

Funding

The primary funding source to accomplish tasks identified in the UPWP is provided by two programs. First, the FHWA Section 112 Metropolitan Transportation Planning funds (PL 112) and second, the FTA Section 5303 Transit Planning funds. As with most grants, matching funds are required. Shown in Table 1 below and Table 2 on the next page is the funding program, required matching ratios and the amounts. In addition to these funding sources, TDOT receives State Planning and Research (SPR) funds. TDOT utilizes these funds to assist in transportation planning activities for the Johnson City MTPO.

Table 1 – Funding Sources and Ratios

Funding Program	Program Description	Federal	State	Local
FHWA (PL 112)	Provides funding to the MPOs to establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas	80%	0%	20%
FTA (Sec. 5303)	Provides funding and procedural requirements to the MPOs for multimodal transportation planning in metropolitan areas	80%	10%	10%
SPR	Provides funding to the States to establish statewide planning process, which establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions throughout the State	80%	20%	0%

Table 2 – Transportation Planning Funding Programs, FY 2017

Funding Program	Total	Federal	State	Local
FHWA (PL 112) (Percentages)	100%	80%	0%	20%
FY 2017 Est. Allocation	\$274,004	\$219,203	\$0	\$54,801
FY 2016 Est. Carryover	\$128,000	\$102,400	\$0	\$25,600
FY 2016 Carryover Task C2	\$25,000	\$20,000	\$0	\$5,000
Prior Year Reserve Balance	\$297,762	\$238,210	\$0	\$59,552
FY 2017 Programmed Funds	\$615,000	\$492,000	\$0	\$123,000
Est. Unprogrammed Balance	\$109,766	\$87,813	\$0	\$21,953
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
FY 2015 Est. Distribution*	\$60,000	\$48,000	\$6,000	\$6,000
FY 2016 Est. Carryover	\$5,000	\$4,000	\$500	\$500
Prior Year Reserve Balance	\$48,897	\$39,117	\$4,890	\$4,890
FY 2017 Programmed Funds	\$60,000	\$48,000	\$6,000	\$6,000
Est. Unprogrammed Balance	\$53,897	\$43,117	\$5,390	\$5,390

Table 2 (Continued) – Transportation Planning Funding Programs, FY 2017

Funding Program	Total	Federal	State	Local
SPR (Percentages)	100%	80%	20%	0%
FY 2017 Distribution	\$65,176	\$52,141	\$13,036	\$0
FY 2016 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$0	\$0	\$0	\$0
FY 2017 Programmed Funds	\$65,176	\$52,141	\$13,036	\$0
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0

*The Federal FY 2015 allocation of 5303 grant funds will be distributed from the state during FY 2017.

Table 3 – Transportation Planning Funding Programs, FY 2018

Funding Program	Total	Federal	State	Local
FHWA (PL 112) (Percentages)	100%	80%	0%	20%
FY 2018 Est. Allocation	\$274,004	\$219,203	\$0	\$54,801
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$84,766	\$67,813	\$0	\$16,953
FY 2018 Programmed Funds	\$353,000	\$282,400	\$0	\$70,600
Est. Unprogrammed Balance	\$5,770	\$4,616	\$0	\$1,154
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
FY 2016 Est. Distribution*	\$60,000	\$48,000	\$6,000	\$6,000
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$53,897	\$43,117	\$5,390	\$5,390
FY 2018 Programmed Funds	\$100,000	\$80,000	\$10,000	\$10,000
Est. Unprogrammed Balance	\$13,897	\$11,117	\$1,390	\$1,390
SPR (Percentages)	100%	80%	20%	0%
FY 2018 Distribution	\$65,176	\$52,141	\$13,036	\$0
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$0	\$0	\$0	\$0
FY 2018 Programmed Funds	\$65,176	\$52,141	\$13,036	\$0
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0

*The Federal FY 2016 allocation of 5303 grant funds will be distributed from the state during FY 2018.

Depending on the task, other funding sources may be used. If so, they are identified in the detail section of each task in the UPWP. However, it should be noted without the FHWA PL 112 and FTA Section 5303 funds, the Johnson City MTPo would not be able to operate in its current capacity as the majority of these funds are used for its operations. Both of these programs are administered by TDOT with the City of Johnson City providing the local matching funds.

