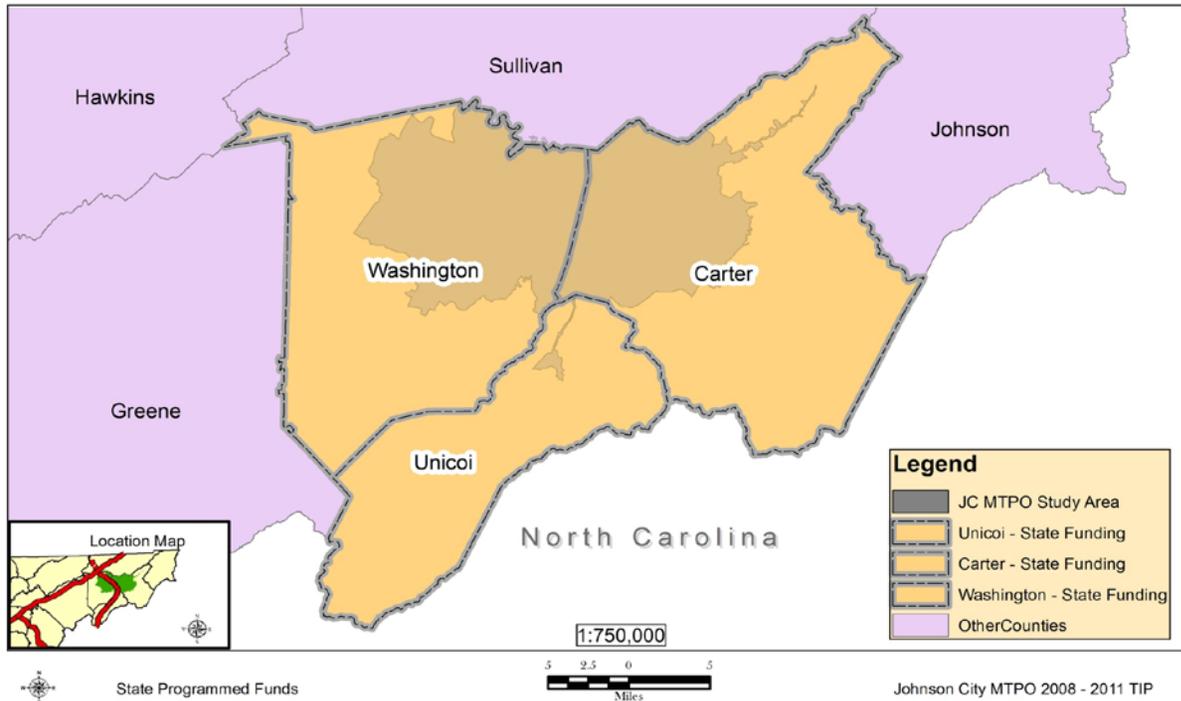


TIP #	2008-11	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi			LENGTH		LRTP#	
CONFORMITY	Attainment						
PROJECT NAME	Cost overrun for bridge replacement (sta			TOTAL PROJECT COST	\$130,000		
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi Counties						
PROJECT DESCRIPTION	Funds to cover cost overruns on project phases which were included in previous STIPS (State)						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	BRR-S	\$100,000	\$80,000	\$20,000	
2009	PE,CN, ROW	BRR-S	\$10,000	\$8,000	\$2,000	
2010	PE,CN, ROW	BRR-S	\$10,000	\$8,000	\$2,000	
2011	PE,CN, ROW	BRR-S	\$10,000	\$8,000	\$2,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map

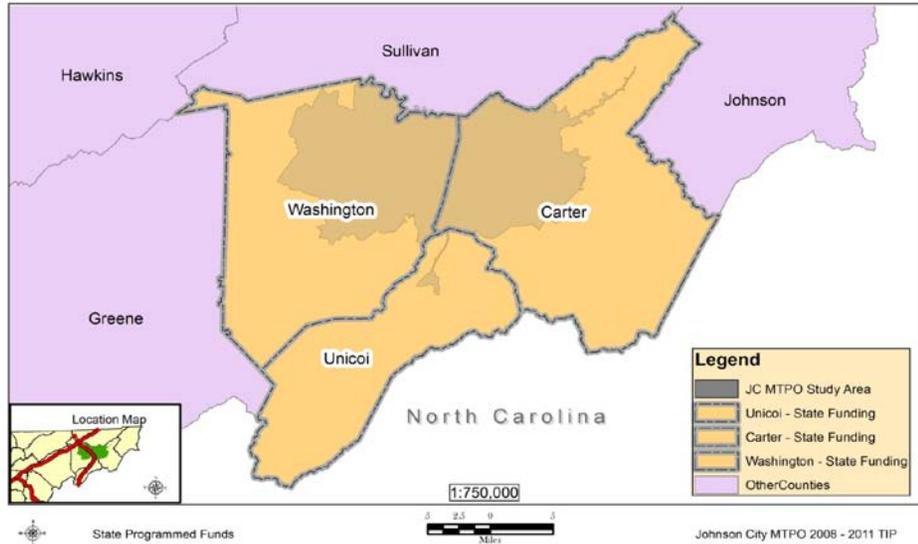


TIP #	2008-12	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi		LENGTH		LRTP#		CONFORMITY - Attainment
PROJECT NAME	Bridge Replacement State		TOTAL PROJECT COST	\$11,206,000			
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi Counties						
PROJECT DESCRIPTION	Bridge replacement, rehabilitation, systematic repair and preservation projects in the urbanized areas to be determined during the annual selection						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	BRR-S	\$9,686,000	\$7,748,800	\$1,937,200	\$0
2009	PE,CN, ROW	BRR-S	\$1,000,000	\$800,000	\$200,000	\$0
2009	CN	ES-S	\$500,000	\$500,000	\$0	\$0
2010	PE,CN, ROW	BRR-S	\$10,000	\$8,000	\$2,000	\$0
2011	PE,CN, ROW	BRR-S	\$10,000	\$8,000	\$2,000	\$0

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #	1 (6-1-08) 2 (8-1-08) 3 (8-25-08) 4 (9-22-08) 8 (6-16-09)	REMARKS	State selection process
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Location Map



SECTION D

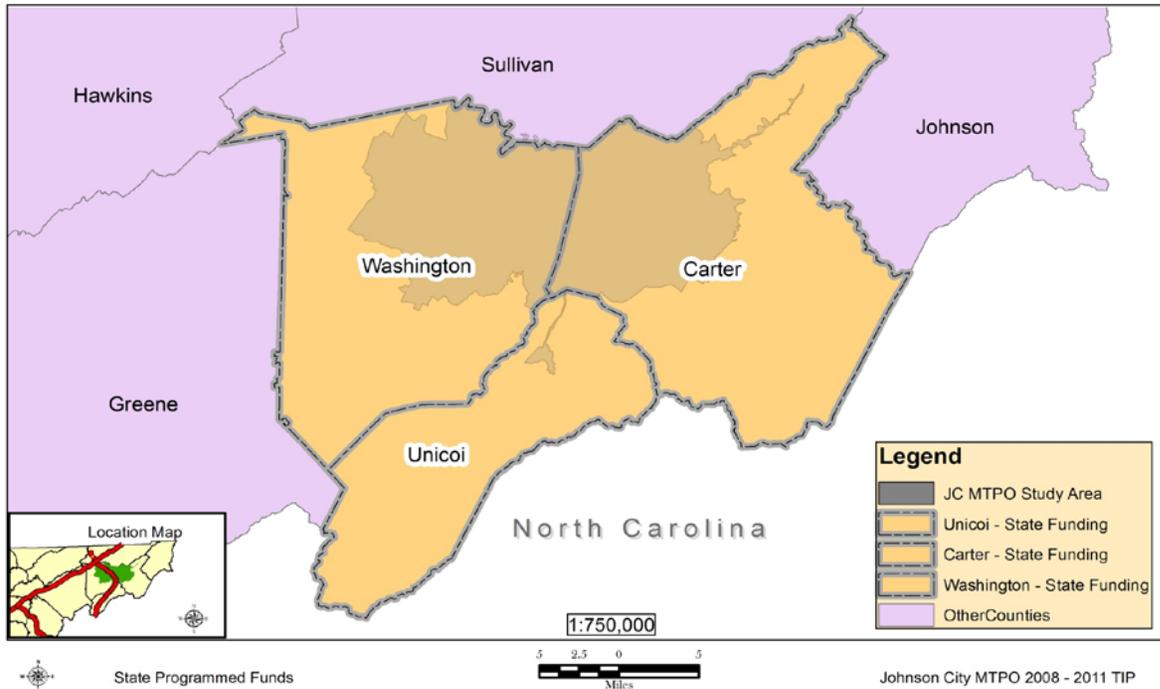
NHS

TIP #	2008-13	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY	Attainment
PROJECT NAME	Cost Overrun NHS (previous)		TOTAL PROJECT COST	\$400,000				
TERMINI OR INTERSECTION	Throughout Washington and Carter Counties							
PROJECT DESCRIPTION	Funds to cover cost overruns on project phases which were included in previous STIPS							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2009	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2010	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2011	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map

