# Annual Listing of Obligated Projects

FOR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

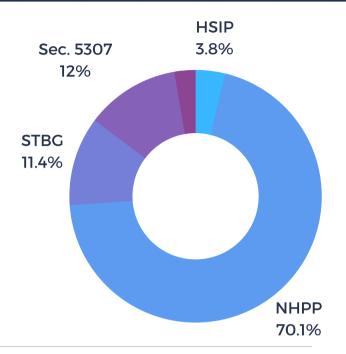
## WHERE DOES THE FUNDING COME FROM?

The graph to the right shows the federal sources that funded the most projects.

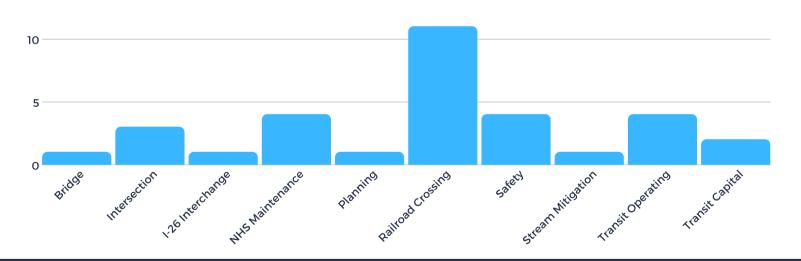
#### WHAT TYPES OF PROJECTS WERE FUNDED?

The graph below shows the number of different types of projects that received federal funding in the past year.

15



Johnson City





Total Federal Funds Obligated

32

Active Projects



Projects Closed Out

### \* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

#### OBLIGATIONS FOR JOHNSON CITY MPO

FED FUNDS OBLIGATED:

