

AGENDA
JOHNSON CITY MTPO
Executive Board / Executive Staff
Tuesday, August 15, 2023 at 10:30 a.m.
Johnson City Transit Center, Training Room

- **Call to Order**
- **Item 1:** Public Input – Open to public
- **Item 2:** Approval of Minutes from the February 9, 2023 Meeting and the June 14, 2023 Meeting
- **Item 3:** Consider approval of adopting the Fiscal Years 2024-2025 Unified Planning Work Program
 - **Resolution 2023-02 (Vote Required)**
- **Item 4:** Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP)
 - **Resolution 2023-03 (Vote Required)**
- **Item 5:** Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add funding in Fiscal Year 2023 for the Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way project, along with revising the scope to add the installation of turn lanes.
 - **Resolution 2023-04 (Vote Required)**
- **Item 6:** Other Business
- **Adjourn**

ITEM 1

Public Input

ITEM 2

Approval of Minutes from the February 9, 2023 Meeting and the June 14, 2023 Meeting

JOHNSON CITY MTPO
Minutes of the Executive Board and Executive Staff Meeting
Thursday, February 9, 2023 at 11:00 a.m.
Location: Johnson City Transit Center, Training Room

Executive Board Present

Randy Trivette for the Honorable Mayor Dr. Todd Fowler, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Logan Engle for the Honorable Mayor Curt Alexander, City of Elizabethton
The Honorable Mayor Chuck Vest, Town of Jonesborough
The Honorable Mayor Joe Grandy, Washington County
Ronda Sawyer for the Honorable Governor Bill Lee, State of Tennessee
John Deakins, Jr., Tennessee County Highway Officials Association

Executive Board Not Present

The Honorable Mayor Kathy Bullen, Town of Unicoi
The Honorable Mayor Patty Woodby, Carter County

Executive Staff Present

Randy Trivette for Cathy Ball, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Matthew Balough for Daniel Estes, City of Elizabethton
Kim Kreckow for Eldonna Janutolo, Johnson City Transit
Doug Jones for Washington County Highway Department
Chase Milner, First Tennessee Development District
Ronda Sawyer, Tennessee Department of Transportation (TDOT)
Gilberto DeLeon, Federal Highway Administration (FHWA)

Executive Staff Not Present

Glenn Rosenoff, Town of Jonesborough
Debbie Kessler, Town of Unicoi
The Honorable Roger Colbaugh, Carter County Highway Department
Federal Transit Administration (FTA)

MTPO Staff Present

Glenn Berry, Johnson City MTPO
Mary Butler, Johnson City MTPO

Others Attending

The Honorable Representative Tim Hicks, Tennessee House District 6
The Honorable Alderman Kelly Wolfe, Jonesborough
The Honorable Kevin Swatsell, Greene County Road Superintendent
Butch Eley, Deputy Governor and TDOT Commissioner
Preston Elliott, TDOT Deputy Commissioner of Environmental and Planning
Steve Townsend, TDOT Headquarters
Steve Borden, TDOT Region 1
Amanda Snowden, TDOT Region 1

Others Attending, continued:

Dexter Justis, TDOT Region 1

Randy Busler, TDOT Region 1

Mark Nagi, TDOT Region 1

Michael Dick, TDOT District 17

Jason Farmer, TDOT District 17

Stacy Morrison, TDOT OCT Headquarters

Michelle Christian, TDOT Region 1 OCT

Taylor Lee, TDOT Local Programs

Sean Santalla, FHWA TN Division

Zack Coleman, FHWA TN Division

Andy Best, City of Johnson City

Anthony Todd, City of Johnson City

Angie Charles, Washington County

Gary Rector, Greene County Highway Department

Candace Long, NET Trans

Jasmine Renner, NET Trans

Tyler Gillenwater, Bristol MPO

Micah Bray, Bristol MPO

Calvin Clifton, Mattern & Craig

Plus 7 other staff members of the Governor's Office, TDOT, and Washington County Highway Department

Johnson City Press

Summary of Motions:

- **Approved** – Minutes from December 13, 2022 meeting; and
- **Approved** – Resolution 2023-01 to support 2022-2025 Safety Pavement and Bridge (PM2) and System Performance (PM3) Performance Targets by TDOT.