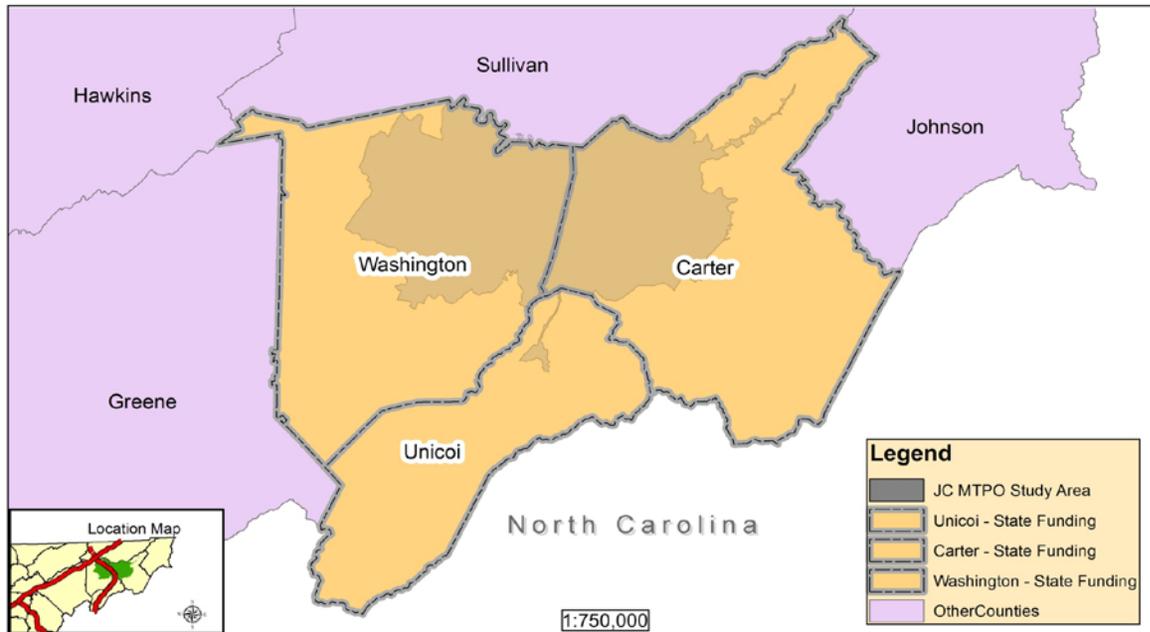


TIP #	2008-14	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT	
COUNTY	Washington/Carter/Unicoi		LENGTH		LRTP#		CONFORMITY	Attainment
PROJECT NAME	Cost Overrun		TOTAL PROJECT COST	\$400,000				
TERMINI OR INTERSECTION	Throughout Washington and Carter Counties							
PROJECT DESCRIPTION	Funds to cover projects in the current STIP where cost overruns resulted in an increased cost of less than 30%							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2009	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2010	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	
2011	PE,CN, ROW	NHS	\$100,000	\$80,000	\$20,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map



State Programmed Funds



Johnson City MTPO 2008 - 2011 TIP

SECTION E

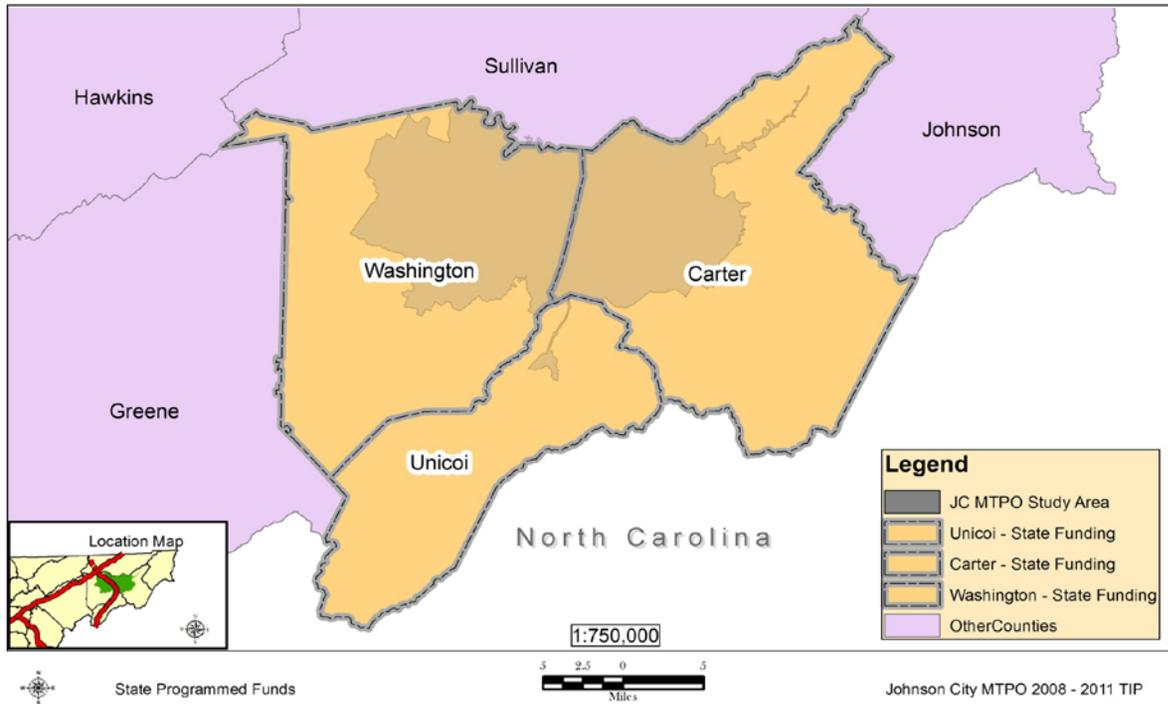
HIGHWAY SAFETY IMPROVEMENT PROGRAM

TIP #	2008-16	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY Attainment
PROJECT NAME	Safety Hazard Elimination		TOTAL PROJECT COST	\$4,000,000			
TERMINI OR INTERSECTION	Throughout Washington and Carter Counties						
PROJECT DESCRIPTION	Safety (highway hazard elimination such as, alignment, spot, intersecion improvements, signalizaton, guardrail, lighting, marking, and railroad crossings- such as, install pads, bells, lights, pavement markings.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	HSIP	\$1,000,000	\$900,000	\$100,000	
2009	PE,CN, ROW	HSIP	\$1,000,000	\$900,000	\$100,000	
2010	PE,CN, ROW	HSIP	\$1,000,000	\$900,000	\$100,000	
2011	PE,CN, ROW	HSIP	\$1,000,000	\$900,000	\$100,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08	REMARKS	
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Location Map



SECTION F

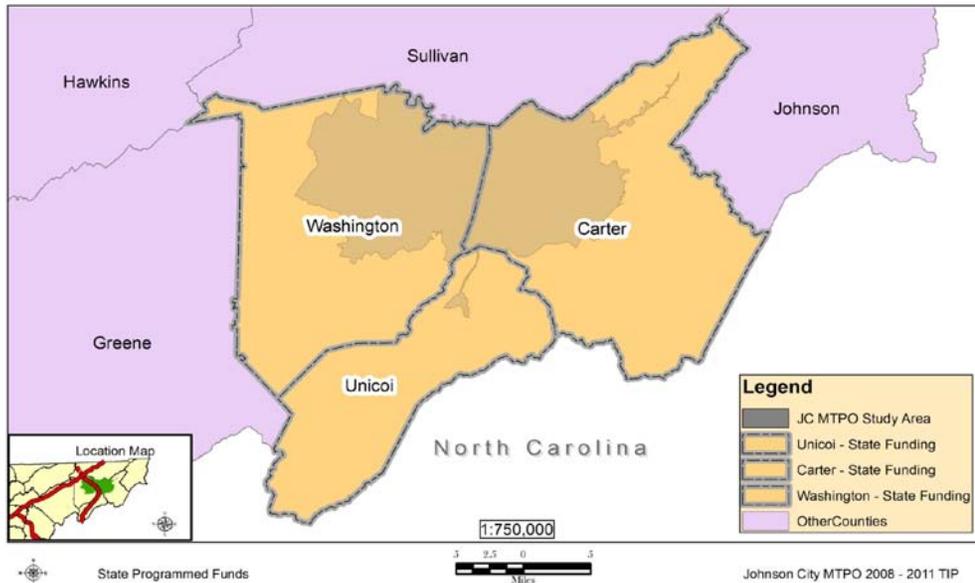
INTERSTATE MAINTENANCE

TIP #	2008-17	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi			LENGTH		L RTP#	
CONFORMITY	Attainment						
PROJECT NAME	Interstate Maintenance			TOTAL PROJECT COST	\$172,800		
TERMINI OR INTERSECTION	Washington and Carter counties						
PROJECT DESCRIPTION	Interstate 3R improvements (resurfacing, slide repair, guardrail, signing, signalization, marking and other preventive maintenance.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	CN	IM	\$50,000	\$45,000	\$5,000	
2009	CN	IM	\$102,800	\$92,520	\$10,280	
2010	CN	IM	\$10,000	\$9,000	\$1,000	
2011	CN	IM	\$10,000	\$9,000	\$1,000	

