

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

OBLIGATIONS FOR JOHNSON CITY MPO FY 2017

FED FUNDS OBLIGATED: \$7,930,734.86

| DATE | PIN # | PROJECT NUMBER | COUNTY | ROUTE | TERMINI | ACTION/PHASE | TYPE | TIP/STIP REFERENCE | FEDERAL FUNDS | TOTAL FUNDS IN TIP |
|----------|-----------|----------------------|-----------------------|--------|--|--------------------------------|------------|--------------------|----------------|--------------------|
| 10/21/16 | 123498.00 | NH-I-26(67)* | Washington | I-26 | From Sullivan County Line to near SR-354 | AUTHORIZE CONST | NHPP | 2014-04 | \$2,661,300.00 | \$11,050,000.00 |
| 11/03/16 | 117760.00 | STP/NH-SIP-37(16) | Carter | SR-37 | (US-19E), Intersection at SR-67 (US-321), LM 16.84 | CLOSE PROJECT | STP | 2011-07 | (\$3,572.06) | \$837,898.00 |
| 11/10/16 | 115691.00 | BR-NH-34(80)* | Washington | SR-34 | Bridge over Limestone Creek (SBL), LM 1.72 | ADJUST CONST | NHPP | 2014-04 | (\$688,800.00) | \$11,050,000.00 |
| 11/14/16 | 121817.00 | HSIP-R00S(248) | Unicoi | | Garland Road at CSX Railroad, LM 0.410 in Unicoi | AUTHORIZE CONST | HSIP | 2014-03 | \$261,228.00 | \$8,000,000.00 |
| 11/17/16 | 118859.00 | STP-M-NH-67(29) | Carter | SR-67 | Intersections at SR-359 (Milligan Highway) and West Mill Street/McArthur Avenue in Elizabethton | AUTHORIZE PE-D | STP-Local | 2014-12 | \$50,000.00 | \$50,000.00 |
| 11/21/16 | 119580.00 | HSIP-81(22)* | Unicoi, Washington | SR-81 | From East Walnut Street to Arnold Road in Washington County (RSAR) | AUTHORIZE PE-D | HSIP | 2014-03 | \$4,500.00 | \$8,000,000.00 |
| 11/29/16 | 122233.00 | SRTS-9103(16) | Carter | | Various locations near West Side Elementary and TA Dugger Jr High Schools | AUTHORIZE PE-D | SRTS | 2014-10 | \$10,356.00 | \$500,000.00 |
| 12/05/16 | 121557.00 | HSIP-34(102) | Washington | SR-34 | (US-11E), From Jonesborough City Limits to Claude Simmons Road | ADJUST PE-N; AUTHORIZE PE-D | HSIP | 2014-03 | \$22,500.00 | \$8,000,000.00 |
| 12/21/16 | 121477.00 | HSIP-36(61) | Washington | SR-36 | Intersection at Mountain View Rd, LM 0.77 in Johnson City | ADJUST PE-N; AUTHORIZE PE-D | HSIP | 2014-03 | \$16,200.00 | \$8,000,000.00 |
| 12/28/16 | 121557.00 | HSIP-34(102) | Washington | SR-34 | (US-11E), From Jonesborough City Limits to Claude Simmons Road | AUTHORIZE CONST | HSIP | 2014-03 | \$1,294,200.00 | \$8,000,000.00 |
| 01/10/17 | 123498.00 | NH-I-26(67)* | Washington | I-26 | From Sullivan County Line to near SR-354 | ADJUST CONST | NHPP | 2014-04 | \$288,000.00 | \$11,050,000.00 |
| 01/19/17 | 125177.00 | STP-M/NH-SIP-381(13) | Washington | SR-381 | (US-321, West State of Franklin Rd), Intersection at Harris Dr, LM 1.45 in Johnson City | AUTHORIZE PE-N | STBG-Local | 2017-14 | \$18,000.00 | \$18,000.00 |
| 01/25/17 | 120260.00 | HSIP-R00S(194) | Washington | | Salvage Lane at Norfolk Southern Railroad, LM 0.058 in Johnson City | CLOSE PROJECT | HSIP | 2014-03 | (\$8,909.03) | \$8,000,000.00 |
| 01/26/17 | 041039.00 | IVHS-9447(402) | Washington | | Medical/Technology Corridor in Johnson City (IC/HS Project) | CLOSE PROJECT | STP-Local | 2010-03 | (\$160,384.83) | \$703,000.00 |
| 02/06/17 | 121819.00 | HSIP-R-4223(10) | Washington | | Judge Vines Road at NS Railroad, LM 1.060 near Jonesborough | AUTHORIZE CONST | HSIP | 90600 | \$9,860.00 | \$619,318.00 |