Call to Order: Meeting called to order at 11:05 a.m. by the Chairman, Mr. Randy Trivette, standing in for the Honorable Mayor Dr. Todd Fowler.

Agenda Item 1: Mr. Trivette introduced Butch Eley, the Deputy Governor for Tennessee and the Commissioner of the Tennessee Department of Transportation.

Mr. Eley presented on the new “[Build With Us](#)” initiative that introduces the Transportation Modernization Act. This presentation is available on the MTPO website at <https://icmpo.org/minutes/2023/Build%20With%20Us.pdf>. Commissioner Eley also showed a video explaining more about Choice Lanes - <https://youtu.be/mjydhb5ogzs>. In summary, TDOT is proposing to partner with the private sector to build new lanes on congested, urban highways. This will free up state funds for more projects in rural communities. TDOT is also alternative project delivery tools to speed up the process to get projects to construction. Also, TDOT is proposing an increase in the electric vehicle registration fee.

Several members asked Deputy Governor Eley questions regarding the proposal. The Honorable Alderman Kelly Wolfe showed support for the creative use of alternatives to funding and more support for rural areas. The Honorable Mayor Chuck Vest is looking forward to the accelerated project delivery, as Jonesborough is currently waiting on the installation of an important traffic signal. Honorable Representative Tim Hicks stated that he and his colleagues are generally favorable towards the proposal and he feels it is a good plan.

Chairman Mr. Trivette thanked the TDOT staff for coming and presenting to the Executive Board.

Agenda Item 2: Chairman Mr. Trivette asked if there was any input from the public. There were no comments from the public.

Agenda Item 3: Chairman Mr. Trivette moved to Item 2, to approve the minutes from the December 13, 2022 meeting.

Ms. Ronda Sawyer made a motion for the board to approve the minutes of the December 13, 2022 meeting. The Honorable Mayor Chuck Vest seconded the motion.

All approved. **Motion carried.**

Agenda Item 4: Chairman Mr. Trivette moved to Item 4, to consider approval of a resolution to support 2022-2025 Safety Pavement and Bridge (PM2) and System Performance (PM3) Performance Targets by TDOT.

Mr. Berry explained that the Johnson City MTPO staff recommends that the Executive Board continue to support the state’s targets for PM2 and PM3. All of the interstates and highways on the National Highway System are owned and maintained by TDOT. He explained the pavement and bridge condition (PM2) targets that TDOT has set for the state. A handout was provided showing the pavement conditions for the Johnson City MTPO area. Only 0.6 percent of the pavement for state routes are in poor condition. Also provided in a handout was a list of the state-owned bridges in poor condition. Within the Johnson City MTPO area, there are four bridges in poor condition.

Mr. Berry also went over the system performance (PM3) targets, which cover interstate and highway

reliability and also freight reliability. Reliability compares the average travel time (50th percentile) to the 80th percentile and then expressed as a percent of the person-miles traveled. Two of the state's targets are related to areas with air quality issues, which only apply to Memphis and Knoxville.

The Honorable Mayor Jeff Broyles made a motion for the board to approve the resolution to support 2022-2025 Safety Pavement and Bridge (PM2) and System Performance (PM3) Performance Targets by TDOT. Mr. Johnny Deakins seconded the motion.

All approved. **Motion carried.**

Agenda Item 5: Chairman Mr. Trivette moved to Item 5, an update on U.S. Census Bureau's 2020 Urban Areas. This was an informational item.

Mr. Berry presented a map showing the new 2020 Johnson City Urban Area. The Census Bureau did not combine any of the urban areas in Northeast Tennessee. The boundary was retracted a little bit, reducing the square miles by 3.91 miles; however, we gained 8,104 in population. Mr. Berry then displayed a series of maps that showed the Johnson City Urban Area during each decennial census since 1990. The area has mostly grown denser rather than expanded. Ms. Sawyer asked if the town of Watauga was still a part of the Johnson City Urban Area and Mr. Berry said no, it was no longer included within the boundary.