AMENDMENT #		ADJUSTMENT #	3: 8-25-08 8 (6-16-09)	REMARKS	
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Location Map



TIP #	2009-04	TDOT PIN#	112455.00	PRIORITY	HIGH	LEAD AGENCY	TDOT
COUNTY	Washington	LENGTH	0.4	L RTP#	Proposed #8	CONFORMITY	Attainment
PROJECT NAME	I-26 EXIT 13		TOTAL PROJECT COST	\$10,000,000			
TERMINI OR INTERSECTION	Interchange modification, SR-75 at I-26 (Exit 13)						
PROJECT DESCRIPTION	Interchange Modification						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE-N	IM	\$375,000	\$337,500	\$37,500	
2010	PE-D	IM	\$375,000	\$337,500	\$37,500	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #		REMARKS	
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Location Map



SECTION G

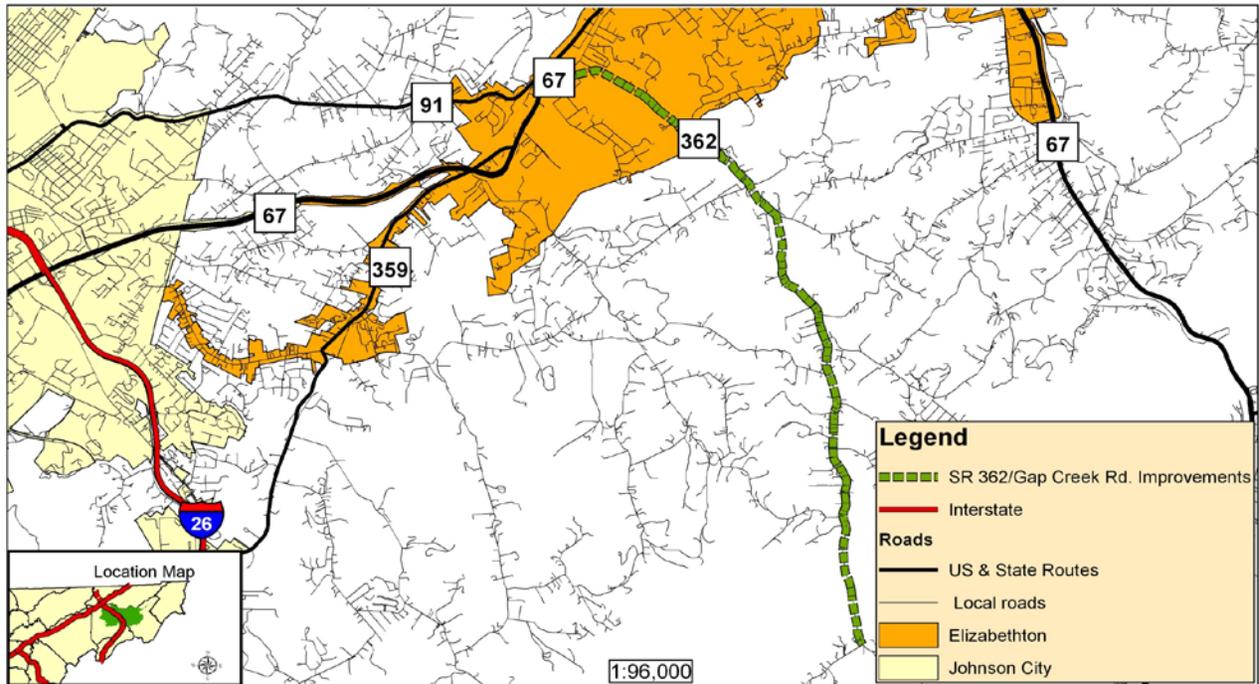
HIGH PRIORITY PROJECTS

TIP #	2006-06	TDOT PIN#	101216.00	PRIORITY	In STIP	LEAD AGENCY	TDOT
COUNTY/CITY	Carter	LENGTH	5.8 mi	LRTP#	E+C; 11	CONFORMITY	Attainment
PROJECT NAME	SR 362 (Gap Creek Rd.) Improvements		TOTAL PROJECT COST	\$37,660,000			
TERMINI OR INTERSECTION	From US 321 /SR 67 (East Elk Ave.) in Elizabethton to SR 361						
PROJECT DESCRIPTION	Reconstruct & Widen to 2/3 Lanes						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	ROW	HPP	\$456,300	\$ 365,040	\$ 91,260	
2009	ROW	STP-STATE	\$3,844,000	\$3,075,200	\$768,800	
2010	ROW (ADD)	STP-STATE	\$12,950,000	\$10,360,000	\$2,590,000	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #	6 (11-26-08)	REMARKS
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Location Map



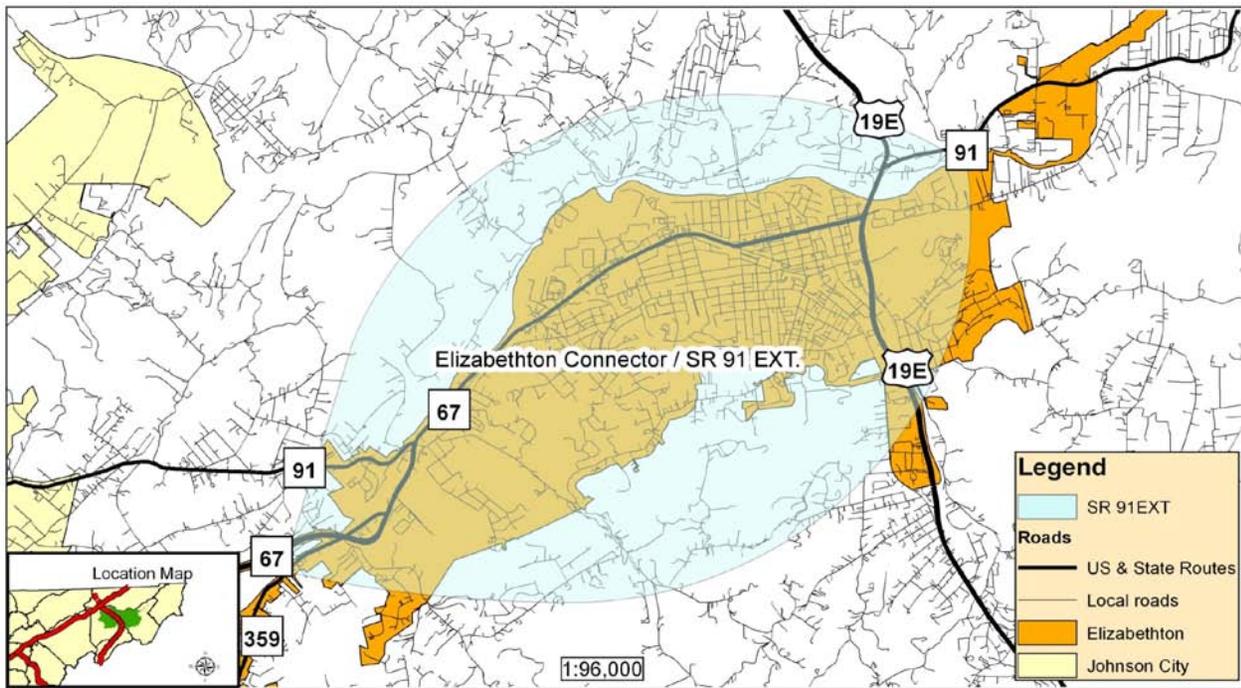
SR 362 / Gap Creek Improvements 1 0.5 0 1 2 Miles Johnson City MTP0 2008 - 2011 TIP

TIP #	2006-10	TDOT PIN#	43975.01	PRIORITY	High	LEAD AGENCY	TDOT	
COUNTY/CITY	Carter/Elizabethton		LENGTH	5.0 mi	L RTP#	E+C; 12	CONFORMITY	Attainment
PROJECT NAME	SR 91 Extension		TOTAL PROJECT COST	\$37,400,000				
TERMINI OR INTERSECTION	From SR-67/US-321 to SR-37/US-19E							
PROJECT DESCRIPTION	Widen Lover Ln. and construct a new 5-lane road from US 19E to US 321							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	ROW	HPP	\$5,200,000	\$4,160,000	\$ 1,040,000	

AMENDMENT #		ADJUSTMENT #		REMARKS	HPP ID# TN024/TEA-21 Sec. 1602 . EIS is being conducted. Formerly Elizabethton Connector.
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Location Map