Funding

The primary funding source to accomplish tasks identified in the UPWP is provided by two programs. First, the FHWA Section 112 Metropolitan Transportation Planning funds (PL 112) and second, the FTA Section 5303 Transit Planning funds. As with most grants, matching funds are required. Shown in Table 1 below and Table 2 on the next page is the funding program, required matching ratios and the amounts. In addition to these funding sources, TDOT receives State Planning and Research (SPR) funds. TDOT utilizes these funds to assist in transportation planning activities for the Johnson City MTPO.

Table 1 – Funding Sources and Ratios

Funding Program	Program Description	Federal	State	Local
FHWA (PL 112)	Provides funding to the MPOs to establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas	80%	0%	20%
FTA (Sec. 5303)	Provides funding and procedural requirements to the MPOs for multimodal transportation planning in metropolitan areas	80%	10%	10%
SPR	Provides funding to the States to establish statewide planning process, which establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions throughout the State	80%	20%	0%

Table 2 – Transportation Planning Funding Programs, FY 2017

Funding Program	Total	Federal	State	Local
FHWA (PL 112) (Percentages)	100%	80%	0%	20%
FY 2017 Est. Allocation	\$274,004	\$219,203	\$0	\$54,801
FY 2016 Est. Carryover	\$128,000	\$102,400	\$0	\$25,600
FY 2016 Carryover Task C2	\$25,000	\$20,000	\$0	\$5,000
Prior Year Reserve Balance	\$297,762	\$238,210	\$0	\$59,552
FY 2017 Programmed Funds	\$615,000	\$492,000	\$0	\$123,000
Est. Unprogrammed Balance	\$109,766	\$87,813	\$0	\$21,953
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
FY 2014/2015/2016 Distribution*	\$183,747	\$146,998	\$18,374	\$18,375
FY 2016 Carryover	\$9,837	\$7,869	\$984	\$984
Prior Year Reserve Balance	\$30,224	\$24,180	\$3,022	\$3,022
FY 2017 Programmed Funds	\$160,000	\$128,000	\$16,000	\$16,000
Est. Unprogrammed Balance	\$63,808	\$51,046	\$6,381	\$6,381

Table 2 (Continued) – Transportation Planning Funding Programs, FY 2017

Funding Program	Total	Federal	State	Local
SPR (Percentages)	100%	80%	20%	0%
FY 2017 Distribution	\$65,176	\$52,141	\$13,036	\$0
FY 2016 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$0	\$0	\$0	\$0
FY 2017 Programmed Funds	\$65,176	\$52,141	\$13,036	\$0
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0

*The Federal **FY 2014, 2015 & 2016** allocation of 5303 grant funds will be distributed from the state during FY 2017.

Table 3 – Transportation Planning Funding Programs, FY 2018

Funding Program	Total	Federal	State	Local
FHWA (PL 112) (Percentages)	100%	80%	0%	20%
FY 2018 Est. Allocation	\$274,004	\$219,203	\$0	\$54,801
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$84,766	\$67,813	\$0	\$16,953
FY 2018 Programmed Funds	\$353,000	\$282,400	\$0	\$70,600
Est. Unprogrammed Balance	\$5,770	\$4,616	\$0	\$1,154
FTA (Sec. 5303) (Percentages)	100%	80%	10%	10%
No FY 2017/2018 Distribution*	\$0	\$0	\$0	\$0
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$63,808	\$51,046	\$6,381	\$6,381
FY 2018 Programmed Funds	\$63,808	\$51,046	\$6,381	\$6,381
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0
SPR (Percentages)	100%	80%	20%	0%
FY 2018 Distribution	\$65,176	\$52,141	\$13,036	\$0
FY 2017 Est. Carryover	\$0	\$0	\$0	\$0
Prior Year Reserve Balance	\$0	\$0	\$0	\$0
FY 2018 Programmed Funds	\$65,176	\$52,141	\$13,036	\$0
Est. Unprogrammed Balance	\$0	\$0	\$0	\$0

*Section 5303 and PL 112 funds will be combined into a Consolidated Planning Grant from TDOT.

Depending on the task, other funding sources may be used. If so, they are identified in the detail section of each task in the UPWP. However, it should be noted without the FHWA PL 112 and FTA Section 5303 funds, the Johnson City MTPo would not be able to operate in its current capacity as the majority of these funds are used for its operations. Both of these programs are administered by TDOT with the City of Johnson City providing the local matching funds.

Task D – Transit Planning (Section 5303)

Responsible Agencies: Johnson City MTPO, JCT, TDOT, FTA

Purpose: To collect, analyze, and store data necessary for conducting a viable transit planning process. To administer funds, coordinate planning activities, and to encourage citizen knowledge and awareness of public and private transit services.