Mr. Berry said the next steps for the MTPO staff is to observe the boundaries and adjust them. The Census Bureau drew lines down the middle of roads, so it makes sense to adjust the boundaries and "smooth" them out to take in the whole road. This process will take place over the next several months and will need to include a review of the Functional Classification System, which makes roads eligible for federal funding depending on their classification.

Chairman Mr. Trivette asked if the boundaries will be set for the next 10 years. Mr. Berry said it should; however, because of the way the Census Bureau used households instead of population to define the boundaries, they could choose to come back and update them at a later date. If they do that, it will be announced in the Federal Register.

Ms. Logan Engle asked if projects located outside the new boundaries are still eligible for funding. Mr. Berry said that we will finish currently planned projects but no new projects would be eligible.

Agenda Item 6: Chairman Mr. Trivette moved to Item 6, Other Business.

Mr. Sean Santalla introduced himself as the new team leader for Program Development for the Tennessee Division of FHWA. He introduced Mr. Zach Coleman as the new planner that will cover our region. Mr. Gilberto DeLeon, Deputy Division Administrator, also announced that the RAISE grant is accepting applications until February 28, 2023. For more information, please visit <https://www.transportation.gov/RAISEgrants>.

Mr. DeLeon also mentioned U.S. DOT has launched a new website to assist communities with grants from U.S. DOT called the "DOT Navigator," and can be found at <https://www.transportation.gov/dot-navigator>.

Mr. Stacy Morrison introduced himself as the Planning Manager for TDOT's Office of Community Transportation. He announced that they will be accepting applications soon for the Transportation Planning Grant. More information can be found at this link - <https://www.tn.gov/tdot/long-range->

planning-home/longrange-oct/longrange-planning-grant.html. Mr. Morrison pointed out Mr. Taylor Lee of TDOT Local Programs was in the room. Mr. Lee said he was available to speak to anyone about current projects they are managing.

Adjourn: There being no further business, Chairman Mr. Trivette thanked everyone for attending the meeting. Meeting adjourned at 12:08 p.m.

JOHNSON CITY MTPO
Minutes of the Grants Information Session
Wednesday, June 14, 2023 at 2:00 p.m.
Location: Johnson City Transit Center, Training Room

Executive Board Present

Randy Trivette for the Honorable Mayor Dr. Todd Fowler, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Matthew Balough for The Honorable Mayor Curt Alexander, City of Elizabethton
The Honorable Mayor Joe Grandy, Washington County
Ronda Sawyer for the Honorable Governor Bill Lee, State of Tennessee

Executive Board Not Present

The Honorable Mayor Chuck Vest, Town of Jonesborough
The Honorable Mayor Kathy Bullen, Town of Unicoi
The Honorable Mayor Patty Woodby, Carter County
John Deakins, Jr., Tennessee County Highway Officials Association

Executive Staff Present

Randy Trivette for Cathy Ball, City of Johnson City, Chairman
The Honorable Mayor Jeff Broyles, Town of Bluff City
Matthew Balough for Daniel Estes, City of Elizabethton
Kim Kreckow for Eldonna Janutolo, Johnson City Transit
Doug Jones for Washington County Highway Department
Ronda Sawyer, Tennessee Department of Transportation (TDOT)
Zachary Coleman, Federal Highway Administration (FHWA)

Executive Staff Not Present

Glenn Rosenoff, Town of Jonesborough
Debbie Kessler, Town of Unicoi
Chase Milner, First Tennessee Development District
Carter County Highway Department
Federal Transit Administration (FTA)

MTPO Staff Present

Glenn Berry, Johnson City MTPO
Mary Butler, Johnson City MTPO

Others Attending

The Honorable Representative Tim Hicks, Tennessee House District 6
Andrea Noel, TDOT Air Quality Office
Troy Ebbert, TDOT Region 1 OCT
Michelle Christian, TDOT Region 1 OCT
Andy Best, City of Johnson City
Anthony Todd, City of Johnson City
Ann Marie French, City of Johnson City
David Carney, City of Elizabethton
Jasmine Renner, NET Trans

Summary of Motions:

- No Action Items for this meeting

Call to Order: Meeting called to order at 2:04 p.m. by the Chairman, Mr. Randy Trivette, standing in for the Honorable Mayor Dr. Todd Fowler.