SR 91 Extension / Elizabethton Connector

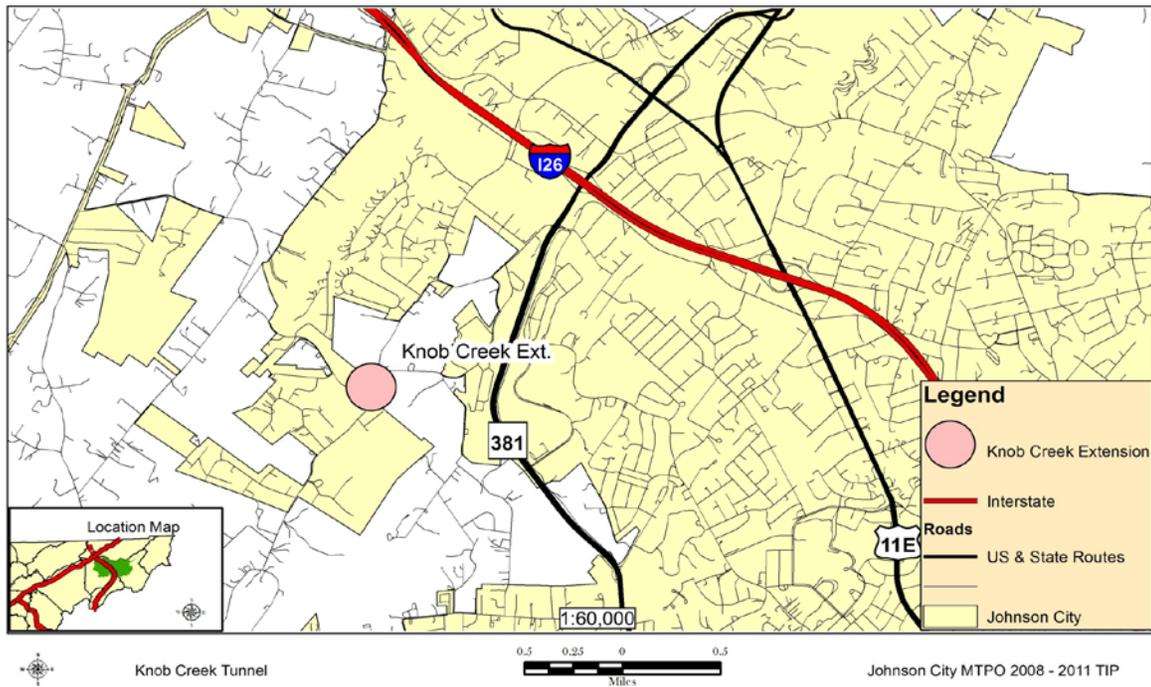
Johnson City MTPO 2008 - 2011 TIP

TIP #	2006-11	TDOT PIN#	102620.00	PRIORITY	High	LEAD AGENCY	TDOT
COUNTY/CITY	Washington/Johnson City	LENGTH	.2mi	L RTP#		CONFORMITY	Attainment
PROJECT NAME	Knob Creek Extension	TOTAL PROJECT COST	\$4,594,090				
TERMINI OR INTERSECTION	From Mountainview Rd. to existing Knob Creek road near Claude Simmons Rd.						
PROJECT DESCRIPTION	Construct new 5-lane (TN182/HPP-2904 TN212/HPP-4940)						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW, CN	HPP	\$2,226,865	\$1,781,492		\$445,373
2008	PE	DEMO	\$600,000	\$600,000		
2008	ROW	DEMO	\$661,745	\$661,745		
2008	ROW, CN	HPP	\$356,298.75	\$285,039.00		\$71,259.75
2009	ROW, CN	HPP	\$625,000	\$500,000		\$125,000
2009	ROW, CN	HPP	\$125,000	\$100,000		\$25,000

AMENDMENT #		ADJUSTMENT #		REMARKS	Alternate 4 from the APR was selected as the preferred route.
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Location Map

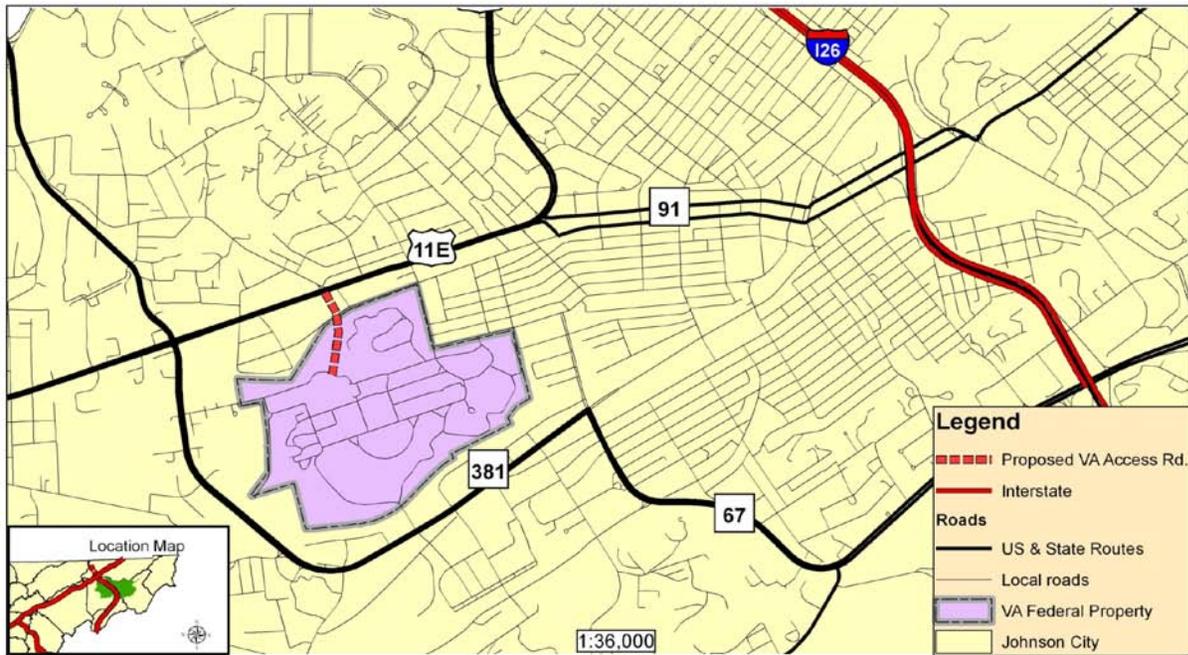


TIP #	2006-12	TDOT PIN#	102618.00	PRIORITY	High	LEAD AGENCY	TDOT / Veterans Admin.
COUNTY	Washington	LENGTH		L RTP#	E+C; 9	CONFORMITY	Attainment
PROJECT NAME	VA Hospital Connector		TOTAL PROJECT COST	\$1,141,195			
TERMINI OR INTERSECTION	W. Markert St (US 11E) to VA Hospital						
PROJECT DESCRIPTION	Construct a new 2-lane access road.						

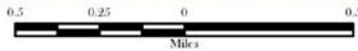
FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE	HPP	\$891,195	\$712,956		\$178,239
2009	CN	HPP	\$250,000	\$200,000		\$50,000

AMENDMENT #		ADJUSTMENT #		REMARKS	TN-228/ HPP-4956
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Location Map



Veteran's Administration Access Road



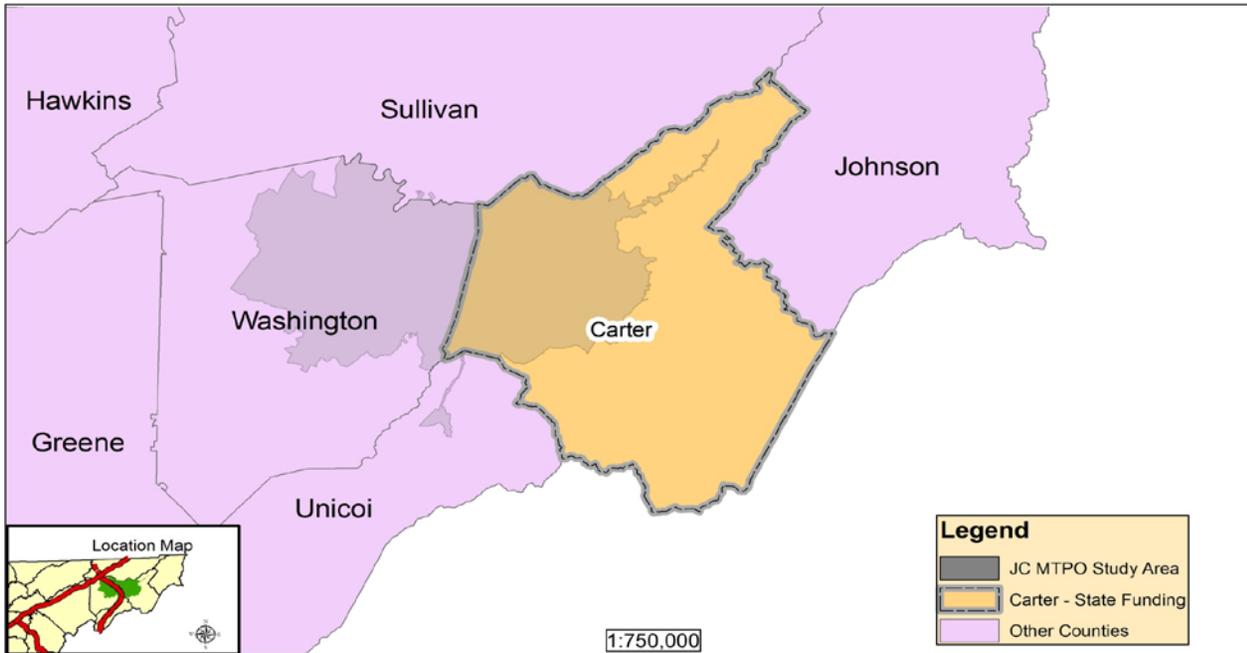
Johnson City MTPO 2008 - 2011 TIP

TIP #	2008-18	TDOT PIN#		PRIORITY		LEAD AGENCY	Carter
COUNTY	Carter	LENGTH		LRTP#	CONSISTENT W/PLAN	CONFORMITY	Attainment
PROJECT NAME	Carter Co. Streetscape Repair		TOTAL PROJECT COST	\$625,000			
TERMINI OR INTERSECTION	Carter County						
PROJECT DESCRIPTION	HPP ID#4959- Improve streetscape and pavement repair						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE,CN, ROW	HPP-L	\$449,124	\$356,299	\$0	\$92,825
2009	PE,CN, ROW	HPP-L	\$125,000	\$100,000	\$0	\$25,000
2010						
2011						