Previous Work

For the Johnson City MTPO and JCT:

- Maintained data from previous transit studies and the U.S. Census Bureau, such as 2010 Census and American Community Survey;
- Assisted JCT with maintenance of records of ridership, fare revenue, and cost by route;
- Assisted JCT with training new staff members;
- Collected census data information to assist in the development of plans, including the LRTP and TIP; and
- Conducted public participation activities for transit projects in the LRTP and TIP.

Activities for FY 2016

For the Johnson City MTPO and JCT:

- Continue to collect data that includes information on the elderly, disabled, and low-income populations;
- Continue to collect data on socioeconomic patterns, population density, financial costs, revenues, and ridership characteristics;
- Data collection and analysis techniques include patron surveys, GIS analysis, data collected by mobile data terminals on transit vehicles, and other methods;
- Continue to maintain database on JCT's bus stop inventory, bus routes, bus schedules, and other public transit data relevant to the GIS database;
- Transit activities associated with Disadvantaged Business Enterprise, Equal Employment Opportunity, and Title VI programs, and specialized programs for the elderly and disabled, including programs associated with the ADA will be ongoing throughout the year;
- Assist FTA, TDOT, and local transit providers in the development of public transportation plans, such as performance measures, development plans or safety plans, based on MAP-21 and FAST Act provisions;
- Continue to coordinate to include transit ITS projects in updates to the Johnson City Regional ITS Architecture;

- Continue to assist with TIP and LRTP additions, adjustments, amendments, and public participation on transit projects, including projects funded with FTA Section 5307, 5309, 5310, 5339 and the state’s Urban Operating Assistance Program (UROP);
- Assist the local community by reviewing submissions for the TDOT Multimodal Access grant, with approval by the Johnson City MTPO Executive Board to forward to TDOT;
- Assist JCT by using TBEST for transit demand modeling and planning;
- Conduct quarterly meetings with local transit agencies, both urban and rural, to review ridership and operating trends to facilitate increase use of transit services;
- The Johnson City MTPO will assist JCT with surveying transit passengers to collect data for the new LRTP and Coordinated Public Transit – Human Services Transportation Plan update;
- The Johnson City MTPO will assist JCT with an update to the Coordinated Public Transit – Human Services Transportation Plan; and
- Continue to be a stakeholder in the First Tennessee District Regional Coordinated Human Services Plan by working with TDOT and its consultant to assess transportation needs and identify gaps in public transportation.

End Products (Schedule)

End Product	By Whom	When
Quarterly Invoices and Progress Reports	Johnson City MTPO Staff	November, February, May, and August
Review and Submit Multimodal Access Grants, if received	Johnson City MTPO Executive Board	December 2016 and 2017
Utilize TBEST for transit demand modeling and planning	Johnson City MTPO Staff; JCT Staff	Ongoing
Passenger Survey will be conducted	Johnson City MTPO Staff; JCT Staff; Temporary Workers	By end of FY 2017
Update Coordinated Public Transit – Human Services Transportation Plan	Johnson City MTPO Staff; JCT Staff; Consultant	By end of FY 2017
Issue Request for Proposals (RFP) for consultant services to start public transportation system analysis	Johnson City MTPO Staff; JCT Staff; Consultant	By end of FY 2018

Planning Factors Considered: This task considers seven of the ten FAST Act Planning Factors, as shown in Table 3 on page 16, during the transit planning process.

Budget and Funding Source

Task D – Transit Planning – FY 2017							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$48,000	\$6,000	\$6,000	\$60,000	\$0	\$0	\$0	\$60,000

Task D – Transit Planning – FY 2018							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$80,000	\$10,000	\$10,000	\$100,000	\$0	\$0	\$0	\$100,000

Task D – Transit Planning (Section 5303)

Responsible Agencies: Johnson City MTPO, JCT, TDOT, FTA

Purpose: To collect, analyze, and store data necessary for conducting a viable transit planning process. To administer funds, coordinate planning activities, and to encourage citizen knowledge and awareness of public and private transit services.

Previous Work

For the Johnson City MTPO and JCT:

- Maintained data from previous transit studies and the U.S. Census Bureau, such as 2010 Census and American Community Survey;
- Assisted JCT with maintenance of records of ridership, fare revenue, and cost by route;
- Assisted JCT with training new staff members;
- Collected census data information to assist in the development of plans, including the LRTP and TIP; and
- Conducted public participation activities for transit projects in the LRTP and TIP.

