

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough,
portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

January 2, 2018

Ms. Deborah Fleming
Tennessee Department of Transportation
Suite 900, James K. Polk Building
505 Deaderick Street
Nashville, Tennessee 37243-0334

Subject: Adjustment for the Johnson City MTPO FY 2018 UPWP

Dear Ms. Fleming:

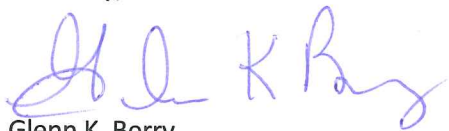
The Johnson City MTPO has completed an adjustment to the FY 2018 UPWP. We have made the following changes:

- Adjusted FY 2018 Task D – Transit Planning by an increase of \$6,447 (10.1 percent):
 - Old Amounts: Total of \$63,808 (\$51,046 Federal, \$6,381 State, \$6,381 Local)
 - Adjusted Amounts: Total of \$70,255 (\$56,203 Federal, \$7,026 State, \$7,026 Local)

We are carrying over funds that remained from FY 2017 to FY 2018 in order to finish spending out three grants with an expiration date of December 31, 2017.

We have enclosed the old and adjusted pages. Changes to the revised pages are highlighted. If you have any other questions or need additional information, please let me know.

Sincerely,



Glenn K. Berry
Transportation Coordinator
Johnson City MTPO

Enclosure

cc: Byron Head

Table 2 – Transportation Planning Funding Programs, FY 2018

Funding Program	Total	Federal	State	Local
FHWA (PL 112) (Percentages)	100%	80%	0%	20%
FY 2018 Est. Allocation	\$274,004	\$219,203	\$0	\$54,801
FY 2017 Est. Carryover	\$165,000	\$132,000	\$0	\$33,000
Prior Year Reserve Balance	\$192,547	\$154,038	\$0	\$38,509
FY 2018 Programmed Funds	\$370,000	\$296,000	\$0	\$74,000
Est. Unprogrammed Balance	\$264,551	\$209,241	\$0	\$52,310
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
No FY 2017/2018 Distribution*	\$0	\$0	\$0	\$0
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$63,808	\$51,046	\$6,381	\$6,381
FY 2018 Programmed Funds	\$63,808	\$51,046	\$6,381	\$6,381
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0
SPR (Percentages)	100%	80%	20%	0%
FY 2018 Distribution	\$65,176	\$52,141	\$13,036	\$0
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$0	\$0	\$0	\$0
FY 2018 Programmed Funds	\$65,176	\$52,141	\$13,036	\$0
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0

*Section 5303 and PL 112 funds will be combined into a Consolidated Planning Grant from TDOT.

Depending on the task, other funding sources may be used. If so, they are identified in the detail section of each task in the UPWP. However, it should be noted without the FHWA PL 112 and FTA Section 5303 funds, the Johnson City MTPO would not be able to operate in its current capacity as the majority of these funds are used for its operations. Both of these programs are administered by TDOT with the City of Johnson City providing the local matching funds.

The annual allocation for FHWA PL 112 funds are based on official population numbers from the decennial census conducted by the U.S. Census Bureau for the Johnson City Urbanized Area. The official Johnson City Urbanized Area population in the 2010 Census is 120,415. This figure will be valid until the U.S. Census Bureau releases new population figures for urbanized areas after the 2020 Census. This usually occurs within two years after the completion of the decennial census.

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Est. Unprogrammed Balance	\$264,551	\$209,241	\$0	\$52,310
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
No FY 2017/2018 Distribution*	\$0	\$0	\$0	\$0
FY 2017 Est. Carryover	\$6,447	\$5,157	\$645	\$645
Prior Year Reserve Balance	\$63,808	\$51,046	\$6,381	\$6,381
FY 2018 Programmed Funds	\$70,255	\$56,203	\$7,026	\$7,026
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0
SPR (Percentages)	100%	80%	20%	0%
FY 2018 Distribution	\$65,176	\$52,141	\$13,036	\$0
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Planning Factors Considered: This task considers seven of the ten FAST Act Planning Factors, as shown in Table 3 on page 16, during the transit planning process, which are Economic Vitality, Accessibility and Mobility, Enhance Environment, Integration and Connectivity, System Management and Operations, System Preservation, and Travel and Tourism. This task also considers all three of the Federal Emphasis Areas, which are Models of Regional Cooperation, Access to Essential Services and MAP-21/FAST Act Implementation.