AMENDMENT #		ADJUSTMENT #		REMARKS	2009 funds are anticipated.
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Location Map



State Programmed Funds



Johnson City MTPO 2008 - 2011 TIP

TIP #	2007-03	TDOT PIN#	41698	PRIORITY	HIGH	LEAD AGENCY	TDOT
COUNTY	Washington	LENGTH	N/A	LRTP#	CONSISTENT W/PLAN	CONFORMITY	Attainment
PROJECT NAME	Visitor's Center at Gray Fossil Site		TOTAL PROJECT COST	\$2,053,343			
TERMINI OR INTERSECTION	Located on Gray Fossil Site near the intersection of SR 75 and Sam Jenkins road.						
PROJECT DESCRIPTION	Construct a Visitor's Center at the Gray Fossil Site - hpp4938						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	CN	HPP TN210	\$1,603,343	\$1,282,674		\$320,669
2009	CN	HPP TN210	\$450,000	\$360,000		\$90,000

AMENDMENT #		ADJUSTMENT #		REMARKS	Local match is being provided by ETSU HPP-4938
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Location Map



Visitor's Center at Gray Fossil Site



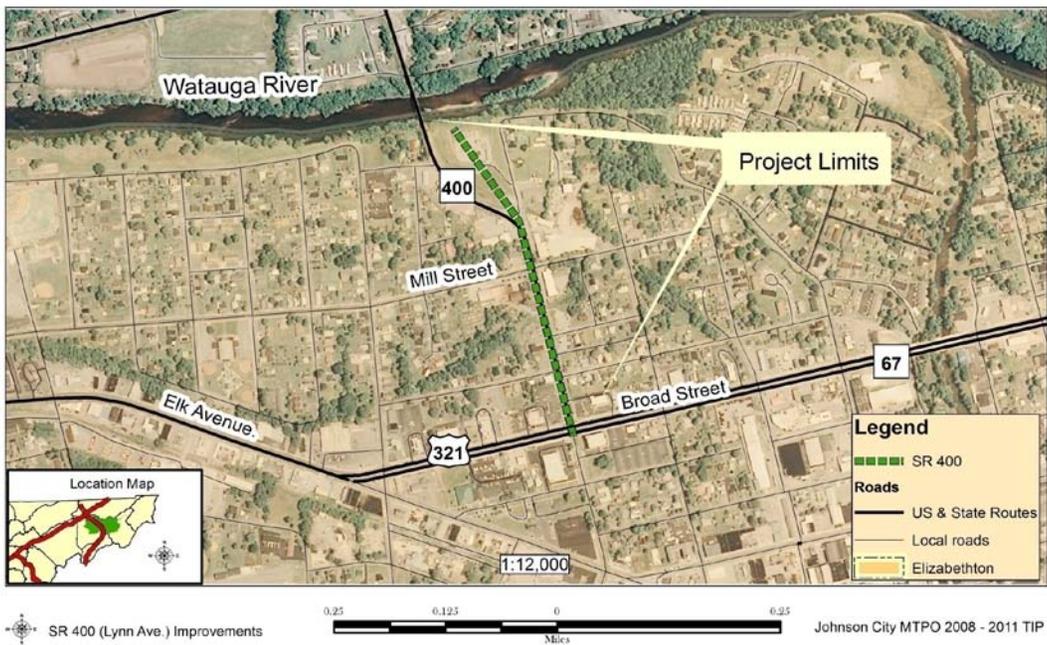
Johnson City MTPO 2008 - 2011 TIP

TIP #	2008-19	TDOT PIN#	43975.03	PRIORITY		LEAD AGENCY	TDOT
COUNTY	Carter	LENGTH	.2 mi	LRTP#	E+C: 13	CONFORMITY	Attainment
PROJECT NAME	SR 400 Lynn Avenue		TOTAL PROJECT COST	\$4,966,823			
TERMINI OR INTERSECTION	HPP ID# TN024/TEA21 - SR 400 (Lynn Avenue) from northeast of Mill street to south of SR 67 / US 321 (Broad Street)						
PROJECT DESCRIPTION	Realign and widen from 4 to 5 lanes between US 321 and Watauga River						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW	HPP TN024	\$700,000	\$560,000	\$ 140,000	
2009	CN	STP	\$3,066,823	\$2,453,458	\$ 613,365	

AMENDMENT #		ADJUSTMENT #	6/17/2008 9 (7/9/09) 10(9/29/09)	REMARKS	This is a portion of the project.
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Location Map



SECTION H

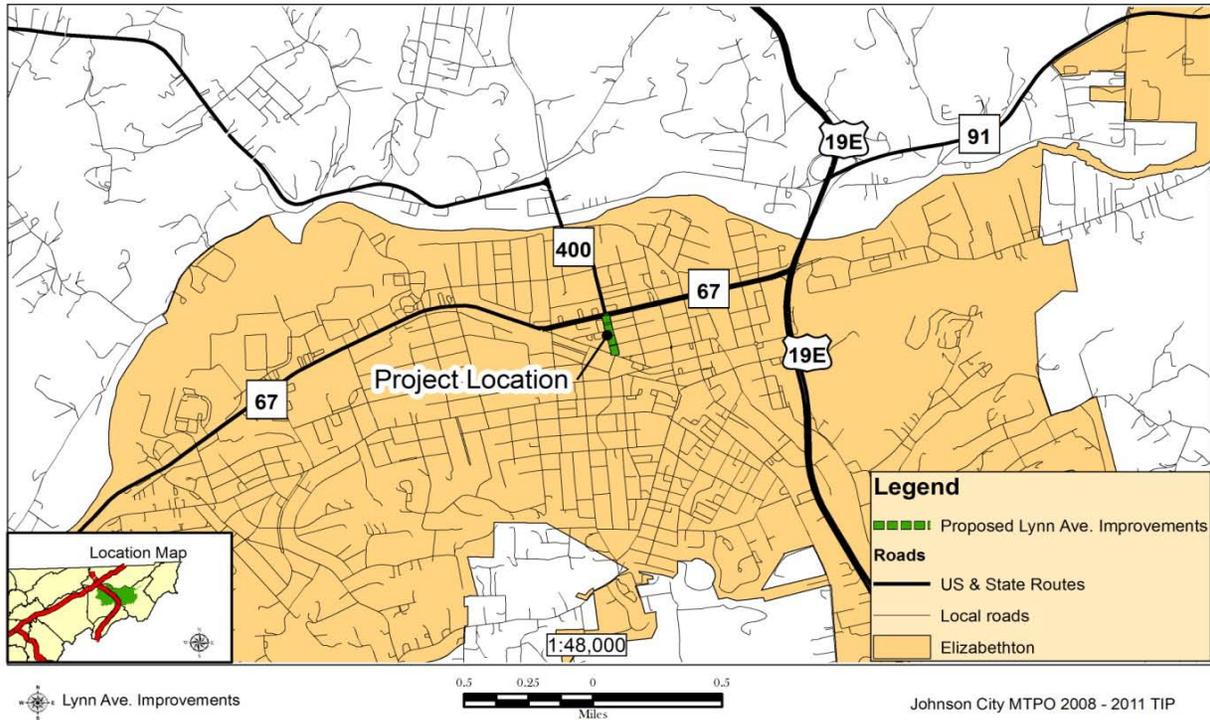
ECONOMIC STIMULUS (ES)

TIP #	2006-03	TDOT PIN#	102227.00	PRIORITY	In previous TIP	LEAD AGENCY	TDOT
COUNTY/CITY	Carter/Elizabethton	LENGTH	.33 mi	L RTP#	E+C;17	CONFORMITY	Attainment
PROJECT NAME	Lynn Avenue (Local Road - NOT SR 400)		TOTAL PROJECT COST	\$1,416,000			
TERMINI OR INTERSECTION	Elk Ave. to intersection of SR 67 & SR 400						
PROJECT DESCRIPTION	Widen to 5 Lanes						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW	STP-Local	\$157,200	\$125,760		\$31,440
2009	CN	ES-L	\$1,200,000	\$1,200,000	\$0	\$0
2010						
2011						