Agenda Item 1: Chairman Mr. Trivette asked if there was any input from the public. There were no comments from the public.

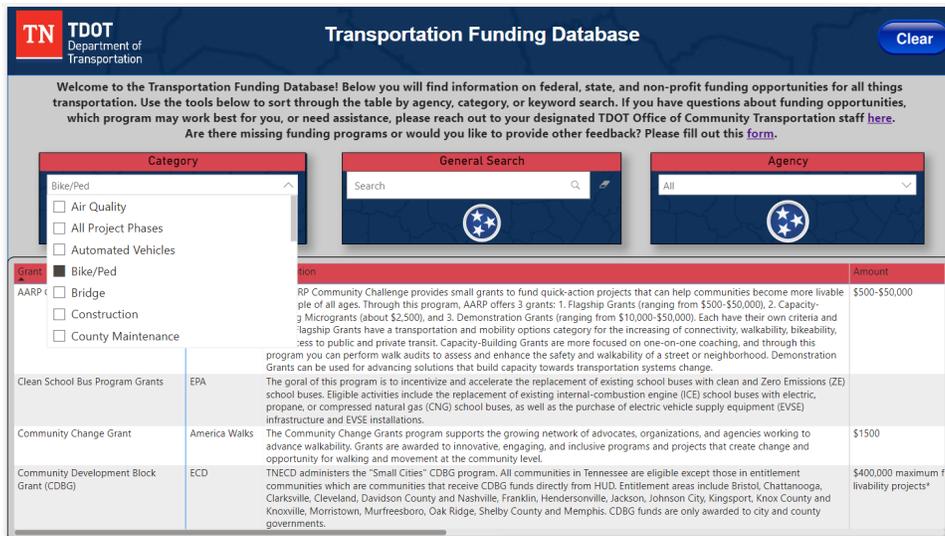
Agenda Item 2: Chairman Mr. Trivette moved to Item 2, when Mr. Glenn Berry gave a presentation on the [Transportation Improvement Program Process \(TIP\) and how it relates to grants.](#)

Agenda Item 3: Chairman Mr. Trivette moved to Item 3, when Mr. Zachary Coleman of the FHWA Tennessee Division gave a presentation on [New Grants through the Bipartisan Infrastructure Law \(BIL\).](#) Mr. Trivette welcomed FHWA and TDOT staff to the meeting.

Agenda Item 4: Chairman Mr. Trivette moved to Item 4, when Ms. Andrea Noel of the TDOT Air Quality Office gave a presentation on [Air Quality Program updates \(National Electric Vehicle Infrastructure, Carbon Reduction, and PROTECT\).](#)

Agenda Item 5: Mr. Berry, stepping in for Chairman Mr. Trivette, moved to Item 5. Due to time constraints, Ms. Michelle Christian was unable to give her presentation in person. Instead, it is provided as a link in these minutes. Her presentation was [TDOT Grant Opportunities.](#)

Ms. Christian demonstrated a new database tool that will soon be available to help local jurisdictions search for federal, state, and non-profit funding opportunities. This database will provide a one-stop shop to search for funding that may be available for a project. Below is a view of the draft Transportation Funding Database. TDOT will send out a notice once the database is up and running on their website.



Adjourn: There being no further business, Mr. Berry, stepping in for Chairman Mr. Trivette, thanked everyone for attending the meeting. Meeting adjourned at 4:04 p.m.

