* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

OBLIGATIONS FOR JOHNSON CITY MPO FY 2018

FED FUNDS OBLIGATED:

\$13,292,006.06

									TOTAL FUNDS IN	
DATE	PIN#	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE		TIP
DAIL	1 114 #	I ROOLOT HOMBER			Intersections at SR-359 (Milligan Highway) and West Mill Street/McArthur Avenue in					
10/03/17	119950 00	STP-M-NH-67(29)	Carter	SR-67	Elizabethton	ADJUST CONST	STBG-Local	2014-12	(\$11,000.00)	\$778,000.00
10/03/17	110039.00	311 -W-1411-01 (29)	Carter	314-07	West Market St, Intersection at Knob Creek Rd and University Pkwy, Intersection at	ADJUGT CONGT	O I DO-Local	2014-12	(\$11,000.00)	φ110,000.00
10/05/17	111350 02	STP-M-9107(29)	Washington		Southwest Ave in Johnson City	CLOSE PROJECT	STP-Local	2008-04	(\$202,217.48)	\$1,830,000.00
10/05/17		STP-M-9107(28)	Washington		8 Intersections in Johnson City	CLOSE PROJECT	STP-Local	2008-04	(\$20,879.79)	\$1,830,000.00
10/05/17		STP-M-9107(23)	Washington		12 Intersections in Johnson City	CLOSE PROJECT	STP-Local	2008-04	(\$55,477.38)	\$1,830,000.00
10/03/17		HSIP-36(61)	Washington	SR-36	Intersection at Mountain View Road, LM 0.77 in Johnson City	AUTHORIZE CONST	HSIP	90600	\$363,600.00	\$2,488,636.00
10/12/17		STP-NH/HSIP-34(107)*	Washington	SR-34	(US-11E), From Greene County Line to South of Persimmon Ridge Road	CLOSE PROJECT	HSIP	2014-03	(\$6,273.77)	\$8,000,000.00
10/30/17		STP-NH/HSIP-34(107)*	Washington	SR-34	(US-11E), From Greene County Line to South of Persimmon Ridge Road	CLOSE PROJECT	STP	2014-02	\$82,140.85	\$5,768,000.00
10/30/17		NH-I-26(71)	Washington	I-26	From SR-354 to SR-67	AUTHORIZE CONST	NHPP	90500	\$5,034,285.00	\$9,021,830.00
10/31/17		HPP-1000(28)	Carter	1-20	Cedar Grove Road, SR-359 (Milligan Hwy) to East of Lauderdale Drive	CLOSE PROJECT	HPP-L	2011-18	(\$17,280.77)	\$562,439.00
10/31/17		HSIP-81(19)	Washington	SR-81	Intersection at SR-353(5 Points) in Jonesborough	CLOSE PROJECT	HSIP	2011-16	(\$1,418.38)	\$5,000,000.00
10/31/17		HSIP-R00S(88)	Washington	311-01	North Roan Street at Norfolk Southern R/R, LM 1.23 in Johnson City	CLOSE PROJECT	HSIP	2008-16	\$15,063.18	\$4,000,000.00
11/07/17		STP-M/NH-SIP-381(13)	Washington	SR-381	(US-321), Intersection at Harris Drive, LM 1.45 in Johnson City	AUTHORIZE PE-D	STBG-Local	2017-14	\$12,000.00	\$30,000.00
11/07/17		STP/HPP-36(50)	Washington	SR-36	From SR-354(Boone Avenue) to SR-75	ADJUST CONST	State-STP	2011-05	\$26,720.00	\$7,400,000.00
12/19/17		HSIP-9000(48)	Washington	311-30	Knob Creek Road, From SR-354 (Boones Creek Road) to Mizpah Hills Drive	AUTHORIZE CONST	HSIP	90600	\$58,000.00	\$2,488,636.00
12/19/17		HSIP-107(25)*	Washington	SR-107	From Greene County Line to SR-81 (RSAR)	AUTHORIZE CONST	HSIP	90600	\$215,000.00	\$2,488,636.00
12/19/17		HSIP-1365(4)*	Washington	511-107	Boones Station Road, From P. Keefauver Road to Keefauver Road in Johnson City	AUTHORIZE CONST	HSIP	90600	\$16,000.00	\$2,488,636.00
12/19/17		STP/NH-SIP-37(17)	Carter	SR-37	(US-19E), Intersection at Rachel Clawson Road/Hampton High School Access	CLOSE PROJECT	STP	2014-02	(\$7,207.04)	\$5,768,000.00
01/03/18		NH/HSIP-67(33)	Washington	SR-67	(US-321), From Near SR-381 to Carter County Line	AUTHORIZE CONST	ACHSIP	90600	\$0.00	\$2,000,000.00
01/03/18		NH/HSIP-67(33)	Washington	SR-67	(US-321), From Near SR-381 to Carter County Line	AUTHORIZE CONST	ACNHPP	90500	\$0.00	\$3,000,000.00
01/05/18		NH-67(34)	Carter	SR-67	(US-321), From Washington County Line to Near SR-359	AUTHORIZE CONST	NHPP	90500	\$868,640.00	\$9,021,830.00
01/03/10	120039.00	1111-07 (54)	Carter	311-07	(03-321), I foli Washington County Line to Near 313-339	ADJUST PE-N;	INITE	90300	\$000,040.00	φ9,021,030.00
01/19/18	121946 00	STP-SIP-354(11)*	Washington	SR-354	Intersection at Bugaboo Springs Rd, LM 1.887	AUTHORIZE PE-D	STBG-State	90400	\$20,000.00	\$1,604,532.00