| 02/06/17 | 112615.00 | NH-SIP-81(23) | Washington | SR-81 | Intersection at Persimmon Ridge Road, LM 12.02 in Jonesborough | ADJUST PE-N; AUTHORIZE PE-D | NHPP | 90500 | \$50,400.00 | \$340,610.00 |
| 02/13/17 | 111350.00 | STP-M-9107(23) | Washington | | 12 Intersections in Johnson City | ADJUST PE-N & ROW | STP-Local | 2008-04 | (\$203,525.00) | \$1,830,000.00 |
| 02/13/17 | 111350.02 | STP-M-9107(29) | Washington | | West Market St, Intersection at Knob Creek Rd and University Pkwy, Intersection at Southwest Ave in Johnson City | ADJUST CONST | STP-Local | 2008-04 | \$203,525.00 | \$1,830,000.00 |
| 02/16/17 | 125450.15 | HSIP-1000(29) | Carter | | Various Local Roads in Carter County (Local Roads Safety Initiative) | AUTHORIZE PE-N | HSIP | 90600 | \$54,000.00 | \$619,318.00 |
| 02/16/17 | 125450.06 | HSIP-9000(49) | Washington | | Various Local Roads in Washington County (Local Roads Safety Initiative) | AUTHORIZE PE-N | HSIP | 90600 | \$54,000.00 | \$619,318.00 |
| 02/16/17 | 125450.03 | HSIP-8600(35) | Unicoi | | Various Local Roads in Unicoi County (Local Roads Safety Initiative) | AUTHORIZE PE-N | HSIP | 90600 | \$54,000.00 | \$619,318.00 |
| 02/24/17 | 111351.00 | STP-M-5584(1) | Washington | | Indian Ridge Road at SR-381 (Including Skyline Drive) | ADJUST PE-N, PE-D, & CONST | STBG-Local | 2008-05 | \$191,767.00 | \$5,140,000.00 |
| 02/27/17 | 114592.00 | STP-M-3964(10) | Washington | | Mountainview Road, Intersection at Browns Mill Road in Johnson City | ADJUST CONST | STBG-Local | 2010-05 | \$209,600.00 | \$1,510,000.00 |
| 03/13/17 | 117348.00 | HPP-1000(28) | Carter | | Cedar Grove Road, SR-359 (Milligan Hwy) to East of Lauderdale Drive | ADJUST CONST | HPP-L | 2011-18 | \$10,800.00 | \$562,439.00 |
| 03/13/17 | 121557.00 | HSIP-34(102) | Washington | SR-34 | (US-11E), From Jonesborough City Limits to Claude Simmons Road | ADJUST CONST | HSIP | 2014-03 | (\$389,700.00) | \$8,000,000.00 |
| 03/15/17 | 118859.00 | STP-M-NH-67(29) | Carter | SR-67 | Intersections at SR-359 (Milligan Highway) and West Mill Street/McArthur Avenue in Elizabethton | AUTHORIZE ROW | STBG-Local | 2014-12 | \$278,000.00 | \$278,000.00 |
| 03/20/17 | 112615.00 | NH-SIP-81(23) | Washington | SR-81 | Intersection at Persimmon Ridge Road, LM 12.02 in Jonesborough | AUTHORIZE ROW | NHPP | 90500 | \$19,200.00 | \$340,610.00 |
| 03/28/17 | 100949.00 | STP/HPP-36(40) | Washington | SR-36 | From North of SR-381 to South of SR-354 | CLOSE PROJECT | STP | 2007-02 | (\$130,602.42) | -- |
| 03/31/17 | 125528.00 | STP-M-9103(17) | Carter | | Elk Avenue, Bridge over Doe River | AUTHORIZE PE-N | STBG-Local | 2014-01 | \$12,000.00 | \$15,000.00 |
| 04/05/17 | 119580.00 | HSIP-81(22)* | Unicoi, Washington | SR-81 | From East Walnut Street to Arnold Road in Washington County (RSAR) | AUTHORIZE CONST | HSIP | 90600 | \$430,200.00 | \$1,869,318.00 |
| 04/05/17 | 123987.00 | HSIP-353(11)* | Washington | SR-353 | From SR-107 to SR-81 | AUTHORIZE CONST | HSIP | 90600 | \$552,100.00 | \$1,869,318.00 |
| 05/15/17 | 119062.00 | R-PHSIP-34(95) | Washington | SR-34 | (US-11E, East Jackson Boulevard), Intersection at SR-354 (Boones Creek Road), LM 11.07 in Jonesborough | AUTHORIZE CONST | PHSIP | 2014-03 | \$2,403,000.00 | \$2,500,000.00 |