AMENDMENT #	1 (1-26-2009)	ADJUSTMENT #		REMARKS	
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Location Map



TIP #	2009-02	TDOT PIN#		PRIORITY	High	LEAD AGENCY	Johnson City
COUNTY	Washington	LENGTH	1 mile	L RTP#	consistent with plan	CONFORMITY	Attainment
PROJECT NAME	State of Franklin multi use trail		TOTAL PROJECT COST	\$1,000,000			
TERMINI OR INTERSECTION	SR-67 (University Parkway) to Buffalo Street						
PROJECT DESCRIPTION	Construct new trail						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	CN	ES-L	\$400,000	\$400,000	\$0	\$0
2008	CN	EN-L	\$600,000	\$480,000	\$0	\$120,000

AMENDMENT #	2(May 2009)	ADJUSTMENT #		REMARKS	
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Location Map

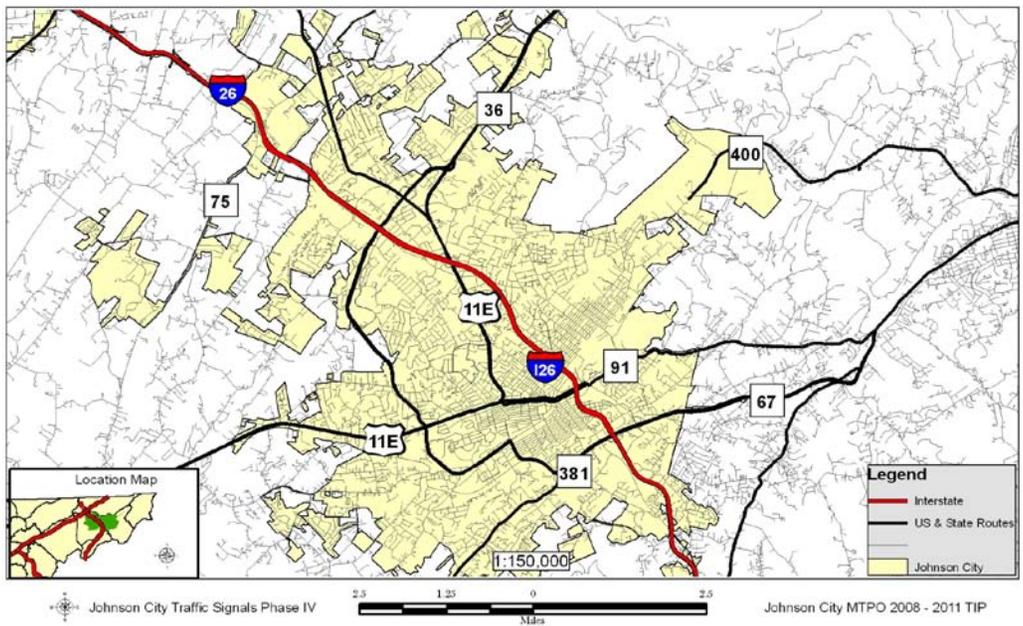


TIP #	2009-03	TDOT PIN#		PRIORITY	High	LEAD AGENCY	Johnson City
COUNTY	Washington	LENGTH		L RTP#	consistent with plan	CONFORMITY	Attainment
PROJECT NAME	Resurfacing prioritized streets		TOTAL PROJECT COST	\$835,000			
TERMINI OR INTERSECTION	Various streets						
PROJECT DESCRIPTION	Resurfacing various prioritized streets in Johnson City						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	CN	ES-L	\$835,000	\$835,000	\$0	\$0

AMENDMENT #	2(May 2009)	ADJUSTMENT #		REMARKS	
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Location Map



SECTION I

TRANSIT PROJECTS

TIP #	2008-20	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #	CONSISTENT W/PLAN	CONFORMITY STAT.	
ROUTE/PROJECT NAME	Para-Transit Vehicles/Buses	Total Project Cost		Submitted TIP			
TERMINI OR INTERSECTION	Bus Replacement, directly benefits disabled persons						
PROJECT DESCRIPTION	Purchase of light-duty para-transit vehicles and buses and related equipment.						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	5309	\$166,645	\$127,281	\$15,910	\$15,910
2009	5309	\$361,450	\$300,000	\$30,725	\$30,725
2010	5309	\$300,000	\$270,000	\$15,000	\$15,000
2011					

AMENDMENT #	2 (5-20-10)	ADJUSTMENT #		REMARKS	Amendment #2 adds new 5309 funds for FY 2010.

TIP #	2008-21	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP # CONSISTENT W/PLAN		CONFORMITY STAT.	
ROUTE/PROJECT NAME	Operating Expenses		Total Project Cost		Submitted TIP		
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	Allows for the day to day operation of transit services for the community						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	5307	\$1,747,310	\$873,657	\$436,828	\$436,829
2008	5316	\$200,000	\$100,000	\$50,000	\$50,000
2008	5317	\$100,000	\$50,000	\$25,000	\$25,000
2009	5307	\$1,942,179	\$971,089	\$449,311	\$521,779
2009	5316	\$200,000	\$100,000	\$50,000	\$50,000
2009	5317	\$200,000	\$100,000	\$50,000	\$50,000
2010	5307	\$2,003,400	\$1,001,700	\$456,804	\$547,896
2010	5316	\$200,000	\$100,000	\$50,000	\$50,000
2010	5317	\$200,000	\$100,000	\$50,000	\$50,000
2011	5307	\$2,123,604	\$1,061,802	\$458,342	\$603,460
2011	5316	\$200,000	\$100,000	\$50,000	\$50,000
2011	5317	\$200,000	\$100,000	\$50,000	\$50,000

AMENDMENT #	1 (2-25-09)	ADJUSTMENT #		REMARKS	Reg Ops=regular operations

TIP #	2008-22	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #		CONFORMITY STAT.	
ROUTE/PROJECT NAME	Capital Expenses						
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	Maintains and improves infrastructure, safety, and effectiveness, preventive maintenance						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	5307	\$268,600	\$215,453	\$21,583	\$21,584
2009	5307	\$265,250	\$212,200	\$26,525	\$26,525
2009	ARRA/5307 STIM	\$1,472,011	\$1,472,011	\$0	\$0
2010	5307	\$204,000	\$163,200	\$20,400	\$20,400
2011	5307	\$287,330	\$229,864	\$28,733	\$28,733

AMENDMENT #	ADJUSTMENT #	REMARKS
1 (2-25-09)		Amendment #1 adds ARRA funding for Bus Purchases, Automatic Vehicle Locator System with Computer-Aided Paratransit Scheduling, and Passenger Waiting Shelters. Amendment #2 includes additional 5307 funds to FY 2011.
2 (5-20-10)		

TIP #	2010-01	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #	CONSISTENT W/PLAN	CONFORMITY STAT.	
ROUTE/PROJECT NAME	Transit Center Facility Renovation	Total Project Cost	\$ 204,000	Submitted TIP			
TERMINI OR INTERSECTION	Transit Center						
PROJECT DESCRIPTION	Transit Center Facility Building Renovation						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008					
2009					
2010	5309	\$ 204,000	\$ 163,200	\$ 20,400	\$ 20,400
2011					

AMENDMENT #	1 (2-3-10)	ADJUSTMENT #		REMARKS	CN - Construction

TIP #	2010-02	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #	CONSISTENT W/PLAN	CONFORMITY STAT.	
ROUTE/PROJECT NAME	Support Equipment	Total Project Cost	\$ 27,313	Submitted TIP			
TERMINI OR INTERSECTION	Maintenance Facility						
PROJECT DESCRIPTION	Support Vehicle with Related Maintenance Equipment						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008					
2009					
2010	5309	\$ 27,313	\$ 21,850	\$ 2,731	\$ 2,732
2011					

AMENDMENT #	1 (2-3-10)	ADJUSTMENT #		REMARKS	MAINT. - Maintenance

TIP #	2010-03	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #	CONSISTENT W/PLAN	CONFORMITY STAT.	
ROUTE/PROJECT NAME	ITS Technology	Total Project Cost	\$ 500,000	Submitted TIP			
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	ITS technology equipment/software for fixed route and demand response vehicles.						

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	5309				
2009	5309				
2010	5309	\$500,000	\$400,000	\$50,000	\$50,000
2011					

AMENDMENT #	2 (5-20-10)	ADJUSTMENT #		REMARKS	Amendment #2 adds new 5309 funds for FY 2010.