ITEM 3

Resolution 2023-02: Consider approval of adopting the Fiscal Years 2024-2025 Unified Planning Work Program

The Johnson City MTPO staff has finalized the Fiscal Years (FYs) 2024-2025 Unified Planning Work Program (UPWP) for Executive Board approval. The UPWP outlines tasks to be undertaken by the Johnson City MTPO, along with identifying funding sources to complete these tasks. The two-year UPWP covers the federal fiscal year starting on October 1, 2023 and ending on September 30, 2025.

The UPWP covers five traditional tasks that are included every year. Major tasks include finalizing the urban area and planning boundaries, addressing new federal emphasis areas, and implementation of the Bipartisan Infrastructure Law (BIL). A new 2026-2029 Transportation Improvement Program will also be drafted in order for it to be adopted by the end of calendar year 2025.

The draft UPWP was submitted to the Tennessee Department of Transportation, Federal Highway Administration, and Federal Transit Administration for their review and comment. During this review process, comments on the draft were provided to the MTPO from these agencies and satisfactorily addressed.

To view the final draft of the FYs 2024-2025 UPWP, please click on the link below or contact the MTPO office at 137 West Market Street, Johnson City, TN 37604, by email at jcmpto@jcmpto.org, or by phone at (423) 434-6272 to obtain a hard copy.

<https://jcmpto.org/UPWP/2024/Johnson%20City%20MTPO%20FY%202024-2025%20UPWP.pdf>

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To approve and adopt the Fiscal Years 2024-2025 Unified Planning Work Program

WHEREAS, a comprehensive, cooperative, and continuing transportation process is to be carried out in the Johnson City Metropolitan Planning Area; and

WHEREAS, under federal planning guidelines, Metropolitan Planning Organizations are required to submit a Unified Planning Work Program (UPWP) that identifies the transportation planning projects and planning activities to be undertaken by local, regional, and/or state agencies for the Johnson City Metropolitan Transportation Planning Organization (MTPO) Metropolitan Planning Area (MPA) for Fiscal Years 2024-2025; and

WHEREAS, the various state, local and regional agencies involved with transportation planning for the Johnson City MTPO MPA have cooperatively developed a UPWP for Fiscal Years 2024-2025; and

WHEREAS, the staff of the Johnson City MTPO, Tennessee Department of Transportation, Federal Highway Administration, and Federal Transit Administration have reviewed the Fiscal Years 2024-2025 UPWP and found it satisfies federal requirements; and

NOW, THEREFORE, BE IT RESOLVED the Johnson City MTPO Executive Board does hereby approve and adopt the Fiscal Years 2024-2025 Unified Planning Work Program.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 4

Resolution 2023-03: Consider approval of a resolution to self-certify the metropolitan transportation planning process for the Johnson City MTPO that must accompany an amendment to the Transportation Improvement Program (TIP)

The Johnson City MTPO is required to comply with federal law to self-certify the metropolitan transportation planning process and that they are following all regulations as identified in the Code of Federal Regulations, Title 23, Section 450.336, and an approved certification must be included with an amendment to the TIP.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Johnson City Metropolitan Transportation Planning Organization hereby certifies that the metropolitan transportation planning process is addressing major issues facing the Johnson City, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303, and this subpart;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101 (b) of the FAST-ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38;
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 5

Resolution 2023-04: Consider approval of a resolution to amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add funding in Fiscal Year 2023 for the Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way, along with revising the scope to add the installation of turn lanes

Jonesborough has requested an amendment to make changes to TIP Project 2017-16, the Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way. This intersection is being improved to more efficiently and safely handle traffic to the new Jonesborough Elementary School (K-8) with a capacity for 1,100 students. An additional \$50,000 of 100% federal funding for construction is needed for the traffic signal portion of the project. The scope will also need to be changed, as the extension of turn lanes on 11E and installation of turn lanes on Tiger Way is necessary to add storage capacity for the anticipated queue of traffic. An additional \$200,000 (\$160,000 federal and \$40,000 local) is needed to fund the additional scope, which will require a 20% local match. In addition to extra funding for construction, the project will also need an additional \$15,600 for the NEPA phase and \$18,000 for the Design phase.