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|----------|-----------|-------------------|------------|--------|--|--------------------------------|------------|--------------------|----------------|--------------------|
| 05/15/17 | 119062.00 | R-PHSIP-34(95) | Washington | SR-34 | (US-11E, East Jackson Boulevard), Intersection at SR-354 (Boones Creek Road), LM 11.07 in Jonesborough | AUTHORIZE CONST | RPHSIP | 2014-03 | \$310,220.00 | \$387,775.00 |
| 05/26/17 | 125679.00 | HSIP-8200(31)* | Sullivan | | Allison Road, From Haw Ridge Road to SR-34(US-11E,Bristol Highway) | AUTHORIZE PE-N | HSIP | 90600 | \$36,000.00 | \$1,869,318.00 |
| 05/30/17 | 123987.00 | HSIP-353(11)* | Washington | SR-353 | From SR-107 to SR-81 | ADJUST CONST | HSIP | 90600 | (\$298,100.00) | \$1,869,318.00 |
| 06/06/17 | 030313.04 | STP-M/EN-9107(21) | Washington | | Lost State Scenic Walkway - Phase II | CLOSE PROJECT | STP-Local | 2012-01 | (\$20,037.66) | \$254,694.00 |
| 06/06/17 | 030313.04 | STP-M/EN-9107(21) | Washington | | Lost State Scenic Walkway - Phase II | CLOSE PROJECT | TE | 2014-09 | \$32,398.91 | \$830,000.00 |
| 06/06/17 | 107025.00 | STP-M-9107(26) | Washington | | Transportation Development Study | CLOSE PROJECT | STP-Local | 2006-05 | (\$12,802.01) | \$200,000.00 |
| 06/08/17 | 120244.00 | HSIP-107(25)* | Washington | SR-107 | From Greene County Line to SR-81 (RSAR) | AUTHORIZE PE-D | HSIP | 90600 | \$2,250.00 | \$1,869,318.00 |
| 07/10/17 | 118859.00 | STP-M-NH-67(29) | Carter | SR-67 | Intersections at SR-359 (Milligan Highway) and West Mill Street/McArthur Avenue in Elizabethton | AUTHORIZE CONST | STBG-Local | 2014-12 | \$387,000.00 | \$450,000.00 |
| 07/20/17 | 112614.00 | HSIP-81(19) | Washington | SR-81 | Intersection at SR-353(5 Points) in Jonesborough | ADJUST CONST | HSIP | 2011-14 | (\$153,000.00) | \$5,000,000.00 |
| 07/20/17 | 119062.00 | R-PHSIP-34(95) | Washington | SR-34 | (US-11E, East Jackson Boulevard), Intersection at SR-354 (Boones Creek Road), LM 11.07 in Jonesborough | ADJUST CONST | PHSIP | 2014-03 | \$90,225.00 | \$2,500,000.00 |
| 08/04/17 | 102063.00 | STP-34(54) | Washington | SR-34 | (US-11E, Bristol Highway), From SR-36 (US-19W) to SR-381 in Johnson City | CLOSE PROJECT | STP | 2011-05 | (\$912,362.04) | -- |
| 09/06/17 | 101216.02 | STP-362(9) | Carter | SR-362 | Stream mitigation at Buffalo Creek and Mill Race | ADJUST PROJECT | STP-State | 2012-02 | \$200,000.00 | \$700,000.00 |
| 09/07/17 | 123498.00 | NH-I-26(67)* | Washington | I-26 | From Sullivan County Line to near SR-354 | ADJUST CONST | NHPP | 2014-04 | \$675,000.00 | \$11,050,000.00 |
| 09/08/17 | 121442.00 | HSIP-1365(4)* | Washington | | Boones Station Road, P. Keefauver Road to Keefauver Road in Johnson City | AUTHORIZE PE-D | HSIP | 90600 | \$2,250.00 | \$1,869,318.00 |
| 09/13/17 | 121876.00 | HSIP-9000(48) | Washington | | Knob Creek Road, From SR-354 (Boones Creek Road) to Mizpah Hills Drive | ADJUST PE-N; AUTHORIZE PE-D | HSIP | 90600 | \$18,450.00 | \$1,869,318.00 |

Federal Transit Administration (FTA) Obligations

| Date | Project No. | County | Description | Type | TIP/STP | Federal Obligated Amount | Amount in TIP |
|-------------|--------------------|---------------|--|-------------|----------------|---------------------------------|----------------------|
| 05/22/17 | TN-2016-028-01 | Washington | FTA capital funds for the purchase of replacement fixed route vehicles. | 5339 | F-3 | \$25,081 | \$170,000 |
| 08/30/17 | TN-2017-047-00 | Washington | FTA funds for daily operation of fixed route and demand response service (including employees' wages, fuel & oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service. | 5307 | F-1 | \$1,404,477 | \$1,652,000 |
| 08/30/17 | TN-2017-047-00 | Washington | FTA funds for capitalized preventive maintenance (labor, parts, and periodic routine service) and other capital, including support equipment, associated capital, passenger waiting shelters and bus stop signs.) | 5307 | F-2 | \$247,850 | \$256,000 |
| 08/30/17 | TN-2017-050-00 | Washington | FTA capital funds for the purchase of replacement paratransit vehicles. | 5339 | F-3 | \$156,643 | \$170,000 |

Total FTA obligations for 2017 **\$1,808,970**