FY 2019

AUTH			COUNTY	DOUTE	TEDMINU		TYPE			TOTAL FUNDS IN
DATE		PROJECT NUMBER	COUNTY	ROUTE		ACTION/PHASE	TYPE	TIP/STIP REFERENCE		TIP
11/16/18	125177.00	STP-M/NH-SIP-381(13)	Washington	SR-381	(US-321), Intersection at Harris Drive, LM 1.45 in Johnson City	AUTHORIZE ROW	STBG-Local	2017-14	\$8,000.00	\$8,000.00
11/16/18	127849.00	STP-M-NH-37(23)	Carter	SR-37	(US-19E), Intersection at SR-67(SR-91/US-321/ Broad Street), LM 22.00 in Elizabethton	AUTHORIZE PE-N	STBG-Local	2017-01	\$36,000.00	\$36,000.00
11/16/18	118859.00	STP-M-NH-67(29)	Carter	SR-67	Intersections at SR-359 (Milligan Highway) and West Mill Street/McArthur Avenue in Elizabethton	CLOSE PROJECT	STBG-Local	2014-12	(\$319,797.96)	\$778,000.00
						ADJUST PE-N;			• · · · · · · · · ·	• • • • • • • • • • •
		HSIP-8200(31)*	Sullivan		Allison Road, From Haw Ridge Road to SR-34(US-11E,Bristol Highway)	AUTHORIZE PE-D	HSIP	90600	\$13,500.00	\$3,107,954.00
		STP-362(9)	Carter		SR-362, Stream mitigation at Buffalo Creek and Mill Race	CLOSE PROJECT	STP-State	2012-02	(\$43,993.61)	\$700,000.00
		HSIP-R00S(248)	Unicoi		Garland Road at CSX Railroad, LM 0.410 in Unicoi	ADJUST CONST	HSIP	2014-03	(\$20,947.80)	\$8,000,000.00
		HSIP-R00S(269)	Carter	I-26	Price Road (0C446) at CSX Railroad, LM 0.04 near Johnson City	ADJUST CONST CLOSE PROJECT	HSIP NHPP	2014-03 2014-04	(\$25,319.30)	\$8,000,000.00
		NH-I-26(67)* HSIP-R00S(274)	Washington Washington	1-20	From Sullivan County Line to Near SR-354 Tennessee Street (04806) at NS Railroad, LM 0.590 in Johnson City	ADJUST CONST	HSIP	2014-04	\$110,950.04 (\$35,032.60)	\$11,050,000.00 \$8,000,000.00
		HSIP-R00S(281)	Washington		Watauga Street (08600) at NS Railroad, LM 0.09 in Johnson City	ADJUST CONST ADJUST CONST	HSIP	2014-03	(\$35,032.60)	\$8,000,000.00
		HSIP-R00S(284)*	Washington		Sand Valley Road (0A986) at NS Railroad, LM 0.97 near Jonesborough	ADJUST CONST	HSIP	2014-03	(\$3,750.70)	\$8,000,000.00
		HSIP-R-4223(10)	Washington		Judge Vines Road at NS Railroad, LM 1.060 near Jonesborough	ADJUST CONST	HSIP	90600	(\$986.00)	\$1,857,954.00
		STP/HPP-36(50)	Washington	SR-36	From SR-354(Boone Avenue) to SR-75	CLOSE PROJECT	STP-State	2011-05	(\$94,800.60)	\$7,400,000.00
		HSIP-34(102)	Washington	SR-34	(US-11E), From Jonesborough City Limits to Claude Simmons Road	CLOSE PROJECT	HSIP	2014-03	(\$144,149.63)	\$8,000,000.00
01/20/10	121007.00		Unicoi,					201100	(\$144,140.00)	φ0,000,000.00
02/07/19	119580.00	HSIP-81(22)*	Washington	SR-81	From East Walnut Street to Arnold Road in Washington County (RSAR)	CLOSE PROJECT	HSIP	90600	(\$14,016.62)	\$3,107,954.00
		HSIP-R00S(461)	Sullivan		Summit Drive at Norfolk Southern Railroad, LM 0.25 in Bluff City	AUTHORIZE PE-N	HSIP	90600	\$13,500.00	\$3,107,954.00
		HSIP-R00S(462)*	Washington		McKinley Church Road at Norfolk Southern Railroad, LM 0.17 near Johnson City	AUTHORIZE PE-N	HSIP	90600	\$13,500.00	\$3,107,954.00
		NH/IM-M-26(33)*	Washington	I-26	Interchange at SR-75(Exit 13)	CLOSE PROJECT	STP-Local	2009-04	\$8,825.02	
		NH/IM-M-26(33)*	Washington		Interchange at SR-75(Exit 13)	CLOSE PROJECT	NHPP	2009-04	(\$510,667.14)	\$13,650,000.00