Activities for FY 2017-2018

For the Johnson City MTPO and JCT:

- Continue to collect data that includes information on the elderly, disabled, and low-income populations;
- Continue to collect data on socioeconomic patterns, population density, financial costs, revenues, and ridership characteristics;
- Data collection and analysis techniques include patron surveys, GIS analysis, data collected by mobile data terminals on transit vehicles, and other methods;
- Continue to maintain database on JCT's bus stop inventory, bus routes, bus schedules, and other public transit data relevant to the GIS database;
- Transit activities associated with Disadvantaged Business Enterprise, Equal Employment Opportunity, and Title VI programs, and specialized programs for the elderly and disabled, including programs associated with the ADA will be ongoing throughout the year;
- Assist FTA, TDOT, and local transit providers in the development of public transportation plans, such as performance measures, development plans or safety plans, based on MAP-21 and FAST Act provisions;
- Continue to coordinate to include transit ITS projects in updates to the Johnson City Regional ITS Architecture;

- Continue to assist with TIP and LRTP additions, adjustments, amendments, and public participation on transit projects, including projects funded with FTA Section 5307, 5309, 5310, 5339 and the state’s Urban Operating Assistance Program (UROP);
- Assist the local community by reviewing submissions for the TDOT Multimodal Access grant, with approval by the Johnson City MTPO Executive Board to forward to TDOT;
- Assist JCT by using TBEST for transit demand modeling and planning;
- Conduct quarterly meetings with local transit agencies, both urban and rural, to review ridership and operating trends to facilitate increase use of transit services;
- The Johnson City MTPO will assist JCT with surveying transit passengers to collect data for the new LRTP and Coordinated Public Transit – Human Services Transportation Plan update;
- The Johnson City MTPO will assist JCT with an update to the Coordinated Public Transit – Human Services Transportation Plan;
- The Johnson City MTPO will assist JCT by utilizing professional services in developing a comprehensive operational analysis of JCT’s system;
- The Johnson City MTPO will assist JCT by utilizing professional services in developing technical specifications to be used in the procurement process (Request for Proposal) for replacement buses in the JCT fleet that have reached the end of their useful life cycle; and
- Continue to be a stakeholder in the First Tennessee District Regional Coordinated Human Services Plan by working with TDOT and its consultant to assess transportation needs and identify gaps in public transportation.

End Products (Schedule)

End Product	By Whom	When
Quarterly Invoices and Progress Reports	Johnson City MTPO Staff	November, February, May, and August
Review and Submit Multimodal Access Grants, if received	Johnson City MTPO Executive Board	December 2016 and 2017
Utilize TBEST for transit demand modeling and planning	Johnson City MTPO Staff; JCT Staff	Ongoing
Passenger Survey will be conducted	Johnson City MTPO Staff; JCT Staff; Temporary Workers	By end of FY 2017
Update Coordinated Public Transit – Human Services Transportation Plan	Johnson City MTPO Staff; JCT Staff; Consultant	By end of FY 2017
Issue Request for Proposals (RFP) for consultant services to start comprehensive operational analysis of JCT	Johnson City MTPO Staff; JCT Staff; Consultant	February 2017
Issue Request for Proposals (RFP) for consultant services to develop technical specifications for bus purchase for JCT	Johnson City MTPO Staff; JCT Staff; Consultant	April 2017

Complete comprehensive operational analysis of JCT	Johnson City MTPO Staff; JCT Staff; Consultant	December 2017
Complete development of technical specifications for bus purchase for JCT	Johnson City MTPO Staff; JCT Staff; Consultant	December 2017

Planning Factors Considered: This task considers seven of the ten FAST Act Planning Factors, as shown in Table 3 on page 16, during the transit planning process.