01/19/18		NH-I-26(44)	Washington	I-26	Interchange at SR-354(Exit 17) (IA)	AUTHORIZE PE-D	NHPP	90115	\$180,000.00	\$200,000.00
02/14/18		STP/HSIP-400(33)*	Carter	SR-400	From near bridge over Watauga River to near Bristol Highway	AUTHORIZE CONST	STBG-State	90400	\$560,640.00	\$1,604,532.00
02/14/18		STP/HSIP-400(33)*	Carter	SR-400	From near bridge over Watauga River to near Bristol Highway	AUTHORIZE CONST	HSIP	90600	\$159,400.00	\$2,488,636.00
02/14/18		NH/HSIP-37(21)*	Sullivan	SR-37	(US-19E), From Carter County Line to Near SR-44	AUTHORIZE CONST	HSIP	90600	\$94,500.00	\$2,488,636.00
02/14/18		NH/HSIP-37(21)*	Sullivan	SR-37	(US-19E), From Carter County Line to Near SR-44	AUTHORIZE CONST	NHPP	90500	\$654,560.00	\$9,021,830.00
02/14/18		HSIP-44(9)*	Sullivan		From near Jonesboro Drive to near Chinquapin Grove Road	AUTHORIZE CONST	HSIP	90600	\$81,270.00	\$2,488,636.00
02/14/18		STP-9000(50)	Washington	011-44	City of Jonesborough Property, Stream Mitigation	AUTHORIZE PE-N	STBG-State		\$40,000.00	\$1,604,532.00
03/06/18		HSIP-107(25)*	Washington	SR-107	, , ,	ADJUST CONST	HSIP	90600	(\$54,800.00)	\$2,488,636.00
03/06/18		HSIP-36(61)	Washington	SR-36	Intersection at Mountain View Road, LM 0.77 in Johnson City	ADJUST CONST	HSIP	90600	\$168,930.00	\$2,488,636.00
03/00/10	121477.00	11011 -00(01)	Washington	011-00	intersection at Mountain view read, EW 0.77 in Comison Oity	ADJUST PE-N, PE-D	11011	30000	Ψ100,930.00	Ψ2,400,030.00
03/07/18	121876 00	HSIP-9000(48)	Washington		Knob Creek Road, From SR-354 (Boones Creek Road) to Mizpah Hills Drive	& CONST	HSIP	90600	(\$13,680.00)	\$2,488,636.00
03/07/18		NH-67(34)	Carter	SR-67	(US-321), From Washington County Line to Near SR-359	ADJUST CONST	NHPP	90500	\$64,160.00	\$9,021,830.00
03/22/18		PHSIP-359(12)	Carter	SR-359	Intersection at Governor Alfred Taylor Road, LM 2.48 (RSAR)	CLOSE PROJECT	PHSIP	2014-03	(\$22,330.96)	\$200,000.00
04/06/18		NH-SIP-81(23)	Washington	SR-81	Intersection at Persimmon Ridge Road, LM 12.02 in Jonesborough	AUTHORIZE CONST	NHPP	90500	\$620,000.00	\$9,021,830.00
04/00/10	112013.00	1411 611 61(26)	Washington	OIT OI	microsocion de l'origination reago reada, Elivi 12.02 in concoporcagn	CONVERT ADV	141111	30000	ψ020,000.00	Ψ3,021,030.00
04/18/18	126038 00	NH/HSIP-67(33)	Washington	SR-67	(US-321), From Near SR-381 to Carter County Line	CONST	HSIP	90600	\$39,600.00	\$2,488,636.00
04/10/10	120030.00	1417/1011 -07 (00)	washington	011-07	(00-021), From Wear Ork-001 to Carter County Line	CONVERT ADV	11011	30000	ψ59,000.00	Ψ2,400,030.00
04/18/18	126038 00	NH/HSIP-67(33)	Washington	SR-67	(US-321), From Near SR-381 to Carter County Line	CONST	NHPP	90500	\$752,000.00	\$9,021,830.00
04/20/18		STP/HSIP-400(33)*	Carter		· · · · · · · · · · · · · · · · · · ·	ADJUST CONST	STBG-State		\$68,960.00	\$1,604,532.00
04/20/18		STP/HSIP-400(33)*	Carter			ADJUST CONST	HSIP	90600	(\$3,700.00)	\$2,488,636.00
04/20/18		HSIP-44(9)*	Sullivan	SR-44	From near Jonesboro Drive to near Chinquapin Grove Road	ADJUST CONST	HSIP	90600	\$9,603.00	\$2,488,636.00
04/20/18		NH-I-26(71)	Washington	I-26	From SR-354 to SR-67	ADJUST CONST	NHPP	90500	\$1,443,645.00	\$9,021,830.00
04/20/18		NH/HSIP-37(21)*	Sullivan	SR-37	(US-19E), From Carter County Line to Near SR-44	ADJUST CONST	HSIP	90600	(\$6,300.00)	\$2,488,636.00
04/20/18		NH/HSIP-37(21)*	Sullivan	SR-37	(US-19E), From Carter County Line to Near SR-44	ADJUST CONST	NHPP	90500	\$28,080.00	\$9,021,830.00
04/20/18		PHSIP-1365(3)*	Washington	O11-01	Old Stagecoach Road, From SR-75 to SR-81 (RSAR)	CLOSE PROJECT	PHSIP	2014-03	(\$41,424.99)	\$200,000.00
07/30/10	120140.00	1 11011 1000(0)	** domington		ora oragooda in roda, i rom or ro to orr-or (norm)	OLOGE I NOOLOT	1 1 1011	2014-00	(ψτ1,τ24.33)	Ψ200,000.00