Project Capital	FY 2008				FY 2009				FY 2010				FY 2011			
	Local	State	Fed	Total	Local	State	Fed	Total	Local	State	Fed	Total	Local	State	Fed	Total
Office Equip. & Furn.				0	1,000	1,000	8,000	10,000	750	750	6,000	7,500				0
Assoc. Capt. & Maint.	2,500	2,500	20,000	25,000	4,500	4,500	36,000	45,000	2,500	2,500	20,000	25,000	5,000	5,000	40,000	50,000
Support Equipment				0				0	2,732	2,731	21,850	27,313				0
Misc. Sup. Equip.	1,050	1,050	8,400	10,500	2,000	2,000	16,000	20,000	1,500	1,500	12,000	15,000	5,733	5,733	45,864	57,330
Shop Equipment	100	100	800	1,000				0				0				0
Purchase/Installation				0				0				0				0
Surveillance/Security	700	700	5,600	7,000	500	500	4,000	5,000				0				0
Farebox Equipment	500	500	4,000	5,000				0				0				0
Misc. Bus Station Eq.	800	800	6,400	8,000	1,000	1,000	8,000	10,000				0				0
ITS Technology	5,000	5,000	40,000	50,000	1,575	1,575	12,600	15,750	400,000	50,000	50,000	500,000				0
ITS Technology (ARRA)							336,000	336,000								
Transit Center Renovation				0				0	20,400	20,400	163,200	204,000				0
Comm. Eq.	500	500	4,000	5,000	500	500	4,000	5,000				0				0
ADP Hardware/Software	300	300	2,400	3,000	1,750	1,750	14,000	17,500	1,400	1,400	11,200	14,000	2,500	2,500	20,000	25,000
Bus Equipment/Paratransit	1,624	1,623	15,853	19,100				0	270,000	15,000	15,000	300,000				0
Bus Equipment/Paratransit (ARRA)							1,112,285	1,112,285								
Passenger comfort/safety/info	1,000	1,000	8,000	10,000				0	500	500	4,000	5,000	500	500	4,000	5,000
Passenger comfort/safety/info (ARRA)							23,726	23,726								
Preventative Maintenance	12,500	12,500	100,000	125,000	13,700	13,700	109,600	137,000	13,750	13,750	110,000	137,500	15,000	15,000	120,000	150,000
	26,574	26,573	215,453	268,600	26,525	26,525	1,684,211	1,737,261	713,532	108,531	413,250	1,235,313	28,733	28,733	229,864	287,330

SECTION J

OTHER AGENCIES

TIP #	2008-23	TDOT PIN#		PRIORITY		LEAD AGENCY	Dawn of Hope		
COUNTY	Washington/Carter	LENGTH	N/A	LRTP#		CONSISTENT W/PLAN	CONFORMITY	Attainment	
PROJECT NAME	Dawn of Hope Bus Purchase			TOTAL PROJECT COST	\$78,078				
TERMINI OR INTERSECTION	Purchase of buses. Directly benefits the transportation needs of ADA clients in the JCMTPO Region								
PROJECT DESCRIPTION	Purchase of 1 Cutaway Mini-Bus @ \$ 40, 664 and 1 Passenger Bus @ \$40,664								

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008		5310	\$78,078	\$62,462	\$ 7,808	\$7,808

AMENDMENT #		ADJUSTMENT #		REMARKS	Local Match provided by Dawn of Hope.
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TIP #	2008-25	TDOT PIN#		PRIORITY		LEAD AGENCY	JC Senior Citizens	
COUNTY/City	Washington/Johnson City	LENGTH	N/A	L RTP#	Consistant with Plan	CONFORMITY	Attainment	
PROJECT NAME	Johnson City Senior Citizens Center			TOTAL PROJECT COST				
TERMINI OR INTERSECTION	Purchase of mini bus. Directly benefits the transporation needs of ADA clients and senior citizens in the JCMTPO Region.							
PROJECT DESCRIPTION	Purchase of 1 mini bus.							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008		5310	\$34,505	\$27,604	\$ 3,451	\$3,451

AMENDMENT #		ADJUSTMENT #		REMARKS	Local Match provided JC Senior Citizens Board.
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SECTION K

ENHANCEMENT

TIP # TDOT PIN# PRIORITY LEAD AGENCY

COUNTY/CITY LENGTH LRTP# CONFORMITY

PROJECT NAME TOTAL PROJECT COST

TERMINI OR INTERSECTION

PROJECT DESCRIPTION

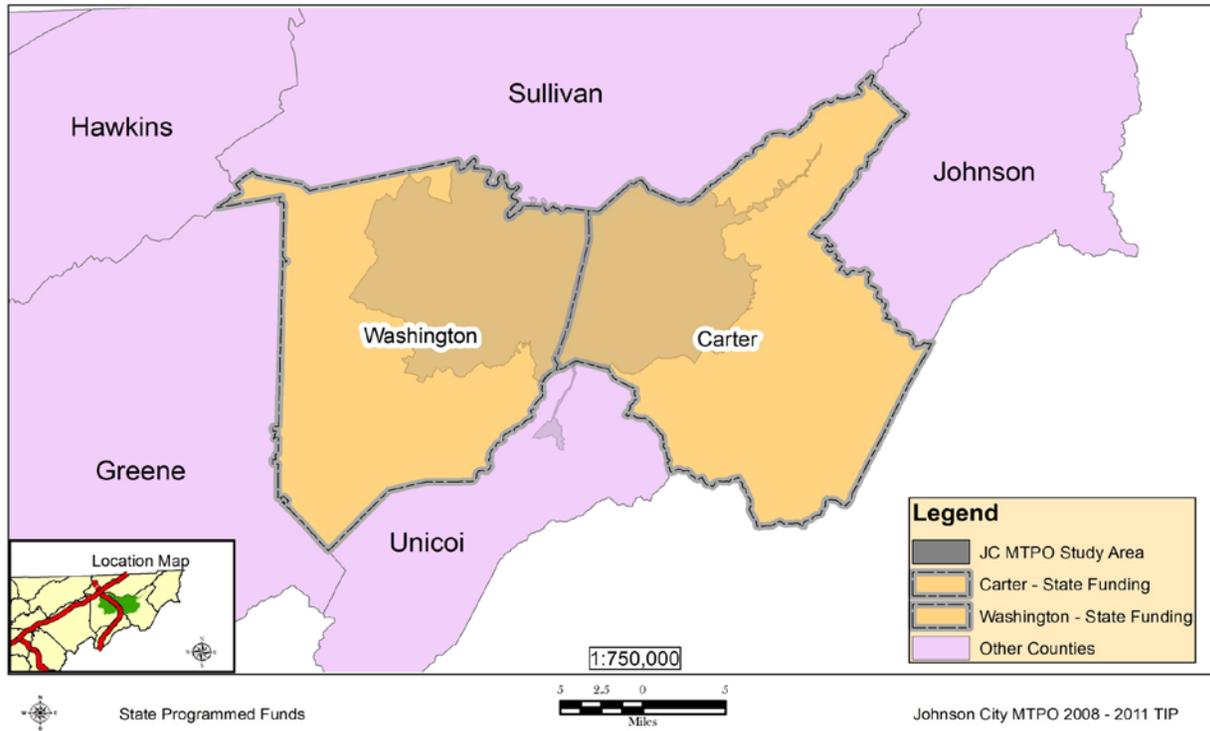
FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE	STP-EN	\$78,000	\$62,400		\$15,600
2008	CN	STP-EN	\$780,000	\$624,000		\$156,000
2009	PE	STP-EN	\$50,000	\$40,000		\$10,000
2009	CN	STP-EN	\$500,000	\$400,000		\$100,000
2010	PE	STP-EN	\$50,000	\$40,000		\$10,000
2010	CN	STP-EN	\$500,000	\$400,000		\$100,000

AMENDMENT #

ADJUSTMENT #

REMARKS

Location Map



TIP #	2008-26	TDOT PIN#	111019.00	PRIORITY		LEAD AGENCY	Elizabethton
COUNTY/CITY	Carter/Elizabethton	LENGTH	Approximately 200ft.	L RTP#	Consistent with Plan	CONFORMITY	Attainment
PROJECT NAME	Elizabethton Historic Covered Bridge		TOTAL PROJECT COST	\$400,000			
TERMINI OR INTERSECTION	Elizabethton Covered Bridge over the Doe River						
PROJECT DESCRIPTION	Rehabilitation of a historic covered bridge for use as a pedestrian facility. Project includes the replacement of steel rods and thrust bearings, replacement of miscellaneous timber elements, repair and repainting the clapboard siding and the installation of a fire-prevention						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE, ROW, CN	NHCB*	\$400,000	\$320,000		\$80,000

AMENDMENT #		ADJUSTMENT #		REMARKS	National Historic Covered Bridge (Section 1804, SAFETEA-LU)
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Location Map