Below is a summary of the changes:

- PE-NEPA: From \$9,400 to \$25,000
- PE-Design: From \$25,000 to \$43,000
- ROW: \$15,000 (Will remain the same)
- CONST (Traffic Signal): From \$350,000 to \$400,000
- CONST (Turn Lanes): \$200,000 (new funding)
- Total: From \$415,000 to \$698,600

Attached are the old and amended project pages, along with the old and amended summary pages and the old and amended STBG-L Fund Code Summary pages.

It is recommended this item be approved by the Johnson City MTPO Executive Board by vote and accompanying resolution.

TIP Project Report
7/26/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2017-16	130739.00		Jonesborough
State	County		
TN	Washington		
State Route	Total Project Cost		
SR-34	\$415,000		

Project Name
Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

Termini
Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

Project Description
Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

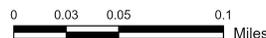
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	STBG-L	\$9,400	\$9,400	\$0	\$0
2023	PE-D	STBG-L	\$25,000	\$25,000	\$0	\$0
2023	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0
2023	CONST	STBG-L	\$350,000	\$350,000	\$0	\$0
Total			\$399,400	\$399,400	\$0	\$0

Comments:

- PE-N of \$15,600 obligated on 8/3/2021.
- PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way



TIP Project Report
7/26/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2017-16	130739.00		Jonesborough

State	County
TN	Washington

State Route	Total Project Cost
SR-34	\$698,600

Project Name
Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

Termini
Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

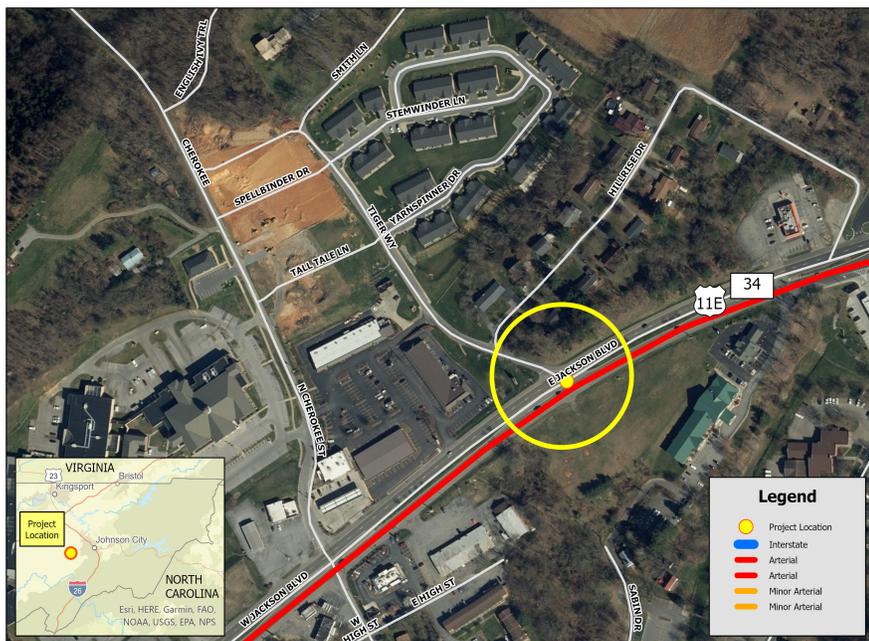
Project Description
Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.
Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	STBG-L	\$25,000	\$25,000	\$0	\$0
2023	PE-D	STBG-L	\$43,000	\$43,000	\$0	\$0
2023	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0
2023	CONST	STBG-L	\$400,000	\$400,000	\$0	\$0
2023	CONST	STBG-L	\$200,000	\$160,000	\$0	\$40,000
Total			\$683,000	\$643,000	\$0	\$40,000

Comments:

- PE-N of \$15,600 obligated on 8/3/2021.
- PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.
- Amendment 34 (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way





**eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO**

Old Page

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,053,651	\$3,979,400	\$11,937,290	\$0	\$116,361	\$10,117,022	\$8,074,251
STBG-L	2024	\$10,330,519	\$2,680,000	\$9,894,519	\$0	\$436,000	\$8,074,251	\$7,650,519
STBG-L	2025	\$9,839,787	\$2,375,000	\$9,470,787	\$0	\$369,000	\$7,650,519	\$7,464,787
STBG-L	2026	\$9,373,455	\$972,000	\$9,285,055	\$0	\$88,400	\$7,464,787	\$8,401,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO

DRAFT Amended Page

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,093,651	\$4,263,000	\$11,937,290	\$0	\$156,361	\$10,117,022	\$7,830,651
STBG-L	2024	\$9,650,919	\$2,680,000	\$9,214,919	\$0	\$436,000	\$7,830,651	\$7,406,919
STBG-L	2025	\$9,227,187	\$2,375,000	\$8,858,187	\$0	\$369,000	\$7,406,919	\$7,221,187
STBG-L	2026	\$9,041,455	\$972,000	\$8,953,055	\$0	\$88,400	\$7,221,187	\$8,157,855
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$3,979,400
Remaining 2023 :	\$8,074,251

STBG-L 2024	
Carryover Balance	\$8,074,251
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,894,519
Projects :	\$2,244,000
Remaining 2024 :	\$7,650,519

STBG-L 2025	
Carryover Balance	\$7,650,519
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,470,787
Projects :	\$2,006,000
Remaining 2025 :	\$7,464,787

STBG-L 2026	
Carryover Balance	\$7,464,787
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,285,055
Projects :	\$883,600
Remaining 2026 :	\$8,401,455

STBG-L 2023	
Carryover Balance	\$10,117,022
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$11,937,290
Projects :	\$4,263,000
Remaining 2023 :	\$7,830,651

STBG-L 2024	
Carryover Balance	\$7,830,651
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,650,919
Projects :	\$2,244,000
Remaining 2024 :	\$7,406,919

STBG-L 2025	
Carryover Balance	\$7,406,919
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,227,187
Projects :	\$2,006,000
Remaining 2025 :	\$7,221,187

STBG-L 2026	
Carryover Balance	\$7,221,187
Transfers:	\$0
Allocation :	\$1,820,268
Total FundsAvailable :	\$9,041,455
Projects :	\$883,600
Remaining 2026 :	\$8,157,855

RESOLUTION OF THE EXECUTIVE BOARD OF THE JOHNSON CITY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)

To Amend the Fiscal Years 2023-2026 Transportation Improvement Program (TIP) to add funding in Fiscal Year 2023 for the Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way project, along with revising the scope to add the installation of turn lanes

WHEREAS, Johnson City Metropolitan Transportation Planning Organization (MTPO) is responsible for programming of funds for Transportation Purposes; and

WHEREAS, it is the responsibility of the Johnson City MTPO to program these funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Town of Jonesborough is building a new K-8 elementary school with a capacity for 1,100 students, with Tiger Way being the main route to the school from SR 34 (US 11E/E Jackson Blvd); and

WHEREAS, due to safety concerns, a traffic signal is being installed at this intersection and requires additional funding of \$68,000 (100% Federal) for Preliminary Engineering and Construction phases; and

WHEREAS, during design, it became necessary to add to the scope of the project by adding the installation of turn lanes for additional storage of queued vehicles and require additional funding of \$200,000 (\$160,000 Federal and \$40,000 local); and

NOW, THEREFORE, BE IT RESOLVED that the Executive Board of the Johnson City Metropolitan Transportation Planning Organization does hereby amend the Fiscal Years 2023 – 2026 Transportation Improvement Program to add funding in Fiscal Year 2023 for the Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way project, along with revising the scope to add the installation of turn lanes.

MTPO Executive Board, Chair

Date

MTPO Executive Secretary

Date

ITEM 6

Other Business

Adjourn