

* Entire project, or a portion of the project, is in the MPO planning area but outside the urbanized area boundary

OBLIGATIONS FOR JOHNSON CITY MPO FY 2015

FED FUNDS OBLIGATED: \$8,727,378.20

| DATE | PROJECT NUMBER | COUNTY | ROUTE | TERMINI | ACTION/PHASE | TYPE | TIP/STIP REFERENCE | FEDERAL FUNDS | TOTAL FUNDS IN TIP |
|----------|----------------------|------------|--------------|--|--------------------------|-----------|--------------------|----------------|--------------------|
| 10/03/14 | HSIP-1066(10)* | Washington | | Telford Road, From SR-353 to SR-34 | AUTHORIZE CONST | HSIP | 2014-03 | \$172,100.00 | \$4,000,000.00 |
| 10/14/14 | STP-M-9107(29) | Washington | | West Market St, Intersection at Knob Creek Rd and University Pkwy, Intersection at Southwest Ave in Johnson City | AUTHORIZE CONST | STP-Local | 2008-04 | \$395,000.00 | \$1,830,000.00 |
| 10/14/14 | STP-M-9107(28) | Washington | | Signalization at 8 intersections in Johnson City | AUTHORIZE CONST | STP-Local | 2008-04 | \$1,435,000.00 | \$1,830,000.00 |
| 10/15/14 | HSIP-1365(4) | Washington | | Boones Station Rd, From P. Keefauver Rd to Keefauver Rd in Johnson City | AUTHORIZE PE-N | HSIP | 2014-03 | \$36,000.00 | \$4,000,000.00 |
| 10/21/14 | ARRA-STP-M-9103(13) | Carter | | Lynn Ave, From SR-67 (Broad St) to East Elk Ave in Elizabethton | ADJUST CONST | STP-Local | 2006-03 | \$271,429.00 | \$339,286.00 |
| 11/05/14 | HSIP-36(61) | Washington | SR-36 | Intersection at Mountain View Rd, LM 0.77 in Johnson City | AUTHORIZE PE-N | HSIP | 2014-03 | \$18,000.00 | \$4,000,000.00 |
| 11/14/14 | ARRA-STP-M-9103(13) | Carter | | Lynn Ave, From SR-67 (Broad St) to East Elk Ave in Elizabethton | CLOSE PROJECT | STP-Local | 2006-03 | (\$0.26) | \$339,286.00 |
| 11/20/14 | HSIP-34(102) | Washington | SR-34 | From Jonesborough City Limits to Claude Simmons Rd | AUTHORIZE PE-N | HSIP | 2014-03 | \$27,000.00 | \$4,000,000.00 |
| 12/05/14 | HSIP-354(10) | Washington | SR-354 | From SR-34 (US-11E/321) to Pinnacle Dr | CLOSE PROJECT | HSIP | 2011-14 | \$15,594.14 | \$5,000,000.00 |
| 01/08/15 | HSIP-173(9) | Unicoi | SR-173 | From W of I-26 to Carter County Line | CLOSE PROJECT | HSIP | 2011-14 | \$11,632.27 | \$5,000,000.00 |
| 01/21/15 | HSIP-R00S(88) | Washington | | North Roan St at Norfolk Southern R/R, LM 1.23 in Johnson City | ADJUST CONST | HSIP | 2008-16 | \$55,500.00 | \$4,000,000.00 |
| 02/06/15 | STP-362(8) | Carter | SR-362 | From SR-361 (Gap Creek Rd) to SR-67 (US-321/Elk Ave) | ADJUST CONST | STP-State | 2006-06 | \$2,327,077.00 | \$45,800,000.00 |
| 02/19/15 | BH-I-26(37) | Washington | I-26 | Bridge over Boones Creek, LM 6.81 | CONVERT ADVANCE CONST | STP | 2014-02 | \$151,200.00 | \$1,400,000.00 |
| 03/17/15 | BR-STP-400(16) | Carter | SR-400 | (Lynn Ave), Bridge over Watauga River at LM 5.16 , From SR-91 Ext. to East Mill St | CLOSE PROJECT | BRR-S | 2008-12 | (\$385,000.33) | \$7,772,800.00 |
| 03/25/15 | BH-I-26(37) | Washington | I-26 | Bridge over Boones Creek, LM 6.81 | CLOSE PROJECT | STP | 2014-02 | (\$253.03) | \$1,400,000.00 |
| 03/26/15 | NH-I-26(45) | Washington | I-26 | From SR-91 to SR-67 Interchange (Eastbound Only) | AUTHORIZE PE-D | NHPP | 2011-31 | \$18,000.00 | \$20,000.00 |
| 03/26/15 | STP-SIP-354(11)* | Washington | SR-354 | Intersection at Bugaboo Springs Rd, LM 1.887 | AUTHORIZE PE-N | STP | 2014-02 | \$24,000.00 | \$1,400,000.00 |
| 03/26/15 | NH-SIP-81(23) | Washington | SR-81 | Intersection at Persimmon Ridge Rd, LM 12.02 in Jonesborough | AUTHORIZE PE-N | NHPP | 2014-04 | \$24,000.00 | \$200,000.00 |
| 04/01/15 | HSIP-R-4223(10) | Washington | | Judge Vines Rd at NS R/R, LM 1.060 near Jonesborough | AUTHORIZE PE-N | HSIP | 2014-03 | \$13,500.00 | \$4,000,000.00 |