0_,01,10			gierr	•	Access Road, From James H. Quillen VA Medical Center to North of SR-34(US-11E,				(+++++)	¢:0,000,000.00
02/07/19	102618.00	TCSP/HPP-E3TN(4)	Washington		W Market St.) in Johnson City	CLOSE PROJECT	STBG-Local	2006-12	(\$10,400.90)	\$160,035.00
		NH-I-26(44)	Washington	I-26	Interchange at SR-354(Exit 17) (IA)	AUTHORIZE CONST	NHPP	90115	\$12,924,450.00	\$16,700,000.00
			Ŭ			ADJUST PE-D &			. , ,	. , ,
03/25/19	115691.00	BR-NH-34(80)*	Washington	SR-34	Bridge over Limestone Creek (SBL), LM 1.72	CONST	NHPP	2014-04	\$334,120.00	\$11,050,000.00
04/10/19	125450.06	HSIP-9000(49)	Washington		Various Local Roads in Washington County (Local Roads Safety Initiative)	AUTHORIZE PE-D	HSIP	90600	\$4,500.00	\$3,107,954.00
					(US-11E), From near Persimmon Ridge Road to near SR-381 (Excluding LM 10.98 -					
04/15/19	127134.00	NH/HSIP-34(118)	Washington	SR-34	11.18; LM 12.57 - 13.02; LM 15.46 - 15.65)	AUTHORIZE CONST	NHPP	90500	\$2,083,920.00	\$12,362,440.00
					(US-11E), From near Persimmon Ridge Road to near SR-381 (Excluding LM 10.98 -					
04/15/19	127134.00	NH/HSIP-34(118)	Washington		11.18; LM 12.57 - 13.02; LM 15.46 - 15.65)	AUTHORIZE CONST	HSIP	90600	\$197,730.00	\$3,107,954.00
04/22/19	125733.00	NH-I-26(71)	Washington	I-26	From SR-354 to SR-67	ADJUST CONST	NHPP	90500	\$1,148,400.00	\$9,362,440.00
						ADJUST PE-D &				
		NH-I-26(44)	Washington	I-26	Interchange at SR-354(Exit 17) (IA)	CONST	NHPP	90115	(\$925,281.00)	\$16,700,000.00
		NH/HSIP-37(21)*	Sullivan		(US-19E), From Carter County Line to near SR-44	CLOSE PROJECT	HSIP	90600	(\$3,818.14)	\$3,107,954.00
		NH/HSIP-37(21)*	Sullivan		(US-19E), From Carter County Line to near SR-44	CLOSE PROJECT	NHPP	90500	\$66,413.44	\$12,362,440.00
		STP/HSIP-91(40)	Carter		From near Green Valley Road to Near Blue Springs Road	AUTHORIZE CONST		90400	\$1,285,200.00	\$2,406,798.00
05/22/19	128651.00	STP/HSIP-91(40)	Carter	SR-91	From near Green Valley Road to Near Blue Springs Road	AUTHORIZE CONST	HSIP	90600	\$66,590.00	\$3,107,954.00
						ADJUST PE-N;			• • • • • • • • •	•
		STP-9000(50)	Washington	05.400	City of Jonesborough Property, Stream Mitigation	AUTHORIZE PE-D	STBG-State	90400	\$30,400.00	\$2,406,798.00
		STP/HSIP-400(33)*	Carter		From near bridge over Watauga River to near Bristol Highway	CLOSE PROJECT	STBG-State	90400	\$14,940.18	\$2,406,798.00
		STP/HSIP-400(33)*	Carter	SR-400	From near bridge over Watauga River to near Bristol Highway	CLOSE PROJECT	HSIP	90600	(\$39,846.07)	\$3,107,954.00
		HSIP-1365(4)*	Washington		Boones Station Road, From P. Keefauver Road to Keefauver Road in Johnson City	CLOSE PROJECT	HSIP	90600	(\$9,677.92)	\$3,107,954.00
		HSIP-9000(48)	Washington		Knob Creek Road, From SR-354 (Boones Creek Road) to Mizpah Hills Drive	CLOSE PROJECT	HSIP	90600	(\$2,499.27)	\$3,107,954.00
		HSIP-R00S(340)*	Unicoi		Dry Creek Road at CSX Railroad, LM 0.01 near Erwin	AUTHORIZE CONST	HSIP	90600	\$6,853.00	\$3,107,954.00
		HSIP-1000(29)	Carter		Various Local Roads in Carter County (Local Roads Safety Initiative)	AUTHORIZE PE-D	HSIP	90600	\$4,500.00	\$3,107,954.00
07/02/19	126062.00	HSIP-44(9)*	Sullivan	SR-44	From near Jonesboro Drive to near Chinquapin Grove Road	CLOSE PROJECT	HSIP	90600	\$2,771.07	\$3,107,954.00