Budget and Funding Source

Task D – Transit Planning – FY 2017							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$128,000	\$16,000	\$16,000	\$160,000	\$0	\$0	\$0	\$160,000

Task D – Transit Planning – FY 2018							
Sec. 5303	TDOT Match	Local Match	Johnson City MTPO Total	State SPR	State SPR Match	State SPR Total	Total
\$51,046	\$6,381	\$6,381	\$63,808	\$0	\$0	\$0	\$63,808

Budget Summary – Funding Sources

Table 6
Funding Sources- Johnson City Urban Area
Fiscal Year 2017

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
A1. Administration	\$112,000	\$28,000	\$10,702	\$2,676	\$0	\$0	\$0	\$153,378
A2. Data Inventories	\$148,000	\$37,000	\$12,806	\$3,202	\$0	\$0	\$0	\$201,008
B. LRTP	\$192,000	\$48,000	\$28,632	\$7,158	\$0	\$0	\$0	\$275,790
C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$48,000	\$6,000	\$6,000	\$60,000
E. Contingency	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	\$492,000	\$123,000	\$52,140	\$13,036	\$48,000	\$6,000	\$6,000	\$740,176

Carryover Task from Fiscal Year 2016*

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
C2. TIP Database Software Dev.	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

* Purchase Order was issued in June 2015; anticipate deploying software late in 2016 to complete this task.

Budget Summary – Funding Sources

**Table 6
Funding Sources- Johnson City Urban Area
Fiscal Year 2017**

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
A1. Administration	\$112,000	\$28,000	\$10,702	\$2,676	\$0	\$0	\$0	\$153,378
A2. Data Inventories	\$148,000	\$37,000	\$12,806	\$3,202	\$0	\$0	\$0	\$201,008
B. LRTP	\$192,000	\$48,000	\$28,632	\$7,158	\$0	\$0	\$0	\$275,790
C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$128,000	\$16,000	\$16,000	\$160,000
E. Contingency	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	\$492,000	\$123,000	\$52,140	\$13,036	\$128,000	\$16,000	\$16,000	\$840,176

Carryover Task from Fiscal Year 2016*

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
C2. Software Dev.	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

* Purchase Order was issued in June 2015; anticipate deploying software late in 2016 to complete this task.

**Table 7
Funding Sources- Johnson City Urban Area
Fiscal Year 2018**

TASK	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	
A1. Administration	\$112,000	\$28,000	\$10,702	\$2,676	\$0	\$0	\$0	\$153,378
A2. Data Inventories	\$88,000	\$22,000	\$12,806	\$3,202	\$0	\$0	\$0	\$126,008
B. LRTP	\$48,000	\$12,000	\$28,632	\$7,158	\$0	\$0	\$0	\$95,790
C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$80,000	\$10,000	\$10,000	\$100,000
E. Contingency	\$14,400	\$3,600	\$0	\$0	\$0	\$0	\$0	\$18,000
TOTAL	\$282,400	\$70,600	\$52,140	\$13,036	\$80,000	\$10,000	\$10,000	\$518,176

Table 7								
Funding Sources- Johnson City Urban Area								
Fiscal Year 2018								
FEDERAL HIGHWAY ADMINISTRATION					FEDERAL TRANSIT ADMINISTRATION			
TASK	PL 112	LOCAL MATCH	SPR	TDOT MATCH	Sec. 5303	TDOT MATCH	LOCAL MATCH	TOTAL
A1. Administration	\$112,000	\$28,000	\$10,702	\$2,676	\$0	\$0	\$0	\$153,378
A2. Data Inventories	\$88,000	\$22,000	\$12,806	\$3,202	\$0	\$0	\$0	\$126,008
B. LRTP	\$48,000	\$12,000	\$28,632	\$7,158	\$0	\$0	\$0	\$95,790
C. TIP	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
D. Transit Planning	\$0	\$0	\$0	\$0	\$51,046	\$6,381	\$6,381	\$63,808
E. Contingency	\$14,400	\$3,600	\$0	\$0	\$0	\$0	\$0	\$18,000
TOTAL	\$282,400	\$70,600	\$52,140	\$13,036	\$51,046	\$6,381	\$6,381	\$481,984

Budget Summary – Agency Participation

Table 8
Agency Participation- Johnson City Urban Area
Fiscal Year 2017

TASK		TDOT/SPR	MPO	TOTAL
A1.	Administration	\$13,378	\$140,000	\$153,378
A2.	Data Inventories	\$16,008	\$185,000	\$201,008
B.	Long Range Planning	\$35,790	\$240,000	\$275,790
C.	TIP	\$0	\$25,000	\$25,000
D.	Transit Planning	\$6,000	\$54,000	\$60,000
E.	Contingency	\$0	\$25,000	\$25,000
TOTAL		\$71,176	\$669,000	\$740,176

Carryover Task from Fiscal Year 2016

TASK		TDOT/SPR	MPO	TOTAL
C2.	TIP Database Software Dev.	\$0.00	\$25,000.00	\$25,000.00