Elizabethton Covered Bridge
 Johnson City MTP0 2008 - 2011 TIP

SECTION L

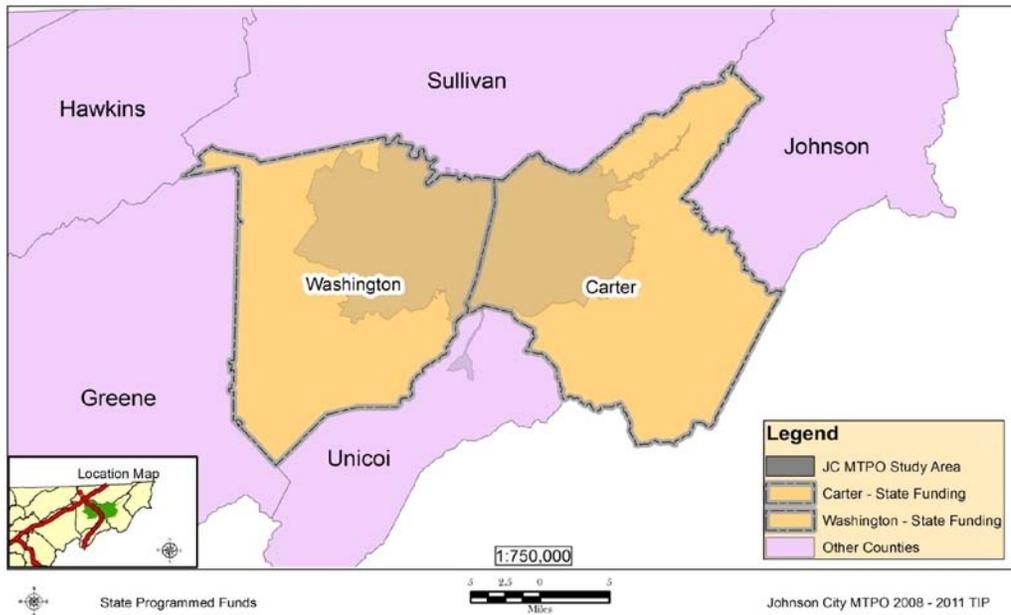
SAFE ROUTES TO SCHOOLS

TIP #	2008-24	TDOT PIN#		PRIORITY		LEAD AGENCY	
COUNTY/CITY	Washington/Carter	LENGTH		L RTP#	Consistent w/Plan	CONFORMITY	Attainment
PROJECT NAME	Safe Routes to School		TOTAL PROJECT COST	\$750,000			
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	Safe Routes to School Projects Selected During the Annual Awards						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE, ROW, CN	Safe Routes	\$250,000	\$250,000		
2009	PE, ROW, CN	Safe Routes	\$250,000	\$250,000		
2010	PE, ROW, CN	Safe Routes	\$250,000	\$250,000		

AMENDMENT #		ADJUSTMENT #		REMARKS	
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Location Map



SECTION M

SUMMARY TABLES

JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.
HIGHWAY TOTALS FOR FY-2008

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,340,000.00	\$2,687,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
Total	\$41,808,723.68	\$39,120,730.66	\$2,687,993.02

HIGHWAY TOTALS FOR FY-2009

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$312,294.00	\$312,294.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
BRBD	\$1,015,000.00	\$1,015,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$7,220,000.00	\$7,220,000.00	\$0.00
STP (Local)	\$3,781,443.02	\$1,450,000.00	\$2,331,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$7,039,000.00	\$7,039,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
Total	\$37,538,178.02	\$35,206,735.00	\$2,331,443.02

HIGHWAY TOTALS FOR FY-2010

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$760,000.00	\$760,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
IVHS Earmark	\$4,308,554.00	\$4,308,554.00	\$0.00
STP (State)	\$27,660,000.00	\$27,660,000.00	\$0.00
STP (Local)	\$3,821,665.00	\$3,821,665.00	\$0.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
Total	\$45,542,619.00	\$45,542,619.00	\$0.00

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,093,450.00	\$0.00	\$1,093,450.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
Total	\$8,965,850.00	\$7,872,400.00	\$1,093,450.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$133,855,370.70	\$132,761,920.70	\$1,093,450.00

JC MTPO 2008 - 2011 TIP STP LOCAL SUMMARY

2008		
Carryover Balance		\$4,934,543.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$6,027,993.02
Projects	-	\$3,385,000.00
Remaining 2008	=	\$2,642,993.02

2009		
Carryover Balance		\$2,642,993.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$3,736,443.02
Projects	-	\$1,610,000.00
Remaining 2009	=	\$2,126,443.02

2010		
Carryover Balance		\$3,821,665.00
Allocation	+	\$0.00
Total Funds Available	=	\$3,821,665.00
Projects	-	\$3,821,665.00
Remaining 2010	=	\$0.00

2011		
Carryover Balance		\$0.00
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$1,093,450.00
Projects	-	\$0.00
Remaining 2011	=	\$1,093,450.00

Johnson City Transit Summary

	FY 2008				FY 2009			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
Paratransit vehicles/Buses	\$ 127,281	\$ 15,910	\$ 15,910	\$ 159,101	\$ 1,411,011	\$ 30,725	\$ 30,725	\$ 1,472,461
Operating Expenses	\$ 1,023,657	\$ 511,828	\$ 511,829	\$ 2,047,314	\$ 1,171,090	\$ 585,544	\$ 585,544	\$ 2,342,178
Capital Expenses	\$ 215,453	\$ 26,573	\$ 26,574	\$ 268,600	\$ 573,200	\$ 26,525	\$ 26,525	\$ 626,250
Needs	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
EndingBalance								

	FY 2010				FY 2011			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 2,244,950	\$ 677,835	\$ 768,928	\$ 3,691,713	\$ 1,516,666	\$ 599,575	\$ 744,693	\$ 2,860,934
Paratransit vehicles/Buses	\$ 270,000	\$ 15,000	\$ 15,000	\$ 300,000				
Operating Expenses	\$ 1,226,700	\$ 569,304	\$ 660,396	\$ 2,456,400	\$ 1,286,802	\$ 570,842	\$ 715,960	\$ 2,573,604
Capital Expenses	\$ 748,250	\$ 93,531	\$ 93,532	\$ 935,313	\$ 229,864	\$ 28,733	\$ 28,733	\$ 287,330
Needs	\$ 2,244,950	\$ 677,835	\$ 768,928	\$ 3,691,713	\$ 1,516,666	\$ 599,575	\$ 744,693	\$ 2,860,934
EndingBalance								

OTHER AGENCIES

TOTALS FOR FY-2008

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
5310	\$112,583.00	\$112,583.00	\$0.00
Total	\$112,583.00	\$112,583.00	\$0.00

TOTALS FOR FY-2009

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
5310	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

TOTALS FOR FY-2010

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
5310	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
5310	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$112,583.00	\$112,583.00	\$0.00

SECTION N

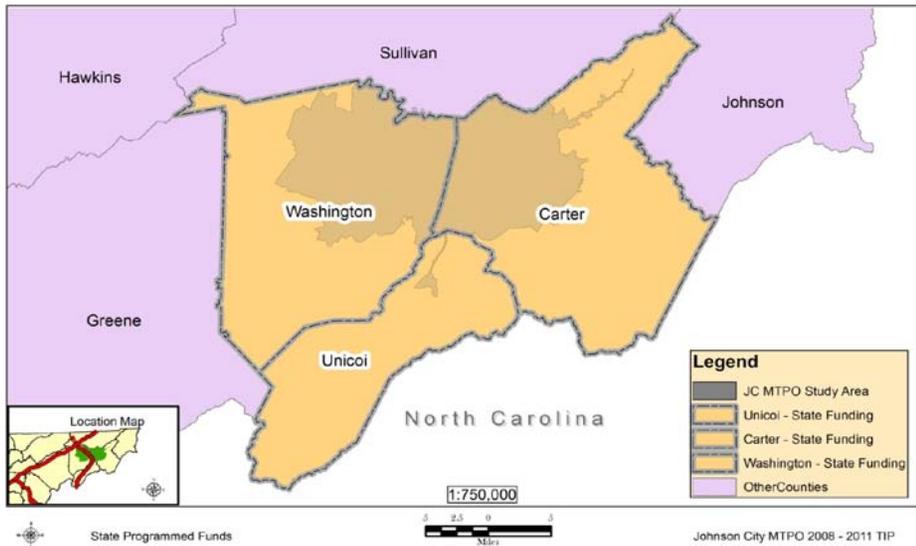
BRBD

TIP #	2009.05	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi		LENGTH		L RTP#		CONFORMITY - Attainment
PROJECT NAME	BRIDGE Bond Bucket			TOTAL PROJECT COST	\$1,035,000		
TERMINI OR INTERSECTION	Johnson City MTPO						
PROJECT DESCRIPTION	Bridge replacement, rehabilitation, systematic repair and preservation projects in the urbanized areas to be determined during the annual selection						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	PE,CN, ROW	BRBD	\$1,015,000		\$1,015,000	
2010	PE,CN, ROW	BRBD	\$10,000		\$10,000	
2011	PE,CN, ROW	BRBD	\$10,000		\$10,000	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #	10(9/29/09)	REMARKS	

Location Map



SECTION O

Illustrative Projects

Illustrative projects are desired but no funding sources have been identified.

Carroll Creek Road Improvements

Brown's Mill Rd Extension

Pedestrian Walkway over U.S. 11E

Traffic Signal Upgrades - Jonesborough

I-26 Interchange Modifications

Okolona Exit Road Realignment

SR-34 (N. Roan Street) Mall Area Improvements.

Appendix

Public Comments