FY 2019 Obligations

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AUTH	TOTAL FUNDS IN									
DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TIP
07/02/19	126039.00	NH-67(34)	Carter	SR-67	(US-321), From Washington County Line to Near SR-359	CLOSE PROJECT	NHPP	90500	\$66,631.99	\$9,362,440.00
07/03/19	125450.03	HSIP-8600(35)	Unicoi		Various Local Roads in Unicoi County (Local Roads Safety Initiative)	AUTHORIZE PE-D	HSIP	90600	\$4,500.00	\$3,107,954.00
					(US-11E), From near Persimmon Ridge Road to near SR-381 (Excluding LM 10.98 -					
07/03/19	127134.00	NH/HSIP-34(118)	Washington	SR-34	11.18; LM 12.57 - 13.02; LM 15.46 - 15.65)	ADJUST CONST	NHPP	90500	\$53,712.00	\$12,362,440.00
					(US-11E), From near Persimmon Ridge Road to near SR-381 (Excluding LM 10.98 -					
07/03/19	127134.00	NH/HSIP-34(118)	Washington	SR-34	11.18; LM 12.57 - 13.02; LM 15.46 - 15.65)	ADJUST CONST	HSIP	90600	(\$34,155.00)	\$3,107,954.00
07/03/19	127134.01	NH-34(121)	Washington	SR-34	(US-11E), From LM 10.98 - 11.18; LM 12.57 - 13.02; LM 15.46 - 15.65	AUTHORIZE ROW	NHPP	90500	\$80,000.00	\$12,362,440.00
08/06/19	120244.00	HSIP-107(25)*	Washington	SR-107	From Greene County Line to SR-81 (RSAR)	CLOSE PROJECT	HSIP	90600	(\$4,383.14)	\$3,107,954.00
08/06/19	126038.00	NH/HSIP-67(33)	Washington	SR-67	(US-321), From near SR-381 to Carter County Line	CLOSE PROJECT	NHPP	90500	\$37,490.98	\$9,362,440.00
08/06/19	126038.00	NH/HSIP-67(33)	Washington	SR-67	(US-321), From near SR-381 to Carter County Line	CLOSE PROJECT	HSIP	90600	\$17,755.42	\$3,107,954.00
08/06/19	125733.00	NH-I-26(71)	Washington	I-26	From SR-354 to SR-67	CLOSE PROJECT	NHPP	90500	\$7,867.28	\$9,362,440.00
08/07/19	128651.00	STP/HSIP-91(40)	Carter	SR-91	From near Green Valley Road to Near Blue Springs Road	ADJUST CONST	HSIP	90600	\$1,300.00	\$3,107,954.00
08/07/19	128651.00	STP/HSIP-91(40)	Carter	SR-91	From near Green Valley Road to Near Blue Springs Road	ADJUST CONST	STBG-State	90400	\$55,728.00	\$2,406,798.00
						ADJUST PE-D;				
08/16/19	125679.00	HSIP-8200(31)*	Sullivan		Allison Road, From Haw Ridge Road to SR-34(US-11E,Bristol Highway)	AUTHORIZE CONST	HSIP	90600	\$121,100.00	\$3,107,954.00
08/28/19	129459.00	HSIP-R-91(51)	Washington	SR-91	(Market Street) at Norfolk Southern Railroad, LM 0.54 in Johnson City	AUTHORIZE PE-N	HSIP	90600	\$12,600.00	\$3,407,954.00
08/30/19	129460.00	HSIP-R00S(509)	Washington		LP Auer Road(0B808) at Norfolk Southern Railroad, LM 0.39 in Johnson City	AUTHORIZE PE-N	HSIP	90600	\$12,600.00	\$3,407,954.00
09/09/19	125450.15	HSIP-1000(29)	Carter		Various Local Roads in Carter County (Local Roads Safety Initiative)	AUTHORIZE CONST	HSIP	90600	\$262,000.00	\$3,107,954.00
09/09/19	125450.03	HSIP-8600(35)	Unicoi		Various Local Roads in Unicoi County (Local Roads Safety Initiative)	AUTHORIZE CONST	HSIP	90600	\$273,000.00	\$3,407,954.00
						ADJUST PE-N;				
09/09/19		STP-SIP-354(11)*	Washington	SR-354	Intersection at Bugaboo Springs Rd, LM 1.887	AUTHORIZE CONST	STBG	90400	\$1,016,800.00	\$3,906,798.00
09/20/19	128783.00	STP-M-9103(19)	Carter		City of Elizabethton ADA Transition Plan	AUTHORIZE PE-D	STBG-Local	2017-21	\$124,000.00	\$155,000.00