Budget Summary – Agency Participation

Table 8			
Agency Participation- Johnson City Urban Area			
Fiscal Year 2017			
TASK	TDOT/SPR	MPO	TOTAL
A1. Administration	\$13,378	\$140,000	\$153,378
A2. Data Inventories	\$16,008	\$185,000	\$201,008
B. Long Range Planning	\$35,790	\$240,000	\$275,790
C. TIP	\$0	\$25,000	\$25,000
D. Transit Planning	\$16,000	\$144,000	\$160,000
E. Contingency	\$0	\$25,000	\$25,000
TOTAL	\$81,176	\$759,000	\$840,176
Carryover Task from Fiscal Year 2016			
TASK	TDOT/SPR	MPO	TOTAL
C2. TIP Database Software Dev.	\$0.00	\$25,000.00	\$25,000.00

Table 9
Agency Participation- Johnson City Urban Area
Fiscal Year 2018

TASK		TDOT/SPR	MPO	TOTAL
A1.	Administration	\$13,378	\$140,000	\$153,378
A2.	Data Inventories	\$16,008	\$110,000	\$126,008
B.	Long Range Planning	\$35,790	\$60,000	\$95,790
C.	TIP	\$0	\$25,000	\$25,000
D.	Transit Planning	\$10,000	\$86,000	\$96,000
E.	Contingency	\$0	\$18,000	\$18,000
	TOTAL	\$75,176	\$439,000	\$514,176

Table 9			
Agency Participation- Johnson City Urban Area			
Fiscal Year 2018			
TASK	TDOT/SPR	MPO	TOTAL
A1. Administration	\$13,378	\$140,000	\$153,378
A2. Data Inventories	\$16,008	\$110,000	\$126,008
B. Long Range Planning	\$35,790	\$60,000	\$95,790
C. TIP	\$0	\$25,000	\$25,000
D. Transit Planning	\$6,381	\$67,046	\$73,427
E. Contingency	\$0	\$18,000	\$18,000
TOTAL	\$71,557	\$420,046	\$491,603

Budget Summary – Agency Participation by Funding Source

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Table 10
Agency Participation by Funding Source
Fiscal Year 2017

AGENCY	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$6,000	\$0	\$71,176
MPO	\$492,000	\$123,000	\$0	\$0	\$48,000	\$0	\$6,000	\$669,000
TOTAL	\$492,000	\$123,000	\$52,140	\$13,036	\$48,000	\$6,000	\$6,000	\$740,176

* PD = Program Development

Carryover Task from Fiscal Year 2016

AGENCY	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	
TDOT - PD*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MPO	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TOTAL	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Budget Summary – Agency Participation by Funding Source

Table 10								
Agency Participation by Funding Source								
Fiscal Year 2017								
	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			
AGENCY	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	TOTAL
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$16,000	\$0	\$81,176
MPO	\$492,000	\$123,000	\$0	\$0	\$128,000	\$0	\$16,000	\$759,000
TOTAL	\$492,000	\$123,000	\$52,140	\$13,036	\$128,000	\$16,000	\$16,000	\$840,176
* PD = Program Development								
Carryover Task from Fiscal Year 2016								
	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			
AGENCY	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	TOTAL
TDOT - PD*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MPO	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TOTAL	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Table 11
Agency Participation by Funding Source
Fiscal Year 2018

AGENCY	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			TOTAL
	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$10,000	\$0	\$75,176
MPO	\$282,400	\$70,600	\$0	\$0	\$80,000	\$0	\$10,000	\$443,000
TOTAL	\$282,400	\$70,600	\$52,140	\$13,036	\$80,000	\$10,000	\$10,000	\$518,176

* PD = Program Development

Table 11								
Agency Participation by Funding Source								
Fiscal Year 2018								
	FEDERAL HIGHWAY ADMINISTRATION				FEDERAL TRANSIT ADMINISTRATION			
AGENCY	TN PL	LOCAL MATCH	TN SPR	TDOT MATCH	TN 5303	TDOT MATCH	LOCAL MATCH	TOTAL
TDOT - PD*	\$0	\$0	\$52,140	\$13,036	\$0	\$6,381	\$0	\$71,557
MPO	\$282,400	\$70,600	\$0	\$0	\$51,046	\$0	\$6,381	\$410,427
TOTAL	\$282,400	\$70,600	\$52,140	\$13,036	\$51,046	\$6,381	\$6,381	\$481,984
* PD = Program Development								