										TOTAL FUNDS IN
DATE	PIN#	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TIP
05/10/18	124660.00	BR-STP-353(12)	Washington	SR-353	(Old SR-34), Bridge over Little Limestone Creek, LM 11.72 (IA)	AUTHORIZE PE-N	STBG-State	90400	\$40,000.00	\$1,604,532.00
				SR-91			HPP			
06/20/18	043975.01	HPP-91(31)	Carter	EXT	(Elizabethton Connector), From SR-67 (US-321) to SR-37 (US-19E) (IA)	AUTHORIZE ROW	(TN024)	10010	\$2,334,400.00	\$5,156,500.00
06/25/18	127611.00	HSIP-R-3979(2)	Washington		Broadway Street at Norfolk Southern Railroad, LM 0.45 in Johnson City	AUTHORIZE PE-N	HSIP	90600	\$13,500.00	\$2,488,636.00
						ADJUST PE-N, ROW				
07/06/18	112615.00	NH-SIP-81(23)	Washington	SR-81	Intersection at Persimmon Ridge Road, LM 12.02 in Jonesborough	& CONST	NHPP	90500	\$25,120.00	\$9,021,830.00
					(Bristol Hwy, US-11E/19W), Intersection at Industrial Park Road, LM 2.966 in Bluff					
07/23/18	127426.00	STP-M-34(117)	Sullivan	SR-34	City	AUTHORIZE PE-N	STBG-Local	2017-02	\$12,000.00	\$12,000.00
08/03/18	114592.00	STP-M-3964(10)	Washington		Mountainview Road, Intersection at Browns Mill Road in Johnson City	CLOSE PROJECT	STP-Local	2010-05	(\$240,474.70)	\$1,378,000.00
08/13/18	125177.00	STP-M/NH-SIP-381(13)	Washington	SR-381	(US-321), Intersection at Harris Drive, LM 1.45 in Johnson City	ADJUST PE-N	STBG-Local	2017-14	\$17,000.00	\$35,000.00
08/20/18	123987.00	HSIP-353(11)*	Washington	SR-353	From SR-107 to SR-81	CLOSE PROJECT	HSIP	90600	(\$15,773.83)	\$1,788,636.00
09/06/18	115199.00	HSIP-93(11)*	Washington	SR-93	From SR-81 to Sullivan County Line	ADJUST CONST	HSIP	2011-14	\$2,622.00	\$4,000,000.00
					Access Road, From James H. Quillen VA Medical Center to North of SR-34(US-11E,	ADJUST PE-D, ROW				
09/13/18	102618.00	TCSP/HPP-E3TN(4)	Washington		W Market St.) in Johnson City	& CONST	STBG-Local	2006-12	\$128,028.00	\$160,035.00
09/20/18	113288.00	HSIP-1066(10)*	Washington		Telford Road, From SR-353 to SR-34	CLOSE PROJECT	HSIP	2014-03	(\$237,221.88)	\$8,000,000.00

Federal Transit Administration (FTA) Obligations										
Date	Date Project No.		Description	Туре	TIP/STP	Federal Obligated Amount	Amount in TIP			
02/19/18	TN-2018-007-00	Washington	FTA capital funds for the purchase of replacement paratransit vehicles.	5339	F-3-A	\$166,929	\$170,000			
5/15/2018	TN-2018-016-00	Washington	FTA capital funds for the purchase of replacement fixed route vehicles.	5307	F-3-A	\$1,058,103	\$1,058,103			
9/4/2018	TN-2018-046-00	Washington	FTA funds for daily operation of fixed route and demand response service (including employees' wages, fuel & oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service.	5307	F-1	\$1,401,656	\$1,652,000			
9/4/2018	TN-2018-046-00	Washington	FTA funds for capitalized preventive maintenance (labor, parts, and periodic routine service) and other capital, including support equipment, associated capital, passenger waiting shelters and bus stop signs.)	5307	F-2	\$247,352	\$256,000			

Total FTA obligations for 2018 \$2,874,040