			Federal Transit Administration (FTA) Obligations				
Date	Project No.	County	Description	Туре	TIP/ STIP	Federal Obligated Amount	Amount in TIP
09/26/19	TN-2019-036-00	Washington	FTA funds for daily operation of fixed route and demand response service (including employees' wages, fuel & oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service.	5307	F-1	\$1,468,877	\$1,695,000
09/26/19	TN-2019-036-00	Washington	Relating to repairing components of Fixed Route and Demand Response Preventative Maintenance	5307	F-2	\$259,214	\$169,000
12/5/2018	TN-2019-001-00	Washington	FTA funds for daily operation of fixed route and demand response service (including employees' wages, fuel & oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service.	5307 (2018 residual)	F-1	\$200,000	\$200,000
12/5/2018	TN-2019-001-00	Washington	FTA capital funds for the purchase of replacement Mass Tranist Bus.	5307	F-3	\$323,000	\$323,000
12/5/2018	TN-2019-017-00	Washington	Capital Project: Purchase of Replacement Vehicles for Fixed Route Service.	5339	F-3	\$607,639	\$816,242
4/19/2019	TN-2019-018-01-00	Johnson, Hancock, Hawkins, Sullivan, Washington, Carter, Unicoi, Greene	We will provide demand response service to the general public that reside within the area designated as urban by the US Census Bureau but is outside of the city limit boundaries of Bristol, Johnson City and Kingsport, TN. This service will also provide connectivity between the three small urban areas in the tri-cities. I certify that the 5307 Operating Assistance will only be used within the small urbanized area boundary.	5307	F-8*	\$440,000	\$880,000
			Total FTA obliga	tions for	2019	\$3,298,730	

\*Please note that this project is divided among three TIPs, including the Bristol MPO and Kingsport MTPO. The full amount is listed here.

Authorized Federal Transportation Funding Programs							
	T Act Programs	Description	Funding Ratio				
Prog	y Improvement gram (PHSIP)	Provides funding for strategies, activities, and projects on a public road that is consistent with a data-driven State Strategic Highway Safety Plan, and corrects/improves a hazardous road location/feature or addresses a highway safety program. If a state does not enforce the open container or minimum penalties for repeat offenders laws, 2 ½ percent of funds shall be reserved for PHSIP activities. <u>The State of Tennessee Strategic Highway Safety Plan</u> follows guidance provided by FHWA to meet the requirements of the FAST Act to obligate funds under HSIP.	90% Federal 10% Non- Federal (except as provided in 23 U.S.C. 120 and 130)				
Prog	ay Performance gram IPP)	Provides funding to support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.	80-90% Federal, 10-20% Non- Federal				
Surface Transportation Block Grant	Surface Transportation Block Grant Program (STBG) - State	Provides funding for roads functionally classified as rural major collector and above. Funds may be utilized on projects in Rural Areas, Urban Clusters & Urbanized Areas. Other activities include Transportation Alternatives, Safety, and Rail-Highway Crossings.	80-90% Federal, 10-20% Non- Federal				
Program (STBG) Previously the Surface	Surface Transportation Block Grant Program (STBG) – Local (MPO)	Provides funding to urban areas of 5,000 to 200,000 in population for improvements on routes functionally classified urban collectors or higher.	80-90% Federal, 10-20% Non- Federal				
Transportation Program (STP)	Transportation Alternatives (TAP)	This program is now a set-aside in the STBG for activities such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, historic preservation, environmental mitigation, etc.	80-90% Federal, 10-20% Non- Federal				

	Γ Act Programs	Description	Funding Ratio
	Recreational Trails Program (RTP)	Provides funding for the creation, rehabilitation and maintenance of multi-use recreational trails. However, governor can opt-out to the set-aside from TA funds for this program.	80% Federal, 20% Non- Federal
	a Formula Grant n 5307)	Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. Other eligible activities include job access and reverse commute projects. Operators must maintain equipment & facilities according to the Transit Asset Management Plan.	Capital – 80% Federal, 20% Non- Federal <u>Operating</u> – 50% Federal, 50% Non- Federal
Bus and Bus Facilities (Section 5339)		Section 5339 is a formula grant program provides for the establishment of new rail or bus way projects (new starts), the improvement and maintenance of existing rail and other fixed guideway systems that are more than seven (7) years old, and the upgrading of bus systems.	80% Federal, 20% Non- Federal