| 04/01/15 | HSIP-R00S(248) | Unicoi | | Garland Rd at CSX R/R, LM 0.410 in Unicoi | AUTHORIZE PE-N | HSIP | 2014-03 | \$13,500.00 | \$4,000,000.00 |
| 04/14/15 | STP/HSIP-NHE-381(12) | Washington | SR-381 | From SR-67 to SR-34 (US-11E/321) | CLOSE PROJECT | HSIP | 2011-14 | (\$15,603.07) | \$5,000,000.00 |
| 04/14/15 | STP/HSIP-NHE-381(12) | Washington | SR-381 | From SR-67 to SR-34 (US-11E/321) | CLOSE PROJECT | STP | 2011-06 | (\$56,625.07) | \$8,340,000.00 |
| 05/07/15 | STP-M-67(25) | Carter | SR-67; SR-91 | SR-67 at Williams Ave and SR-91 at Judge Ben Allen Rd/Don Lewis Rd in Elizabethton | CLOSE PROJECT | STP-Local | 2011-02 | \$13,852.37 | \$750,000.00 |
| 05/26/15 | HSIP-75(16) | Washington | SR-75 | From SR-34 to S of Boonesboro Rd | AUTHORIZE CONST | HSIP | 2014-03 | \$90,500.00 | \$4,000,000.00 |
| 06/09/15 | STP-362(8) | Carter | SR-362 | From SR-361 (Gap Creek Rd) to SR-67 (US-321/Elk Ave) | ADJUST CONST | STP-State | 2006-06 | \$2,400,000.00 | \$45,800,000.00 |
| 06/25/15 | HSIP-R00S(128) | Washington | | Grassy Valley Rd at CSX R/R, LM 0.12 near Johnson City | CLOSE PROJECT | HSIP | 2008-16 | (\$58,906.87) | \$4,000,000.00 |
| 07/13/15 | HSIP-9107(30) | Washington | | Various Locations around East Tennessee State University Campus in Johnson City | WITHDRAW PROJECT | HSIP | 2011-14 | (\$18,000.00) | \$5,000,000.00 |
| 07/17/15 | PHSIP-359(12) | Carter | SR-359 | Intersection at Governor Alfred Taylor Rd, LM 2.48 (RSAR) | AUTHORIZE PE-D | PHSIP | 2014-03 | \$20,000.00 | \$100,000.00 |
| 07/23/15 | STP-M/EN-9107(21) | Washington | SR-81 | Lost State Scenic Walkway - Phase II | AUTHORIZE CONST | ENH | 2014-09 | \$311,685.00 | \$830,000.00 |
| 07/23/15 | STP-M/EN-9107(21) | Washington | SR-81 | Lost State Scenic Walkway - Phase II | AUTHORIZE CONST | STP-Local | 2012-01 | \$247,128.00 | \$254,694.00 |
| 07/27/15 | PHSIP-34(95) | Washington | SR-34 | (US-11E, East Jackson Blvd), Intersection at SR-354 (Boones Creek Rd), LM 11.07 in Jonesborough | AUTHORIZE PE-D | PHSIP | 2014-03 | \$50,000.00 | \$100,000.00 |
| 07/29/15 | HSIP-9000(48) | Washington | | Knob Creek Rd, From SR-354 (Boones Creek Rd) to Mizpah Hills Dr | AUTHORIZE PE-N | HSIP | 2014-03 | \$36,000.00 | \$4,000,000.00 |
| 08/21/15 | STP-362(8) | Carter | SR-362 | From SR-361 (Gap Creek Rd) to SR-67 (US-321/Elk Ave) | ADJUST CONST | STP-State | 2006-06 | \$1,200,000.00 | \$45,800,000.00 |
| 09/03/15 | HSIP-R00S(68) | Washington | | McKinley Rd at Norfolk Southern R/R, LM 0.17 in Johnson City | CLOSE PROJECT | HSIP | 2008-16 | (\$115,930.95) | \$4,000,000.00 |

Federal Transit Administration (FTA) Obligations

| Date | Project No. | County | Description | Type | TIP/STP | Federal Obligated Amount | Amount in TIP |
|---------------------------------------|--------------------|---------------|--|-------------|------------------|---------------------------------|----------------------|
| 05/04/15 | TN-95-X069-00 | Washington | FTA Capital funds for bus replacement (STP Flex) | 5307 | 2014-05 | \$622,500 | \$622,500 |
| 8/7/2015 | TN-90-X389 | Washington | FTA Capital funds for Purchase of paratransit vehicles, Technology, Support Equipment, Shelters, associated capital items (parts), capitalized ADA service and annual operating assistance | 5307 | 2014-05, 2014-06 | \$1,109,580 * | \$2,094,000 |
| 11/13/2015 | TN-90-X389-01 | Washington | FTA Capital funds for capitalized maintenance, capitalized ADA service, associated capital items (parts), and annual operating assistance | 5307 | 2014-05, 2014-06 | \$557,073 ** | \$2,094,000 |
| Total FTA obligations for 2015 | | | | | | \$2,289,153 | |

* Partial obligation of "Amount in TIP"

** Remaining obligation of "Amount in TIP"