Budget and Funding Source

Task D – Transit Planning – FY 2018							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$51,046	\$6,381	\$6,381	\$63,808	\$0	\$0	\$0	\$63,808

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Budget and Funding Source

Task D – Transit Planning – FY 2018							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$56,203	\$7,026	\$7,026	\$70,255	\$0	\$0	\$0	\$70,255

Budget Summary – Funding Sources

**Table 5
Funding Sources- Johnson City Urban Area
Fiscal Year 2018**

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
A1. Administration	\$112,000	\$28,000	\$10,702	\$2,676	\$0	\$0	\$0	\$153,378
A2. Data Inventories	\$88,000	\$22,000	\$12,806	\$3,202	\$0	\$0	\$0	\$126,008
B. LRTP	\$76,000	\$19,000	\$28,632	\$7,158	\$0	\$0	\$0	\$130,790
C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$51,046	\$6,381	\$6,381	\$63,808
E. Contingency	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	\$316,000	\$79,000	\$52,140	\$13,036	\$51,046	\$6,381	\$6,381	\$523,984

Budget Summary – Funding Sources

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Funding Sources- Johnson City Urban Area
Fiscal Year 2018

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C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$56,203	\$7,026	\$7,026	\$70,255
E. Contingency	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	\$316,000	\$79,000	\$52,140	\$13,036	\$56,203	\$7,026	\$7,026	\$530,431

Budget Summary – Agency Participation

Table 6
Agency Participation- Johnson City Urban Area
Fiscal Year 2018

TASK		TDOT/SPR	MPO	TOTAL
A1.	Administration	\$13,378	\$140,000	\$153,378
A2.	Data Inventories	\$16,008	\$110,000	\$126,008
B.	Long Range Planning	\$35,790	\$95,000	\$130,790
C.	TIP	\$0	\$25,000	\$25,000
D.	Transit Planning	\$6,381	\$67,046	\$73,427
E.	Contingency	\$0	\$25,000	\$25,000
	TOTAL	\$71,557	\$462,046	\$533,603

Budget Summary – Agency Participation

Table 6
Agency Participation- Johnson City Urban Area
Fiscal Year 2018

TASK		TDOT/SPR	MPO	TOTAL
A1.	Administration	\$13,378	\$140,000	\$153,378
A2.	Data Inventories	\$16,008	\$110,000	\$126,008
B.	Long Range Planning	\$35,790	\$95,000	\$130,790
C.	TIP	\$0	\$25,000	\$25,000
D.	Transit Planning	\$7,026	\$63,229	\$70,255
E.	Contingency	\$0	\$25,000	\$25,000
TOTAL		\$72,202	\$458,229	\$530,431

Budget Summary – Agency Participation by Funding Source

Table 7
Agency Participation by Funding Source
Fiscal Year 2018

AGENCY	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$6,381	\$0	\$71,557
MPO	\$316,000	\$79,000	\$0	\$0	\$51,046	\$0	\$6,381	\$452,427
TOTAL	\$316,000	\$79,000	\$52,140	\$13,036	\$51,046	\$6,381	\$6,381	\$523,984

* PD = Program Development

Budget Summary – Agency Participation by Funding Source

**Table 7
Agency Participation by Funding Source
Fiscal Year 2018**

AGENCY	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$7,026	\$0	\$72,202
MPO	\$316,000	\$79,000	\$0	\$0	\$56,203	\$0	\$7,026	\$458,229
TOTAL	\$316,000	\$79,000	\$52,140	\$13,036	\$56,203	\$7,026	\$7,026	\$530,431

* PD = Program Development